

8110	4325	002	005		Incremento por Variación de Almacén de Materias Primas, Materiales y Suministros de Consumo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Subtotal (12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4330				Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4331				Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4331	003			Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4331	003	001		Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Subtotal (12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4340				Disminución del Exceso de Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4341				Disminución del Exceso en Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4341	004			Disminución del Exceso en Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4341	004	001		Disminución del Exceso en Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Subtotal (12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4350				Ingresos Derivados de Financiamientos	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4351				Ingresos derivados de Financiamientos	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4351	005			Ingresos derivados de Financiamientos	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4351	005	001		Ingresos derivados de Financiamientos	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4351	005	001	001	Banco Nacional de Obras y Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4351	005	001	002	Otras Instituciones Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4351	005	001	003	Instituciones Privadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4351	005	001	004	Particulares	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4351	005	001	005	Pasivos Generados al Cierre del Ejercicio Fiscal Pendientes de Pago	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4351	005	001	006	Los Derivados de las Operaciones de Crédito en los términos que establece el Título Octavo del Código Financiero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Subtotal (12)	35,000,000.00	10,848,756.14	45,848,756.14	0.00	24,151,243.86	52.68	-21,697,512.28
8110	4390				Otros Ingresos y Beneficios Varios	3,505,018.00	3,361,891.49	6,866,909.49	0.00	143,126.51	2.08	-6,723,782.98
8110	4391				Otros Ingresos de Ejercicios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4391	009			Otros Ingresos de Ejercicios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4391	009	001		Otros Ingresos de Ejercicios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4392				Bonificaciones y Descuentos Obtenidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4392	009			Bonificaciones y Descuentos Obtenidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4392	009	002		Bonificaciones y Descuentos Obtenidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4393				Diferencias por Tipo de Cambio a Favor en Efectivo y Equivalentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4393	009			Diferencias por Tipo de Cambio a Favor en Efectivo y Equivalentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4393	009	003		Diferencias por Tipo de Cambio a Favor en Efectivo y Equivalentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4394				Diferencias de Cotizaciones a Favor en Valores Negociables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4394	009			Diferencias de Cotizaciones a Favor en Valores Negociables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4394	009	004		Diferencias de Cotizaciones a Favor en Valores Negociables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4395				Resultado por Posición Monetaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4395	009			Resultado por Posición Monetaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4395	009	005		Resultado por Posición Monetaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4396				Utilidades por Participación Patrimonial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4396	009			Utilidades por Participación Patrimonial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4396	009	006		Utilidades por Participación Patrimonial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399				Otros Ingresos y Beneficios Varios	3,505,018.00	3,361,891.49	6,866,909.49	0.00	143,126.51	2.08	-6,723,782.98
8110	4399	009			Otros Ingresos y Beneficios Varios	3,505,018.00	3,361,891.49	6,866,909.49	0.00	143,126.51	2.08	-6,723,782.98
8110	4399	009	009	001	Aportaciones por Gestoría de Diputados	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399	009	009	002	Ingresos por Audiencia Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399	009	009	003	Actualización de Inversiones en UDI'S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399	009	009	004	Intereses por Inversiones en UDI'S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399	009	009	005	Otros Convenios	0.00	-143,126.51	-143,126.51	0.00	143,126.51	-100.00	286,253.02
8110	4399	009	009	006	Ingresos Derivados de Ejercicios Anteriores no aplicados	3,505,018.00	3,505,018.00	7,010,036.00	0.00	0.00	0.00	-7,010,036.00
8110	4399	009	009	007	Otros Ingresos Varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	4399	009	009	008	Otros Ingresos por Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Subtotal (12)	3,505,018.00	3,361,891.49	6,866,909.49	0.00	143,126.51	2.08	-6,723,782.98
					TOTAL INGRESOS:	912,843,785.00	0.00	912,843,785.00	182.05	880,310,880.51	96.44	-32,532,904.49

C. ALEXANDER ESTRADA ROSALES
DIRECTOR GENERAL

C. MARIA ANTONIETA BERCILL AYALA
ENCARGADA DE LA SUBDIRECCIÓN DE ADMINISTRACION, FINANZAS
Y COMERCIALIZACIÓN

C. ISAAC OMAR SANCHEZ ARCE
COMISARIO

Year	2011	2012	2013	2014	2015	2016	2017
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Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
(Pesos)

ODAS DE ATIZAPAN DE ZARAGOZA 2100

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Concepto (3)	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / (Reducciones) (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
Gasto Corriente (12)	793,108,987.00	17,972,378.87	811,081,365.87	14,004,491.21	443,291,727.03	843,030,320.26	385,734,102.02	-31,948,954.39
Gasto de Capital (13)	69,270,841.00	7,124,488.57	76,395,329.57	12,566,675.89	17,837,682.63	80,307,475.38	49,903,116.86	-3,912,145.81
Amortización de la Deuda y disminución de Pasivos (14)	50,463,957.00	-25,096,867.44	25,367,089.56	0.00	0.00	25,518,110.77	25,518,110.77	-151,021.21
Pensiones y Jubilaciones (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto (17)	912,843,785.00	0.00	912,843,785.00	26,571,167.10	461,129,409.66	948,855,906.41	461,155,329.65	-36,012,121.41

C. ALEXANDER ESTRADA ROSALES
DIRECTOR GENERAL

C. MARIA ANTONIETA BECERRIL AYALA
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Y COMERCIALIZACIÓN

C. ISAAC OMAR SANCHEZ ARCE
COMISARIO



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

ODAS ATIZAPAN DE ZARAGOZA 2100

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 DIRECCION GENERAL	46,436,676.00	-11,236,501.07	35,200,174.93	2,001,669.86	2,474,888.68	50,318,844.42	45,842,285.88	-15,118,669.49
A01 SUBDIRECCIÓN GENERAL	1,640,975.00	297,733.32	1,938,708.32	76,675.70	10,320.83	2,297,394.52	2,210,397.99	-358,686.20
B00 FINANZAS Y ADMINISTRACIÓN	130,766,513.00	-39,981,281.82	90,785,231.18	4,349,462.64	8,700,656.98	110,916,670.06	97,866,550.44	-20,131,438.88
B03 COMERCIALIZACIÓN	90,333,328.00	3,807,531.49	94,140,859.49	6,266,389.14	9,119,770.46	93,339,849.97	77,353,690.37	-1,401,009.52
C00 UNIDAD TÉCNICA DE OPERACIÓN	625,230,021.00	43,983,000.88	669,213,021.88	13,091,887.61	440,876,517.90	676,824,442.34	222,856,036.83	-7,411,420.46
D00 UNIDAD JURÍDICA	5,135,554.00	868,452.58	6,004,006.58	200,629.77	103,550.53	5,741,671.61	5,437,491.31	262,334.97
G00 CONTRALORIA INTERNA	12,700,718.00	2,261,064.62	14,961,782.62	584,452.38	43,704.28	9,617,033.49	8,988,876.83	5,344,749.13
TOTAL:	912,843,785.00	0.00	912,843,785.00	26,571,167.10	461,129,409.66	948,855,906.41	461,155,329.65	-36,012,121.41

C. ALEXANDER ESTRADA ROSALES
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ENCARGADA DE LA SUBDIRECCIÓN DE ADMINISTRACION, FINANZAS
Y COMERCIALIZACIÓN

C. ISAAC OMAR SANCHEZ ARCE
COMISARIO



Cuenta Pública 2019
Estado Analítico del Ejercicio Presupuestal de Egresos Clasificación Funcional (Finalidad y Función)
(Pesos)

ODAS ATIZAPÁN DE ZARAGOZA 2100

AL 31 DE DICIEMBRE DE 2019

Finalidad y Función (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01 Gobierno	265,943,886.00	-40,733,870.11	225,210,015.89	12,671,555.05	19,070,806.47	252,174,612.14	220,432,250.62	-26,964,596.25
01 Legislación								
02 Justicia								
03 Coordinación de la política de gobierno	18,164,514.00	1,730,561.26	19,895,075.26	578,936.64	164,675.32	18,734,201.00	17,990,589.04	1,160,874.26
04 Relaciones exteriores								
05 Asuntos financieros y hacendarios	225,362,049.00	-25,295,438.07	200,066,610.93	11,397,724.98	18,172,925.90	224,949,367.78	195,378,716.90	-24,882,756.85
06 Seguridad nacional								
07 Asuntos de orden público y seguridad interior								
08 Otros servicios generales	22,417,323.00	-17,168,993.30	5,248,329.70	694,893.43	733,205.25	8,491,043.36	7,062,944.68	-3,242,713.66
02 Desarrollo social	646,899,899.00	40,733,870.11	687,633,769.11	13,899,612.05	442,058,603.19	696,681,294.27	240,723,079.03	-9,047,525.16
01 Protección ambiental	33,018,882.00	2,876,039.58	35,894,921.58	2,927,207.60	1,869,495.59	33,274,406.67	28,477,703.48	2,620,514.91
02 Vivienda y servicios a la comunidad	613,881,017.00	37,857,830.53	651,738,847.53	10,972,404.45	440,189,107.60	663,406,887.60	212,245,375.55	-11,668,040.07
03 Salud								
04 Recreación, cultura y otras manifestaciones sociales								
05 Educación								
06 Protección social								
07 Otros asuntos sociales								
03 Desarrollo económico								
01 Asuntos económicos, comerciales y laborales sin general								
02 Agropecuaria, silvicultura, pesca y caza								
03 Combustibles y energía								
04 Minería, manufacturas y construcción								
05 Transporte								
06 Comunicaciones								
07 Turismo								
08 Ciencia, tecnología e innovación								
09 Otrs industrias y otros asuntos económicos								
04 Otras no clasificadas en funciones anteriores								
01 Transacciones de la deuda pública / costo financiero de la deuda								
02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno								
03 Saneamiento del sistema financiero								
04 Adeudos de ejercicios fiscales anteriores								
TOTAL:	912,843,785.00	0.00	912,843,785.00	26,571,167.10	461,129,409.66	948,855,906.41	461,155,329.65	-36,012,121.41

C. ALEXANDER ESTRADA ROSALES
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Y COMERCIALIZACIÓN

C. ISAAC OMAR SANCHEZ ARCE
COMISARIO



**Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)**

ODAS ATIZAPAN DE ZARAGOZA 2100

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01030101 CONDUCCIÓN DE LAS POLITICAS GENERALES DE GOBIERNO	5,183,646.00	530,503.33	5,714,149.33	161,302.14	26,258.81	5,715,369.87	5,527,808.92	-1,220.54
01030401 DESARROLLO DE LA FUNCIÓN PUBLICA Y ETICA EN EL SERVICIO PUBLICO	3,575,202.00	-42,354.72	3,532,847.28	138,331.03	21,659.04	3,381,393.57	3,221,403.50	151,453.71
01030402 SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	2,710,332.00	-34,960.00	2,675,372.00	64,576.81	7,623.34	1,846,461.99	1,774,261.84	828,910.01
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	5,135,554.00	868,452.58	6,004,006.58	200,629.77	103,550.53	5,741,671.61	5,437,491.31	262,334.97
01030902 REGLAMENTACION MUNICIPAL	1,559,780.00	408,920.07	1,968,700.07	14,096.89	5,583.60	2,049,303.96	2,029,623.47	-80,603.89
01050202 FORTALECIMIENTO DE LOS INGRESOS	73,737,952.00	5,497,672.29	79,235,624.29	4,457,439.68	8,044,331.69	78,221,123.42	65,719,352.05	1,014,500.87
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	5,298,530.00	468,813.80	5,767,343.80	156,847.62	22,300.16	5,043,010.10	4,863,862.32	724,333.70
01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PUBLICA DE RESULTADOS	146,325,567.00	-31,261,924.16	115,063,642.84	6,783,437.68	10,106,294.05	141,685,234.26	124,795,502.53	-26,621,591.42
01080401 TRANSPARENCIA	727,720.00	-25,827.21	701,892.79	17,486.06	2,700.00	513,316.95	493,130.89	188,575.84
01080501 GOBIERNO ELECTRONICO	21,689,603.00	-17,143,166.09	4,546,436.91	677,407.37	730,505.25	7,977,726.41	6,569,813.79	-3,431,289.50
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	33,018,882.00	2,876,039.58	35,894,921.58	2,927,207.60	1,869,495.59	33,274,406.67	28,477,703.48	2,620,514.91
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	613,881,017.00	37,857,830.53	651,738,847.53	10,972,404.45	440,189,107.60	663,406,887.60	212,245,375.55	-11,668,040.07
TOTAL:	912,843,785.00	0.00	912,843,785.00	26,571,167.10	461,129,409.66	948,855,906.41	461,155,329.65	-36,012,121.41

C. ALEXANDER ESTRADA ROSALES
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Y COMERCIALIZACIÓN

C. ISAAC OMAR SANCHEZ ARCE
COMISARIO

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"8110"|"4110"|" ""|" ""|" ""|" "Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4111"|" ""|" ""|" ""|" "Impuesto sobre los
Ingresos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4111"|"1"|" ""|" ""|" "Impuesto sobre los
Ingresos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4111"|"1"|"1"|" ""|" "Impuesto sobre los
Ingresos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4112"|" ""|" ""|" ""|" "Impuestos sobre el
Patrimonio"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4112"|"1"|" ""|" ""|" "Impuestos sobre el
Patrimonio"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4112"|"1"|"2"|" ""|" "Impuestos sobre el
Patrimonio"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4112"|"1"|"2"|"1"|" "Predial"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"
"01"|"01"
"8110"|"4112"|"1"|"2"|"2"|" "Sobre Adquisición de Inmuebles y Otras Operaciones
Traslativas de Dominio de
Inmuebles"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
"8110"|"4112"|"1"|"2"|"3"|" "Sobre Conjuntos
Urbanos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
"8110"|"4113"|" ""|" ""|" ""|" "Impuesto Sobre la Producción, el Consumo y las
Transacciones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4113"|"1"|" ""|" ""|" "Impuesto Sobre la Producción, el Consumo y las
Transacciones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4113"|"1"|"3"|" ""|" "Impuesto Sobre la Producción, el Consumo y las
Transacciones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4114"|" ""|" ""|" ""|" "Impuestos al Comercio
Exterior"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4114"|"1"|" ""|" ""|" "Impuestos al Comercio
Exterior"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4114"|"1"|"4"|" ""|" "Impuestos al Comercio
Exterior"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4115"|" ""|" ""|" ""|" "Impuestos sobre Nóminas y
Asimilables"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4115"|"1"|" ""|" ""|" "Impuestos sobre Nóminas y
Asimilables"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4115"|"1"|"5"|" ""|" "Impuestos sobre Nóminas y
Asimilables"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4116"|" ""|" ""|" ""|" "Impuestos
Ecológicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4116"|"1"|" ""|" ""|" "Impuestos
Ecológicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4116"|"1"|"6"|" ""|" "Impuestos
Ecológicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4117"|" ""|" ""|" ""|" "Accesorios de
Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4117"|"1"|" ""|" ""|" "Accesorios de
Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4117"|"1"|"7"|" ""|" "Accesorios de
Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|" ""
"8110"|"4117"|"1"|"7"|"1"|" "Multas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"
"01"|"01"
"8110"|"4117"|"1"|"7"|"2"|" "Recargos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"
"01"|"01"
"8110"|"4117"|"1"|"7"|"3"|" "Gastos de
Ejecución"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
"8110"|"4117"|"1"|"7"|"4"|" "Indemnización por devolución de

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cheques"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4119"|"1"|"9"|"1"|"Otros
 Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4119"|"1"|"9"|"1"|"Otros
 Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4119"|"1"|"9"|"1"|"Otros
 Impuestos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4119"|"1"|"9"|"1"|"Sobre Anuncios
 Publicitarios"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4119"|"1"|"9"|"2"|"Sobre Diversiones, Juegos y Espectáculos
 Públicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4120"|"1"|"9"|"1"|"Cuotas y Aportaciones de Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4121"|"1"|"9"|"1"|"Aportaciones para Fondos de
 Vivienda"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4121"|"2"|"9"|"1"|"Aportaciones para Fondos de
 Vivienda"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4121"|"2"|"9"|"1"|"Aportaciones para Fondos de
 Vivienda"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4122"|"1"|"9"|"1"|"Cuotas para el Seguro
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4122"|"2"|"9"|"1"|"Cuotas para el Seguro
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4122"|"2"|"9"|"2"|"Cuotas para el Seguro
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4123"|"1"|"9"|"1"|"Cuotas de Ahorro para el
 Retiro"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4123"|"2"|"9"|"1"|"Cuotas de Ahorro para el
 Retiro"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4123"|"2"|"9"|"3"|"Cuotas de Ahorro para el
 Retiro"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4124"|"1"|"9"|"1"|"Accesorios de Cuotas y Aportaciones de Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4124"|"2"|"9"|"1"|"Accesorios de Cuotas y Aportaciones de Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4124"|"2"|"9"|"4"|"Accesorios de Cuotas y Aportaciones de Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4124"|"2"|"9"|"4"|"1"|"Accesorios de Cuotas y Aportaciones de Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4129"|"1"|"9"|"1"|"Otras Cuotas y Aportaciones para la Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4129"|"2"|"9"|"1"|"Otras Cuotas y Aportaciones para la Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4129"|"2"|"9"|"9"|"Otras Cuotas y Aportaciones para la Seguridad
 Social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4130"|"1"|"9"|"1"|"Contribución o Aportación de Mejoras por Obras
 Públicas"|"1770018.0"|"1457210.8"|"3227228.8"|"0.0"|"312807.2"|"9.7"|"2914421.5"|"11"|"01"|"01"
 "8110"|"4131"|"1"|"9"|"1"|"Contribución o Aportación de Mejoras por Obras
 Públicas"|"1770018.0"|"1457210.8"|"3227228.8"|"0.0"|"312807.2"|"9.7"|"2914421.5"|"11"|"01"|"01"
 "8110"|"4131"|"3"|"9"|"1"|"Contribución o Aportación de Mejoras por Obras
 Públicas"|"1770018.0"|"1457210.8"|"3227228.8"|"0.0"|"312807.2"|"9.7"|"2914421.5"|"11"|"01"|"01"
 "8110"|"4131"|"3"|"9"|"1"|"1"|"Contribución o Aportación de Mejoras por Obras
 Públicas"|"1770018.0"|"1457210.8"|"3227228.8"|"0.0"|"312807.2"|"9.7"|"2914421.5"|"11"|"01"|"01"
 "8110"|"4131"|"3"|"9"|"1"|"1"|"1"|"Para obra pública y acciones de beneficio
 social"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4131"|"3"|"9"|"1"|"2"|"Para obras de impacto
 vial"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4131"|"3"|"9"|"1"|"3"|"Por servicios

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ambientales"|"1770018.0"|"1770018.0"|"3540036.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11
 "01"|"01"
 "8110"|"4132"|"3"|"2"|"3"|"Accesorios de Contribucion o Aportacion de Mejoras por
 Obras Publicas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"4"|"Accesorios de Contribucion o Aportacion de Mejoras por
 Obras Publicas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"1"|"Accesorios de Contribucion o Aportacion de Mejoras por
 Obras Publicas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"1"|"Multas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"2"|"Recargos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"3"|"Gastos de
 Ejecución"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4132"|"3"|"2"|"4"|"Indemnización por devolución de
 cheques"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4140"|"4"|"1"|"1"|"Derechos"|"462308956.0"|"20947550.8"|"441361405.2"|"182.1"
 "450723602.3"|"102.1"|"9362197.2"|"11"|"01"|"01"
 "8110"|"4141"|"4"|"1"|"1"|"Derechos por el Uso, Goce, Aprovechamiento o Explotación de
 Bienes de Dominio Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4141"|"4"|"1"|"2"|"Derechos por el Uso, Goce, Aprovechamiento o Explotación
 de Bienes de Dominio Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4141"|"4"|"1"|"3"|"Derechos por el Uso, Goce, Aprovechamiento o Explotación
 de Bienes de Dominio Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4141"|"4"|"1"|"4"|"Por Uso de Vías y Áreas Públicas para el ejercicio de
 Actividades Comerciales y de
 Servicios"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4141"|"4"|"1"|"5"|"De Estacionamiento en la Vía Pública y de Servicio
 Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4142"|"4"|"2"|"1"|"Derechos a los
 Hidrocarburos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4142"|"4"|"2"|"2"|"Derechos a los
 Hidrocarburos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4142"|"4"|"2"|"3"|"Derechos a los
 Hidrocarburos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"1"|"Derechos por Prestación de
 Servicios"|"448078956.0"|"18548219.7"|"429530736.4"|"182.1"|"434094271.2"|"101.1"|"4563534.8"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"2"|"De Agua Potable, Drenaje, Alcantarillado y Recepcion de
 Caudales de Aguas Residuales para su
 tratamiento"|"448078956.0"|"18548219.7"|"429530736.4"|"182.1"|"434094271.2"|"101.1"|"4563534.8"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"3"|"Derechos por Prestación de
 Servicios"|"448078956.0"|"18548219.7"|"429530736.4"|"182.1"|"434094271.2"|"101.1"|"4563534.8"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"4"|"Suministro de Agua
 Potable"|"0.0"|"249472677.9"|"249472677.9"|"0.0"|"260218066.0"|"104.3"|"50969074
 3.9"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"5"|"Suministro de Agua en Bloque Proporcionada por la
 Autoridad Municipal a Fraccionamientos, Unidades
 Habitaciona"|"545568.0"|"32250.0"|"513318.0"|"0.0"|"577818.0"|"112.6"|"64500.0"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"6"|"Autorización de Derivaciones de la Toma de
 Agua"|"494664.0"|"124413.1"|"370250.9"|"0.0"|"619077.1"|"167.2"|"248826.2"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"7"|"Conexiones a los Sistemas de Agua y
 Drenaje"|"262702236.0"|"209876863.5"|"472579099.5"|"0.0"|"9547261.9"|"2.0"|"463031
 837.6"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"8"|"Reconexión a los Sistemas de Agua
 Potable"|"1090582.0"|"865120.7"|"1955702.7"|"0.0"|"225461.3"|"11.5"|"1730241.4"|"11"|"01"|"01"
 "8110"|"4143"|"4"|"3"|"9"|"Control para el Establecimiento de Sistemas de Agua
 Potable y Alcantarillado en Fraccionamientos o Unidades

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Ha|"30000.0"|"-2268325.9"|"-2238325.9"|"0.0"|"2298325.9"|"-102.7"|"4536651.8"|"11"
 |"01"|"01"
 "8110|"4143|"4|"3|"7|"Conexiones de Toma por el Suministro de Agua en Bloque
 Proporcionado por Autoridades
 Municipales|"3976856.0"|"3749936.0"|"7726792.0"|"0.0"|"226920.0"|"2.9"|"-7499872.0
 |"11"|"01"|"01"
 "8110|"4143|"4|"3|"8|"Derechos de Descarga de Aguas Residuales y su
 Tratamiento o Manejo
 Ecológico|"39142550.0"|"7514690.6"|"46657240.6"|"0.0"|"31627859.5"|"67.8"|"-150293
 81.1"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"9|"Reparación de Aparatos Medidores de Consumo de
 Agua|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"10|"Instalación de
 Medidores|"15480.0"|"-2901872.9"|"-2886392.9"|"0.0"|"2917352.9"|"-101.1"|"5803745.
 7"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"11|"Agua en Pipas
 (Permiso)"|"5341200.0"|"-3288148.3"|"2053051.7"|"0.0"|"8629348.3"|"420.3"|"6576296.
 5"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"12|"Agua en Pipas
 (Carga)"|"3057750.0"|"3057750.0"|"6115500.0"|"0.0"|"0.0"|"0.0"|"-6115500.0"|"11"|"0
 1"|"01"
 "8110|"4143|"4|"3|"13|"Obras|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"
 01"|"01"
 "8110|"4143|"4|"3|"14|"Rezagos|"112693230.0"|"5373902.2"|"118067132.2"|"182.1
 |"107319145.7"|"90.9"|"-10747986.5"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"15|"Venta de
 Medidores|"11139981.0"|"8084140.9"|"19224121.9"|"0.0"|"3055840.1"|"15.9"|"-1616828
 1.8"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"16|"Certificaciones|"2400934.0"|"433194.8"|"2834128.8"|"0.
 0"|"1967739.2"|"69.4"|"-866389.7"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"17|"Otros|"3089580.0"|"-1714424.5"|"1375155.5"|"0.0"|"4804
 004.5"|"349.3"|"3428849.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"18|"Mantenimiento de
 Drenaje|"1952454.0"|"1945065.2"|"3897519.2"|"0.0"|"7388.8"|"0.2"|"-3890130.4"|"11"
 |"01"|"01"
 "8110|"4143|"4|"3|"19|"Dictamen de Factibilidad de
 Servicios|"405891.0"|"353229.0"|"759120.0"|"0.0"|"52662.1"|"6.9"|"-706457.9"|"11"|
 "01"|"01"
 "8110|"4143|"4|"3|"20|"Del Registro
 Civil|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"21|"De Desarrollo Urbano y Obras
 Públicas|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"22|"Por Servicios Prestados por Autoridades Fiscales,
 Administrativas y de Acceso a la Información
 Pública|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"23|"Por Servicios de
 Rastros|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"24|"Por Corral de Consejo e Identificación de Señales de
 Sangre, Tatuajes, Elementos Electromagnéticos y Fierros
 p|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"25|"Por Servicios de
 Panteones|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"26|"Por la Expedición o Refrendo Anual de Licencias Para la
 Venta de Bebidas Alcohólicas al
 Público|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"27|"Por Servicios Prestados por Autoridades de Seguridad
 Pública|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"28|"Por Servicios Prestados por las Autoridades de
 Catastro|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"29|"Por Servicios de Alumbrado
 Público|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110|"4143|"4|"3|"30|"Por Servicios de Limpieza de Lotes Baldíos,
 Recolección, Traslado, y Disposición Final de Residuos Sólidos

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Ind"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4144"|"4"|"4"|"4"|"Accesorios de
 Derechos"|"14230000.0"|"2399331.2"|"11830668.8"|"0.0"|"16629331.2"|"140.6"|"479866
 2.3"|"479866
 "8110"|"4144"|"4"|"4"|"4"|"Accesorios de
 Derechos"|"14230000.0"|"2399331.2"|"11830668.8"|"0.0"|"16629331.2"|"140.6"|"479866
 2.3"|"479866
 "8110"|"4144"|"4"|"4"|"4"|"Accesorios de
 Derechos"|"14230000.0"|"2399331.2"|"11830668.8"|"0.0"|"16629331.2"|"140.6"|"479866
 2.3"|"479866
 "8110"|"4144"|"4"|"4"|"1"|"Multas"|"887295.0"|"845379.8"|"41915.2"|"0.0"|"1732674.
 8"|"4133.8"|"1690759.6"|"11"|"01"|"01"
 "8110"|"4144"|"4"|"4"|"2"|"Recargos"|"10206246.0"|"3544723.7"|"6661522.3"|"0.0"|"1
 3750969.7"|"206.4"|"7089447.4"|"11"|"01"|"01"
 "8110"|"4144"|"4"|"4"|"3"|"Gastos de
 Ejecución"|"3097225.0"|"1982071.8"|"5079296.8"|"0.0"|"1115153.2"|"22.0"|"3964143.6
 "11"|"01"|"01"
 "8110"|"4144"|"4"|"4"|"4"|"Indemnización por devolución de
 cheques"|"39234.0"|"8700.5"|"47934.5"|"0.0"|"30533.5"|"63.7"|"17401.0"|"11"|"01"|"01"
 "8110"|"4149"|"4"|"4"|"4"|"Otros
 Derechos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4149"|"4"|"4"|"4"|"Otros
 Derechos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4149"|"4"|"9"|"9"|"Otros
 Derechos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4150"|"5"|"5"|"5"|"Productos"|"7310550.0"|"7229171.9"|"14539721.9"|"0.0"|"8137
 8.1"|"0.6"|"14458343.7"|"0.6"|"14458343.7"
 "8110"|"4151"|"5"|"1"|"1"|"Productos Derivados del Uso y Aprovechamiento de Bienes no
 Sujetos a Régimen de Dominio Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4151"|"5"|"1"|"1"|"Productos Derivados del Uso y Aprovechamiento de Bienes no
 Sujetos a Régimen de Dominio Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4151"|"5"|"1"|"1"|"Productos Derivados del Uso y Aprovechamiento de Bienes
 no Sujetos a Régimen de Dominio
 Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4151"|"5"|"1"|"1"|"Por la Venta o Arrendamiento de Bienes
 Municipales"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4151"|"5"|"1"|"2"|"Impresos y Papel
 Especial"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4151"|"5"|"1"|"3"|"Derivados de Bosques
 Municipales"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4152"|"5"|"2"|"2"|"Enajenación de Bienes Muebles no Sujetos a ser
 Inventariados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4152"|"5"|"2"|"2"|"Enajenación de Bienes Muebles no Sujetos a ser
 Inventariados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4152"|"5"|"2"|"2"|"Enajenación de Bienes Muebles no Sujetos a ser
 Inventariados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 "8110"|"4159"|"5"|"9"|"9"|"Otros Productos que Generan Ingresos
 Corrientes"|"7310550.0"|"7229171.9"|"14539721.9"|"0.0"|"81378.1"|"0.6"|"14458343.7
 "11"|"01"|"01"
 "8110"|"4159"|"5"|"9"|"9"|"Otros Productos que Generan Ingresos
 Corrientes"|"7310550.0"|"7229171.9"|"14539721.9"|"0.0"|"81378.1"|"0.6"|"14458343.7
 "11"|"01"|"01"
 "8110"|"4159"|"5"|"9"|"9"|"Otros Productos que Generan Ingresos
 Corrientes"|"7310550.0"|"7229171.9"|"14539721.9"|"0.0"|"81378.1"|"0.6"|"14458343.7
 "11"|"01"|"01"
 "8110"|"4159"|"5"|"9"|"1"|"Rend o Ingr Deriv de las Act de Org Desc y Em de Part
 Mpal que no son Propias de Derecho
 Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4159"|"5"|"9"|"2"|"En General, todos aquellos Ing que perciba la Hda Mpal,
 der de Act que no son Propias de Derecho
 Público"|"7310550.0"|"7229171.9"|"14539721.9"|"0.0"|"81378.1"|"0.6"|"14458343.7"|"11"|"01"|"01"

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cheques"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"1"|"Otros
 Aprovechamientos"|"213401.0"|"127028.6"|"86372.4"|"0.0"|"340429.6"|"394.1"|"254057
 .2"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"1"|"Otros
 Aprovechamientos"|"213401.0"|"127028.6"|"86372.4"|"0.0"|"340429.6"|"394.1"|"254057
 .2"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"1"|"Otros
 Aprovechamientos"|"213401.0"|"127028.6"|"86372.4"|"0.0"|"340429.6"|"394.1"|"254057
 .2"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"1"|"1"|"Uso o Explotación de Bienes de Dominio
 Público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"2"|"Herencias, Legados, Cesiones y
 Donaciones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4169"|"6"|"9"|"3"|"Resarcimientos"|"213401.0"|"127028.6"|"86372.4"|"0.0"|"340429.6"|"394.1"|"254057.2"|"11"|"01"|"01"
 "8110"|"4170"|"7"|"1"|"Ingresos por Venta de Bienes y
 Servicios"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4171"|"7"|"1"|"Ingresos por Venta de
 Mercancías"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4171"|"7"|"2"|"Ingresos por Venta de
 Mercancías"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4171"|"7"|"3"|"Ingresos por Venta de
 Mercancías"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4172"|"7"|"1"|"Ingresos por Venta de Bienes y Servicios Producidos en
 Establecimientos del Gobierno"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4172"|"7"|"2"|"Ingresos por Venta de Bienes y Servicios Producidos en
 Establecimientos del Gobierno"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4172"|"7"|"3"|"Ingresos por Venta de Bienes y Servicios Producidos en
 Establecimientos del Gobierno"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4173"|"7"|"1"|"Ingresos por Venta de Bienes y Servicios de Organismos
 Descentralizados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4173"|"7"|"2"|"Ingresos por Venta de Bienes y Servicios de Organismos
 Descentralizados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"Ingresos por Venta de Bienes y Servicios de Organismos
 Descentralizados"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"1"|"Estancias
 Infantiles"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"2"|"Farmacias"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"3"|"Servicios
 Médicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"4"|"Productos Nutricionales (Amaranto, Soya,
 Etc.)"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"5"|"Velatorios"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"6"|"Colegiaturas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"7"|"Huertos
 Familiares"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"8"|"Servicios de
 Alberca"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"9"|"Panadería"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"10"|"Servicios de
 Laboratorio"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"11"|"Servicios de Baños
 Públicos"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"12"|"Inscripciones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"13"|"Desayunos
 Escolares"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14"|"01"|"01"
 "8110"|"4173"|"7"|"3"|"14"|"Productos Básicos

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(Despensas)"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|15"|Servicios
 Jurídicos"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|16"|Servicios
 Psicológicos"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|17"|Servicios de Terapia y
 Discapacidad"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|18"|Ingresos
 diversos"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|19"|Ingresos de Organismos de
 Deporte"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|20"|Ingresos por Fideicomisos y Empresas de Participación
 Municipal"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|21"|Rendimientos o Ingresos Derivados de Organismos
 Descentralizados y Fideicomisos, cuando por su naturaleza
 corr"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4173"|7"|3"|22"|Rendimientos o Ingresos Derivados de Empresas de
 participación Estatal, cuando por su naturaleza
 correspondana"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|14"|01"|01"
 "8110"|4174"|7"|4"|23"|Ingresos de Operación de Entidades Paraestatales
 Empresariales no Financieras"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4174"|7"|4"|24"|Ingresos de Operación de Entidades Paraestatales
 Empresariales no Financieras"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4174"|7"|4"|25"|Ingresos de Operación de Entidades Paraestatales
 Empresariales no Financieras"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4190"|7"|4"|26"|Ingresos no Compren en los numerales anteriores causados en
 Ejer Ant Pendientes de Liquidación o
 Pago"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4191"|7"|4"|27"|Imp no Compren en los numerales anteriores causados en Ejer
 Ant Pendientes de Liquidación o Pago"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4191"|7"|4"|28"|Imp no Compren en los numerales anteriores causados en
 Ejer Ant Pendientes de Liquidación o
 Pago"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4191"|7"|4"|29"|Impuestos no Comprendidos en los numerales anteriores
 causados en Ejer Ant Pend de Liquidación o
 Pago"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4192"|7"|4"|30"|Contrib de Mejoras, Derechos, Prod y Aprov no Compren en los
 numerales anteriores causados en Ejer Ant Pend
 de"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4192"|7"|4"|31"|Contrib de Mejoras, Derechos, Prod y Aprov no Compren en
 los numerales anteriores causados en Ejer Ant Pend
 de"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4192"|7"|4"|32"|Contrib de Mejoras, Derechos, Prod y Aprov no Compren en
 los numerales anteriores causados en Ejer Ant Pend
 de"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 "8110"|4200"|7"|4"|33"|Participaciones, Aportaciones, Convenios y
 Subsidios"|402553753.0"|866964.1"|403420717.1"|0.0"|401686788.9"|99.6|"-1733
 928.2|"
 "8110"|4210"|7"|4"|34"|Las Participaciones derivadas de la aplicación de la Ley
 de Coordinación Fiscal y demás ordenamientos
 jurídicos"|23474000.0"|866962.0"|24340962.0"|0.0"|22607038.0"|92.9|"-1733924.0
 |"
 "8110"|4211"|7"|4"|35"|Participaciones"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 |"
 "8110"|4211"|7"|4"|36"|Participaciones"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 |"
 "8110"|4211"|7"|4"|37"|Participaciones"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0|"
 |"
 "8110"|4211"|7"|4"|38"|Fondo General de
 Participaciones"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|15"|01"|01"
 "8110"|4211"|7"|4"|39"|Fondo de Fomentos
 Municipal"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|15"|01"|01"
 "8110"|4211"|7"|4"|40"|Fondo de Fiscalización y

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Recaudacion|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"4|"Correspondientes al Impuesto Especial sobre Producción y
 Servicios|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"5|"Correspondientes al Impuesto Sobre Automóviles
 Nuevos|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"6|"Correspondientes al Impuesto Sobre Tenencia o Uso de
 Vehículos|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"7|"Correspondientes al Fondo de Compensación del Impuesto
 Sobre Automóviles Nuevos|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"8|"Las derivadas de la aplicación del artículo 4-A de la
 Ley de Coordinación
 Fiscal|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"9|"Del Impuesto Sobre Tenencia o Uso de Vehículos
 Automotores|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"16|"01|"01"
 "8110|"4211|"1|"1|"10|"Del Impuesto Sobre Adquisición de Vehículos automotores
 Usados|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"16|"01|"01"
 "8110|"4211|"1|"1|"11|"Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos
 y Juegos Permitidos con Cruce de
 Apuestas|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"16|"01|"01"
 "8110|"4211|"1|"1|"12|"Las demás der de la aplic del Título Sépt del Cód Finan
 para el Edo de Mé y Mpios, así como de los
 convenios,|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"13|"Programa de Acciones para el Desarrollo
 (PAD)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"02"
 "8110|"4211|"1|"1|"14|"Fondo Estatal de Fortalecimiento Municipal
 (FEFOM)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"01"
 "8110|"4211|"1|"1|"15|"Remanentes Gasto de Inversión Sectorial
 (PAD)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"02"
 "8110|"4211|"1|"1|"16|"Remanentes Programa de Apoyo al Gasto de Inversión de
 los Municipios (FEFOM)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"01"
 "8110|"4211|"1|"1|"17|"Otros Recursos
 Estatales|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"03"
 "8110|"4211|"1|"1|"18|"Recursos del
 CEDIPIEM|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"03"
 "8110|"4211|"1|"1|"19|"Recursos del Sistema
 DIFEM|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"03"
 "8110|"4211|"1|"1|"20|"Mecánica
 Teatral|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"03"
 "8110|"4211|"1|"1|"21|"El Impuesto Sobre la Renta efectivamente enterado a la
 Federación, corresp al salario de su personal que
 prest|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"01"
 "8110|"4211|"1|"1|"22|"A la venta final de bebidas con contenido
 alcohólico|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"26|"01|"03"
 "8110|"4211|"1|"1|"23|"Fondo de Estabilización de los Ingresos de las
 Entidades Federativas
 (FEIEF)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"15|"01|"02"
 "8110|"4212|"|"|"|"|"Aportaciones
 Federales|"23474000.0|"866962.0|"24340962.0|"0.0|"22607038.0|"92.9|"-1733924
 .0|"
 "8110|"4212|"1|"|"|"|"Aportaciones|"23474000.0|"866962.0|"24340962.0|"0.0|"22607038.0|"92.9|"-1733924.0|"
 "8110|"4212|"1|"2|"|"|"Aportaciones|"23474000.0|"866962.0|"24340962.0|"0.0|"22607038.0|"92.9|"-1733924.0|"
 "8110|"4212|"1|"2|"1|"Fondo de Aportaciones para Infraestructura Social
 Municipal|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"01|"01"
 "8110|"4212|"1|"2|"2|"Fondo de Aport para el Fort de los Mpios y de las
 Demarcaciones Territoriales del Distrito
 Federal|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"01|"02"
 "8110|"4212|"1|"2|"3|"Remanentes de Ramo 33
 (FISM)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"01|"01"
 "8110|"4212|"1|"2|"4|"Remanentes de Ramo 33
 (FORTAMUN)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"01|"02"
 "8110|"4212|"1|"2|"5|"Recursos del Programa

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Hábitat|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"09"
 "8110|"4212|"1|"2|"6|"Excedentes
 Petroleros|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"18"
 "8110|"4212|"1|"2|"7|"Ramo
 23|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"13"
 "8110|"4212|"1|"2|"8|"FORTASEG|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25"
 "|02|"01"
 "8110|"4212|"1|"2|"9|"Remanentes Otros Recursos
 Federales|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"18"
 "8110|"4212|"1|"2|"10|"Otros Recursos
 Federales|"9999362.0|"-343316.0|"9656046.0|"0.0|"10342678.0|"107.1|"686632.0
 "|25|"02|"18"
 "8110|"4212|"1|"2|"11|"Recursos del Programa de ahorro y subsidio para la
 vivienda, "Tu Casa".
 (FONHAPO)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"18"
 "8110|"4212|"1|"2|"12|"Recursos del Programa para el Desarrollo de Zonas
 Prioritarias|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"09"
 "8110|"4212|"1|"2|"13|"Recursos del Programa 3 X 1 para
 Migrantes."|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"11"
 "8110|"4212|"1|"2|"14|"Recursos del Programa de Empleo Temporal
 (PET)."|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"11"
 "8110|"4212|"1|"2|"15|"Recursos del Programa de Vivienda
 Rural."|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"09"
 "8110|"4212|"1|"2|"16|"Recursos del Programa de Opciones
 Productivas."|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"11"
 "8110|"4212|"1|"2|"17|"Recursos para el Rescate de Espacios
 Públicos|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"09"
 "8110|"4212|"1|"2|"18|"Recursos del Fideicomiso Fondo Nacional de Habitaciones
 Populares|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"18"
 "8110|"4212|"1|"2|"19|"Recursos del Programa
 CONADE|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"06"
 "8110|"4212|"1|"2|"20|"Recursos para el Programa Calidad para el Deporte
 CONADE|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"06"
 "8110|"4212|"1|"2|"21|"Recursos del Programa Cultura Física
 CONADE|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"06"
 "8110|"4212|"1|"2|"22|"Recursos de
 CONACULTA|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"17"
 "8110|"4212|"1|"2|"23|"Recursos Programa de Devolución de Derechos
 PRODER|"13474638.0|"1210278.0|"14684916.0|"0.0|"12264360.0|"83.5|"-2420556.0
 "|25|"02|"10"
 "8110|"4212|"1|"2|"24|"Recursos para agua Potable, Alcantarillado y
 Saneamiento en zonas Urbanas
 APAZU|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"10"
 "8110|"4212|"1|"2|"25|"Recursos de Inst Nac para el Desarrollo de Capacidades
 del Sector Rural INCA RURAL / Sist Nac de
 Capacitación|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"03"
 "8110|"4212|"1|"2|"26|"Recursos de la Comisión Nacional para el Desarrollo de
 los Pueblos Indígenas
 CDI."|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"02|"06"
 "8110|"4212|"1|"2|"27|"Fondo de Aportaciones para la Seguridad Pública.
 (FASP)"|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"25|"01|"05"
 "8110|"4213|"|"|"|"Convenios|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 "8110|"4213|"1|"|"|"Convenios|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 "8110|"4213|"1|"3|"|"Convenios|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 "8110|"4213|"1|"3|"1|"Multas Federales No
 Fiscales|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"11|"01|"01"
 "8110|"4213|"1|"3|"2|"Convenios de Tránsito Estatal con
 Municipios|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"11|"01|"01"
 "8110|"4214|"|"|"|"Incentivos Derivados de la Colaboración
 Fiscal|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 "8110|"4214|"1|"|"|"Incentivos Derivados de la Colaboración
 Fiscal|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 "8110|"4214|"1|"1|"|"Incentivos Derivados de la Colaboración

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Fiscal	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
"8110"	"4220"	"2.1"	"379079753.0"	"379079755.1"	"0.0"	"379079750.9"	"100.0"	"-4.2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Ayudas	"8110"	"4221"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4221"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4221"	"2"	"1"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4222"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4222"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4222"	"2"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Público	"8110"	"4223"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Subvenciones	"8110"	"4223"	"2"	"3"	"379079753.0"	"379079755.1"	"0.0"	"379079750.9"	"100.0"	"-4.2"	"0.0"	"0.0"	"0.0"	"0.0"
Subvenciones	"8110"	"4223"	"2"	"3"	"1"	"13096145.0"	"-13096145.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"11"	"02"
Subvenciones	"8110"	"4223"	"2"	"3"	"2"	"365983608.0"	"13096147.1"	"379079755.1"	"0.0"	"379079750.9"	"100.0"	"-4.2"	"11"	"02"
Operación	"8110"	"4224"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Ayudas Sociales	"8110"	"4224"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Ayudas Sociales	"8110"	"4224"	"2"	"4"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Ayudas Sociales	"8110"	"4225"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Pensiones y Jubilaciones	"8110"	"4225"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Pensiones y Jubilaciones	"8110"	"4225"	"2"	"5"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Pensiones y Jubilaciones	"8110"	"4300"	"38651430.0"	"11485555.7"	"50136985.7"	"0.0"	"27165874.3"	"54.2"	"-2297.111.3"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Beneficios	"8110"	"4310"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Ingresos Financieros	"8110"	"4311"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"
Utilidades, Dividendos y Rendimientos de Inversiones en Créditos, Valores y Bonos, por Acciones y Participación	"8110"	"4311"	"1"	"1"	"1"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"
Intereses Ganados de Valores, Créditos, Bonos y Otros	"8110"	"4311"	"1"	"1"	"2"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"
Intereses Ganados de Valores, Créditos, Bonos y Otros	"8110"	"4311"	"1"	"1"	"1"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"
Derivados de Recursos Propios	"8110"	"4311"	"1"	"1"	"01"	"146412.0"	"-2725092.0"	"-2578680.0"	"0.0"	"2871504.0"	"-111.4"	"5450183.9"	"0.0"	"0.0"
Derivados de Participaciones Federales	"8110"	"4311"	"1"	"1"	"2"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"15"	"01"

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"8110"|"4311"|"1"|"1"|"3"|"Derivados del Ramo
33"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"25"|"01"|"01"
"8110"|"4311"|"1"|"1"|"4"|"Ingresos Financieros por
FISM"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"25"|"01"|"01"
"8110"|"4311"|"1"|"1"|"5"|"Ingresos Financieros por
FORTAMUNDF"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"25"|"01"|"02"
"8110"|"4311"|"1"|"1"|"6"|"Derivados de Recursos de Programas
Estatales"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4319"|"1"|"1"|"7"|"Otros Ingresos
Financieros"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4319"|"1"|"1"|"8"|"Otros Ingresos
Financieros"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4319"|"1"|"9"|"9"|"Otros Ingresos
Financieros"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4320"|"1"|"1"|"10"|"Incremento por Variación de
Inventarios"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4321"|"1"|"1"|"11"|"Incremento por Variación de Inventarios de Mercancías para
Venta"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4321"|"2"|"1"|"12"|"Incremento por Variación de Inventarios de Mercancías para
Venta"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4321"|"2"|"1"|"13"|"Incremento por Variación de Inventarios de Mercancías
para Venta"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4322"|"1"|"1"|"14"|"Incremento por Variación de Inventarios de Mercancías
Terminadas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4322"|"2"|"1"|"15"|"Incremento por Variación de Inventarios de Mercancías
Terminadas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4322"|"2"|"2"|"16"|"Incremento por Variación de Inventarios de Mercancías
Terminadas"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4323"|"1"|"1"|"17"|"Incremento por Variación de Inventarios de Mercancías en
Proceso de Elaboración"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4323"|"2"|"1"|"18"|"Incremento por Variación de Inventarios de Mercancías en
Proceso de Elaboración"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4323"|"2"|"3"|"19"|"Incremento por Variación de Inventarios de Mercancías en
Proceso de Elaboración"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4324"|"1"|"1"|"20"|"Incremento por Variación de Inventarios de Materias Primas,
Materiales y Suministros para
Producción"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4324"|"2"|"1"|"21"|"Incremento por Variación de Inventarios de Materias
Primas, Materiales y Suministros para
Producción"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4324"|"2"|"4"|"22"|"Incremento por Variación de Inventarios de Materias
Primas, Materiales y Suministros para
Producción"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4325"|"1"|"1"|"23"|"Incremento por Variación de Almacén de Materias Primas,
Materiales y Suministros de Consumo"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4325"|"2"|"1"|"24"|"Incremento por Variación de Almacén de Materias Primas,
Materiales y Suministros de Consumo"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4325"|"2"|"5"|"25"|"Incremento por Variación de Almacén de Materias Primas,
Materiales y Suministros de Consumo"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4330"|"1"|"1"|"26"|"Disminución del Exceso de Estimaciones por Pérdida o
Deterioro u Obsolescencia"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4331"|"1"|"1"|"27"|"Disminución del Exceso de Estimaciones por Pérdida o
Deterioro u Obsolescencia"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4331"|"3"|"1"|"28"|"Disminución del Exceso de Estimaciones por Pérdida o
Deterioro u Obsolescencia"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4331"|"3"|"1"|"29"|"Disminución del Exceso de Estimaciones por Pérdida o
Deterioro u Obsolescencia"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4340"|"1"|"1"|"30"|"Disminución del Exceso de
Provisiones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4341"|"1"|"1"|"31"|"Disminución del Exceso en
Provisiones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"
"8110"|"4341"|"4"|"1"|"32"|"Disminución del Exceso en
Provisiones"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"26"|"01"|"01"

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""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"1000|"|"SERVICIOS
 PERSONALES|"4356829.0|"-167180.9|"4189648.1|"123343.3|"0.0|"3731872.0|"36085
 28.7|"-457776.1"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"2650332.0|"-190237.8|"2460094.2|"83626.4|"0.0|"2262085.6|"217845
 9.2|"-198008.6"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1130|"Sueños
 base al personal
 permanente|"2650332.0|"-190237.8|"2460094.2|"83626.4|"0.0|"2262085.6|"217845
 9.2|"-198008.6"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1131|"Sueño
 base|"2650332.0|"-190237.8|"2460094.2|"83626.4|"0.0|"2262085.6|"2178459.2|"
 -198008.6"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|"849469.0|"150966.1|"1000435.1|"2924.1|"0.0|"698550.0|"695625.9|"
 -301885.1"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1310|"Primas
 por años de servicio efectivos
 prestados|"22176.0|"-923.2|"21252.8|"924.1|"0.0|"23103.0|"22178.9|"1850.2"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1311|"Prima por
 año de
 servicio|"22176.0|"-923.2|"21252.8|"924.1|"0.0|"23103.0|"22178.9|"1850.2"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"676093.0|"169889.8|"845982.8|"0.0|"0.0|"574648.0|"574648.0|"-271334.8"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1321|"Prima
 vacacional|"235280.0|"3596.8|"238876.8|"0.0|"0.0|"172700.0|"172700.0|"-6617
 6.8"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1322|"Aguinaldo
 "440813.0|"145299.2|"586112.2|"0.0|"0.0|"380954.2|"380954.2|"-205158.0"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"20993.8|"20993.8|"0.0|"0.0|"20993.8|"20993.8|"0.0"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1340|"Compensac
 iones|"151200.0|"-18000.6|"133199.5|"2000.0|"0.0|"100799.0|"98799.1|"-32400
 .5"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1341|"Compensac
 ión|"151200.0|"-68800.8|"82399.3|"2000.0|"0.0|"49998.8|"47998.9|"-32400.5"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1345|"Gratifica
 ción|"0.0|"5065.1|"5065.1|"0.0|"0.0|"5065.1|"5065.1|"0.0"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1346|"Gratifica
 ción por convenio|"0.0|"45735.2|"45735.2|"0.0|"0.0|"45735.2|"45735.2|"0.0"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1400|"SEGURIDAD
 SOCIAL|"564960.0|"-60388.7|"504571.4|"18354.7|"0.0|"484676.8|"466322.1|"-19
 894.5"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1410|"Aportacio
 nes de seguridad
 social|"564960.0|"-60388.7|"504571.4|"18354.7|"0.0|"484676.8|"466322.1|"-19
 894.5"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1412|"Aportacio
 nes de servicio de
 salud|"272112.0|"-20943.2|"251168.8|"8664.6|"0.0|"228690.4|"220025.8|"-2247
 8.4"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"236892.0|"-47202.9|"189689.1|"6429.1|"0.0|"169687.8|"163258.7|"-20
 001.3"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"32148.0|"618.2|"32766.2|"1388.6|"0.0|"36878.7|"35490.1|"4112.5"
 ""|"A00|"201|"01|"08|"05|"01|"01|"03|"11|"01|"01|"|"1415|"Aportacio

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nes para financiar los gastos generales de administración del
 ISSE"|"23808.0"|" -1832.1"|"21975.9"|"758.2"|"0.0"|"20010.3"|"19252.2"|" -1965.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"8971.3"|"8971.3"|"1114.3"|"0.0"|"29409.6"|"28295.4"|"20438.3"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"292068.0"|" -67520.5"|"224547.5"|"18438.1"|"0.0"|"286559.6"|"268121.4"|"
 "62012.1"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"292068.0"|" -67520.5"|"224547.5"|"18438.1"|"0.0"|"286559.6"|"268121.
 4"|"62012.1"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"12372.0"|" -2062.2"|"10309.8"|"0.0"|"0.0"|"6185.4"|"6185.4"|" -4124.
 4"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1542"|"Días
 cívicos y
 económicos"|"11388.0"|" -3796.0"|"7592.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -7592.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1544"|"Día de l
 maestro y del servidor
 publico"|"0.0"|" -4209.9"|" -4209.9"|"0.0"|"0.0"|"4209.9"|"4209.9"|"8419.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"230568.0"|" -84071.1"|"146496.9"|"14228.3"|"0.0"|"216099.8"|"201871.6"|"6
 9602.9"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"37740.0"|"26618.7"|"64358.7"|"4209.9"|"0.0"|"60064.5"|"55854.6"|" -
 4294.2"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"1646700.0"|" -482210.9"|"1164489.1"|"328843.5"|"116732.6"|"1230363.1"|"
 "784787.0"|"65874.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2100"|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"1447350.0"|" -485223.7"|"962126.3"|"226786.0"|"116732.6"|"1028777.9"|"68
 5259.3"|"66651.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2140"|"Materiale
 s útiles y equipos menores de tecnologías de la información y
 común"|"1447350.0"|" -485223.7"|"962126.3"|"226786.0"|"116732.6"|"1028777.9"|"685259
 .3"|"66651.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2141"|"Materiale
 s y útiles para el procesamiento en equipos y bienes
 informáticos"|"1447350.0"|" -485223.7"|"962126.3"|"226786.0"|"116732.6"|"1028777.9"|"
 "685259.3"|"66651.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2400"|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION"|"48950.0"|"4438.0"|"53388.0"|"0.0"|"0.0"|"52588.0"|"52588.0"|" -800.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2460"|"Material
 eléctrico y
 electrónico"|"48550.0"|"4038.0"|"52588.0"|"0.0"|"0.0"|"52588.0"|"52588.0"|"0.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2461"|"Material
 eléctrico y
 electrónico"|"48550.0"|"4038.0"|"52588.0"|"0.0"|"0.0"|"52588.0"|"52588.0"|"0.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2490"|"Otros
 materiales y artículos de construcción y
 reparación"|"400.0"|"400.0"|"800.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -800.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2491"|"Materiale
 s de construcción"|"400.0"|"400.0"|"800.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -800.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS

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MENORES"|"150400.0"|" -1425.2"|"148974.8"|"102057.5"|"0.0"|"148997.2"|"46939.7"|"22.4"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2910"|"Herramientas menores"|"1750.0"|"1338.8"|"3088.8"|"0.0"|"0.0"|"411.2"|"411.2"|" -2677.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"1750.0"|"1338.8"|"3088.8"|"0.0"|"0.0"|"411.2"|"411.2"|" -2677.6"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2940"|"Refacciones y accesorios menores de equipo de computo y tecnologías de la información"|"148650.0"|" -2764.0"|"145886.0"|"102057.5"|"0.0"|"148586.0"|"46528.5"|"2700.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"2941"|"Refacciones y accesorios para equipo de computo"|"148650.0"|" -2764.0"|"145886.0"|"102057.5"|"0.0"|"148586.0"|"46528.5"|"2700.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"13314748.0"|" -16031177.4"|" -2716429.4"|"23708.6"|"280861.3"|"1578772.4"|"1274202.5"|"4295201.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3100"|"SERVICIOS BASICOS"|"460000.0"|"26135.2"|"486135.2"|"8.6"|"84021.6"|"504135.2"|"420105.0"|"18000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3140"|"Telefonía tradicional"|"460000.0"|"26135.2"|"486135.2"|"8.6"|"84021.6"|"504135.2"|"420105.0"|"18000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3141"|"Servicio de telefonía convencional"|"460000.0"|"26135.2"|"486135.2"|"8.6"|"84021.6"|"504135.2"|"420105.0"|"18000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"15000.0"|" -1983214.7"|" -1968214.7"|"0.0"|"0.0"|"27687.0"|"27687.0"|"1995901.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3270"|"Arrendamiento de activos intangibles"|"15000.0"|" -1983214.7"|" -1968214.7"|"0.0"|"0.0"|"27687.0"|"27687.0"|"1995901.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3271"|"Arrendamiento de activos intangibles"|"15000.0"|" -1983214.7"|" -1968214.7"|"0.0"|"0.0"|"27687.0"|"27687.0"|"1995901.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"329280.0"|" -1841315.8"|" -1512035.8"|"8400.0"|"165408.0"|"697376.0"|"523568.0"|"2209411.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3330"|"Servicios de consultoría administrativa, procesos, técnica y en tecnologías"|"329280.0"|" -1841315.8"|" -1512035.8"|"8400.0"|"165408.0"|"697376.0"|"523568.0"|"2209411.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3331"|"Servicios informáticos"|"329280.0"|" -1841315.8"|" -1512035.8"|"8400.0"|"165408.0"|"697376.0"|"523568.0"|"2209411.8"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"12238000.0"|" -12358838.0"|" -120838.0"|"15300.0"|"13061.0"|"203162.0"|"174801.0"|"324000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3530"|"Instalación, reparación y mantenimiento de equipo de computo y tecnologías"|"12238000.0"|" -12358838.0"|" -120838.0"|"15300.0"|"13061.0"|"203162.0"|"174801.0"|"324000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3531"|"Reparación, instalación y mantenimiento de bienes informáticos, microfilma"|"12238000.0"|" -12358838.0"|" -120838.0"|"15300.0"|"13061.0"|"203162.0"|"174801.0"|"324000.0"
 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3900"|"OTROS

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SERVICIOS

GENERALES"|"272468.0"|"126055.9"|"398523.9"|"0.0"|"18370.7"|"146412.1"|"128041.4"|"
 -252111.8"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"272468.0"|"126055.9"|"398523.9"|"0.0"|"18370.7"|"146412.1"|"128041.4"|"
 -252111.8"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"156277.0"|"71441.4"|"227718.4"|"0.0"|"18370.7"|"84835.6"|"66464.9"|"
 -142882.8"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"116191.0"|"54614.5"|"170805.5"|"0.0"|"0.0"|"61576.5"|"61576.5"|"
 -109229.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5000"|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES"|"1690163.0"|"
 -462596.9"|"1227566.1"|"118577.0"|"332911.3"|"1353784.0"|"
 902295.6"|"126217.8"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5100"|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION"|"681163.0"|"
 -685398.0"|"
 -4235.0"|"111794.0"|"265086.5"|"669341.1"|"
 292460.6"|"673576.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5150"|"Equipo de
 computo y de tecnología de la
 información"|"681163.0"|"
 -685398.0"|"
 -4235.0"|"111794.0"|"265086.5"|"669341.1"|"292
 460.6"|"673576.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5151"|"Bienes
 informáticos"|"681163.0"|"
 -685398.0"|"
 -4235.0"|"111794.0"|"265086.5"|"669341.1"|"29
 2460.6"|"673576.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5200"|"MOBILIARI
 O Y EQUIPO EDUCACIONAL Y
 RECREATIVO"|"65000.0"|"
 -50878.0"|"14122.0"|"0.0"|"0.0"|"14122.0"|"14122.0"|"0.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5230"|"Cámaras
 fotográficas y de
 video"|"65000.0"|"
 -50878.0"|"14122.0"|"0.0"|"0.0"|"14122.0"|"14122.0"|"0.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5231"|"Equipo de
 foto, cine y
 grabación"|"65000.0"|"
 -50878.0"|"14122.0"|"0.0"|"0.0"|"14122.0"|"14122.0"|"0.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5900"|"ACTIVOS
 INTANGIBLES"|"944000.0"|"273679.1"|"1217679.1"|"6783.0"|"67824.8"|"670320.9"|"59571
 3.1"|"
 -547358.2"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5910"|"Software"
 |"944000.0"|"273679.1"|"1217679.1"|"6783.0"|"67824.8"|"670320.9"|"595713.1"|"
 -547358.2"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"11"|"01"|"01"|"5911"|"Software"
 |"944000.0"|"273679.1"|"1217679.1"|"6783.0"|"67824.8"|"670320.9"|"595713.1"|"
 -547358.2"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"25"|"02"|"10"|"5000"|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES"|"681163.0"|"0.0"|"681163.0"|"82935.0"|"0.0"|"82935.0"|"0.0"|"
 -598228.0

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"25"|"02"|"10"|"5100"|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION"|"681163.0"|"0.0"|"681163.0"|"82935.0"|"0.0"|"82935.0"|"0.0"|"
 -598228.0"

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"25"|"02"|"10"|"5150"|"Equipo de
 computo y de tecnología de la
 información"|"681163.0"|"0.0"|"681163.0"|"82935.0"|"0.0"|"82935.0"|"0.0"|"
 -598228.0

 ""|"A00"|"201"|"01"|"08"|"05"|"01"|"01"|"03"|"25"|"02"|"10"|"5151"|"Bienes
 informáticos"|"681163.0"|"0.0"|"681163.0"|"82935.0"|"0.0"|"82935.0"|"0.0"|"
 -598228.0

 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS

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PERSONALES"|"3909502.0"|" -578972.7"|"3330529.3"|"158898.3"|"87532.7"|"4401575.3"|"4155144.3"|"1071046.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"2294196.0"|" -229385.1"|"2064811.0"|"103203.2"|"0.0"|"2465267.1"|"2362063.8"|"400456.1"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueños base al personal permanente"|"2294196.0"|" -229385.1"|"2064811.0"|"103203.2"|"0.0"|"2465267.1"|"2362063.8"|"400456.1"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1131"|"Suelo base"|"2294196.0"|" -229385.1"|"2064811.0"|"103203.2"|"0.0"|"2465267.1"|"2362063.8"|"400456.1"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"879274.0"|"129017.8"|"1008291.8"|"4386.2"|"87532.7"|"958166.6"|"866247.7"|" -50125.2"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"40656.0"|"60377.6"|"101033.6"|"1386.2"|"64072.3"|"99188.9"|"33730.4"|" -1844.7"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"40656.0"|" -3694.7"|"36961.3"|"1386.2"|"0.0"|"35116.6"|"33730.4"|" -1844.7"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1312"|"Prima de antigüedad"|"0.0"|"64072.3"|"64072.3"|"0.0"|"64072.3"|"64072.3"|"0.0"|"0.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"662218.0"|"33153.4"|"695371.4"|"0.0"|"23460.4"|"670690.4"|"647230.0"|" -24681.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"217376.0"|" -10450.8"|"206925.2"|"0.0"|"2880.3"|"201182.3"|"198302.0"|" -5742.9"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"444842.0"|"27541.9"|"472383.9"|"0.0"|"6816.6"|"453445.9"|"446629.2"|" -18938.1"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|"16062.3"|"16062.3"|"0.0"|"13763.5"|"16062.3"|"2298.8"|"0.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensaciones"|"176400.0"|"35486.9"|"211886.9"|"3000.0"|"0.0"|"188287.4"|"185287.4"|" -23599.5"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|"176400.0"|" -60800.3"|"115599.8"|"3000.0"|"0.0"|"92000.3"|"89000.3"|" -23599.5"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"14000.0"|"14000.0"|"0.0"|"0.0"|"14000.0"|"14000.0"|"0.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"82287.1"|"82287.1"|"0.0"|"0.0"|"82287.1"|"82287.1"|"0.0"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"244992.0"|" -368389.3"|" -123397.3"|"22475.6"|"0.0"|"532629.4"|"510153.8"|"656026.6"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"244992.0"|" -368389.3"|" -123397.3"|"22475.6"|"0.0"|"532629.4"|"510153.8"|"656026.6"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"117948.0"|" -384525.5"|" -266577.5"|"10821.9"|"0.0"|"256392.6"|"245570.7"|"522970.1"
 ""|"A00"|"213"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"102684.0"|"6295.5"|"108979.5"|"8029.8"|"0.0"|"190243.1"|"182213.3"|"81263.6"

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""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1414|"Aportaciones del sistema de capitalización individual|"14040.0|"1478.8|"15518.8|"1285.4|"0.0|"30587.5|"29302.2|"15068.8"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1415|"Aportaciones para financiar los gastos generales de administración del ISSE|"10320.0|"1338.7|"11658.7|"946.9|"0.0|"22434.1|"21487.2|"10775.4"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1416|"Aportaciones para riesgo de trabajo|"0.0|"7023.4|"7023.4|"1391.7|"0.0|"32972.1|"31580.4|"25948.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"491040.0|"110216.3|"380823.8|"28833.3|"0.0|"445512.3|"416679.0"|"64688.5"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1540|"Prestaciones contractuales|"491040.0|"110216.3|"380823.8|"28833.3|"0.0|"445512.3|"416679.0"|"64688.5"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1541|"Becas para hijos de trabajadores sindicalizados|"0.0|"13401.7|"13401.7|"0.0|"0.0|"21648.9|"21648.9|"8247.2"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1542|"Días cívicos y económicos|"22260.0|"7420.0|"14840.0|"0.0|"0.0|"0.0|"0.0"|"14840.0"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1544|"Día del maestro y del servidor público|"0.0|"6058.1|"6058.1|"0.0|"0.0|"6058.1|"6058.1"|"12116.2"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1546|"Otros gastos derivados de convenio|"427992.0|"148724.9|"279267.1|"22775.2|"0.0|"333105.8|"310330.7"|"53838.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"40788.0|"38585.0|"79373.0|"6058.1|"0.0|"84699.4|"78641.3"|"5326.4"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3000|""|"SERVICIOS GENERALES|"149481.0|"148040.8"|"1440.2"|"0.0"|"23374.6"|"297521.8"|"274147.3"|"296081.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3900|"OTROS SERVICIOS GENERALES|"149481.0|"148040.8"|"1440.2"|"0.0"|"23374.6"|"297521.8"|"274147.3"|"296081.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3980|"Impuesto sobre nóminas y otros que se deriven de una relación laboral|"149481.0"|"52256.8"|"97224.2"|"0.0"|"23374.6"|"201737.8"|"178363.3"|"104513.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"0.0"|"95848.4"|"95848.4"|"0.0"|"23374.6"|"95848.4"|"72473.8"|"191696.7"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3983|"Impuesto sobre la renta|"149481.0"|"43591.5"|"193072.5"|"0.0"|"0.0"|"105889.5"|"105889.5"|"87183.0"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3990|"Otros servicios generales|"0.0"|"95784.0"|"95784.0"|"0.0"|"0.0"|"95784.0"|"95784.0"|"191568.0"
 ""|""|"A00|"213|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3992|"Gastos de servicios menores|"0.0"|"95784.0"|"95784.0"|"0.0"|"0.0"|"95784.0"|"95784.0"|"191568.0"
 ""|""|"A00|"220|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1000|""|"SERVICIOS PERSONALES|"2205864.0"|"167011.7"|"2038852.3"|"90467.8"|"0.0"|"2655516.4"|"2565048.7"|"616664.1"
 ""|""|"A00|"220|"01|"03|"01|"01|"02|"01|"11|"01|"01|""|"1100|"REMUNERACIONES

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IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1320264.0"|" -144118.4"|"1176145.6"|"57472.1"|"0.0"|"1469108.1"|"141163
 6.0"|"292962.5"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"1320264.0"|" -144118.4"|"1176145.6"|"57472.1"|"0.0"|"1469108.1"|"141163
 6.0"|"292962.5"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1131"|"Suelo
 base"|"1320264.0"|" -144118.4"|"1176145.6"|"57472.1"|"0.0"|"1469108.1"|"1411636.0"|"
 292962.5"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"485460.0"|"24357.7"|"509817.7"|"6093.1"|"0.0"|"649972.4"|"643879.3"|"1
 40154.7"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"14784.0"|" -461.4"|"14322.6"|"693.1"|"0.0"|"16942.2"|"16249.1"|"2619.6"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"14784.0"|" -461.4"|"14322.6"|"693.1"|"0.0"|"16942.2"|"16249.1"|"2619.6"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"382476.0"|" -44926.6"|"337549.4"|"0.0"|"0.0"|"436684.5"|"436684.5"|"99135.1"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"129745.0"|" -17144.8"|"112600.2"|"0.0"|"0.0"|"117398.4"|"117398.4"|"479
 8.2"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"252731.0"|" -45154.3"|"207576.7"|"0.0"|"0.0"|"301913.6"|"301913.6"|"94336.9"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"17372.5"|"17372.5"|"0.0"|"0.0"|"17372.5"|"17372.5"|"0.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"88200.0"|"69745.8"|"157945.8"|"5400.0"|"0.0"|"196345.8"|"190945.8"|"38400.0
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"88200.0"|" -12600.2"|"75599.9"|"5400.0"|"0.0"|"113999.9"|"108599.9"|"38400.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"46155.8"|"46155.8"|"0.0"|"0.0"|"46155.8"|"46155.8"|"0.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"36190.1"|"36190.1"|"0.0"|"0.0"|"36190.1"|"36190.1"|"0.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"207828.0"|" -8397.5"|"199430.5"|"13139.1"|"0.0"|"322782.3"|"309643.2"|"1233
 51.8"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"207828.0"|" -8397.5"|"199430.5"|"13139.1"|"0.0"|"322782.3"|"309643.2"|"1233
 51.8"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"100500.0"|" -3498.4"|"97001.6"|"6348.4"|"0.0"|"156123.8"|"149775.4"|"59122.2
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"87504.0"|" -6907.0"|"80597.0"|"4710.5"|"0.0"|"115843.4"|"111132.9"|"35246.
 4"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"11028.0"|" -1543.3"|"9484.7"|"708.4"|"0.0"|"17077.0"|"16368.5"|"7592.2"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"8796.0"|" -307.0"|"8489.0"|"555.5"|"0.0"|"13660.7"|"13105.2"|"5171.7"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de

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trabajo"|"0.0"|"3858.2"|"3858.2"|"816.4"|"0.0"|"20077.4"|"19261.0"|"16219.2"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"192312.0"|" -38853.5"|"153458.5"|"13763.5"|"0.0"|"213653.6"|"199890.1"|"
 "60195.1"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"192312.0"|" -38853.5"|"153458.5"|"13763.5"|"0.0"|"213653.6"|"199890.
 1"|"60195.1"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"18552.0"|" -2060.4"|"16491.6"|"0.0"|"0.0"|"12370.8"|"12370.8"|" -412
 0.8"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1542"|"Días
 cívicos y económicos"|"9288.0"|" -3096.0"|"6192.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -6192.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1544"|"Día de l
 maestro y del servidor
 publico"|"0.0"|" -2669.7"|" -2669.7"|"0.0"|"0.0"|"2669.7"|"2669.7"|"5339.4"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"129780.0"|" -44173.7"|"85606.3"|"11093.8"|"0.0"|"158118.2"|"147024.4"|"72
 511.9"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"34692.0"|"13146.3"|"47838.3"|"2669.7"|"0.0"|"40495.0"|"37825.3"|" -
 7343.3"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"189033.0"|"57846.5"|"246879.5"|"0.0"|"15601.9"|"131186.5"|"115584.6"|" -
 115693.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"189033.0"|"57846.5"|"246879.5"|"0.0"|"15601.9"|"131186.5"|"115584.6"|" -
 115693.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"189033.0"|"57846.5"|"246879.5"|"0.0"|"15601.9"|"131186.5"|"115584.6"|" -11
 5693.0"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"132379.0"|"67507.4"|"199886.4"|"0.0"|"15601.9"|"64871.6"|"49269.7"|" -13
 5014.8"
 ""|"A00"|"220"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"56654.0"|" -9660.9"|"46993.1"|"0.0"|"0.0"|"66314.9"|"66314.9"|"19321.8"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"778123.0"|" -38749.2"|"739373.9"|"27570.4"|"0.0"|"710151.9"|"682581.6"|"
 -29221.9"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"431520.0"|" -46616.1"|"384903.9"|"15367.6"|"0.0"|"370629.4"|"355261.8"|"
 -14274.5"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"431520.0"|" -46616.1"|"384903.9"|"15367.6"|"0.0"|"370629.4"|"355261.8"|"
 -14274.5"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"431520.0"|" -46616.1"|"384903.9"|"15367.6"|"0.0"|"370629.4"|"355261.8"|" -1427
 4.5"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"228439.0"|"35084.8"|"263523.8"|"616.1"|"0.0"|"179465.7"|"178849.6"|" -8
 4058.1"
 ""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas

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por años de servicio efectivos
prestados"|"5544.0"|" -2926.1"|"2617.9"|"616.1"|"0.0"|"8471.1"|"7855.0"|"5853.2"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por
año de
servicio"|"5544.0"|" -2926.1"|"2617.9"|"616.1"|"0.0"|"8471.1"|"7855.0"|"5853.2"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de
vacaciones, dominical y gratificación de fin de
año"|"134695.0"|"32799.5"|"167494.5"|"0.0"|"0.0"|"138895.2"|"138895.2"|" -28599.4"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima
vacacional"|"46196.0"|" -1781.0"|"44415.1"|"0.0"|"0.0"|"34006.6"|"34006.6"|" -10408.5"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
"|"88499.0"|"11591.0"|"100090.0"|"0.0"|"0.0"|"81899.1"|"81899.1"|" -18190.9"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
s no disfrutadas por
finiquito"|"0.0"|"22989.5"|"22989.5"|"0.0"|"0.0"|"22989.5"|"22989.5"|"0.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensac
iones"|"88200.0"|"5211.4"|"93411.4"|"0.0"|"0.0"|"32099.4"|"32099.4"|" -61312.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensac
ión"|"88200.0"|" -15399.4"|"72800.6"|"0.0"|"0.0"|"14000.6"|"14000.6"|" -58800.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
ción"|"0.0"|"9308.7"|"9308.7"|"0.0"|"0.0"|"6796.7"|"6796.7"|" -2512.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
ción por convenio"|"0.0"|"11302.1"|"11302.1"|"0.0"|"0.0"|"11302.1"|"11302.1"|"0.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
SOCIAL"|"39588.0"|"9377.8"|"48965.8"|"3213.2"|"0.0"|"77227.0"|"74013.8"|"28261.1"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
nes de seguridad
social"|"39588.0"|"9377.8"|"48965.8"|"3213.2"|"0.0"|"77227.0"|"74013.8"|"28261.1"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
nes de servicio de
salud"|"19464.0"|"4267.7"|"23731.7"|"1557.1"|"0.0"|"37067.4"|"35510.2"|"13335.6"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
nes al sistema solidario de
reparto"|"16944.0"|"2332.7"|"19276.7"|"1155.4"|"0.0"|"27504.0"|"26348.6"|"8227.2"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
nes del sistema de capitalización
individual"|"1476.0"|"1021.2"|"2497.2"|"164.1"|"0.0"|"4645.4"|"4481.3"|"2148.2"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
nes para financiar los gastos generales de administración del
ISSE"|"1704.0"|"373.1"|"2077.1"|"136.3"|"0.0"|"3243.4"|"3107.2"|"1166.3"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
nes para riesgo de
trabajo"|"0.0"|"1383.1"|"1383.1"|"200.3"|"0.0"|"4766.9"|"4566.6"|"3383.7"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1500"|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS"|"78576.0"|" -36595.7"|"41980.3"|"8373.5"|"0.0"|"82829.8"|"74456.3"|"4084
9.5"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
nes
contractuales"|"78576.0"|" -36595.7"|"41980.3"|"8373.5"|"0.0"|"82829.8"|"74456.3"|"4
0849.5"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1541"|"Becas
para hijos de trabajadores
sindicalizados"|"0.0"|"2061.8"|"2061.8"|"0.0"|"0.0"|"6185.4"|"6185.4"|"4123.6"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1542"|"Días
cívicos y económicos"|"2844.0"|" -948.0"|"1896.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -1896.0"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1544"|"Día del
maestro y del servidor
público"|"0.0"|" -2259.0"|" -2259.0"|"0.0"|"0.0"|"2259.0"|"2259.0"|"4517.9"
""|"A00"|"224"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1546"|"Otros
gastos derivados de
convenio"|"59208.0"|" -35356.8"|"23851.2"|"6114.6"|"0.0"|"61964.1"|"55849.5"|"38112.

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""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"389221.0|"82131.1|"471352.1|"0.0|"0.0|"325825.2|"325825.2|"-145526.9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1321|"Prima
 vacacional|"131740.0|"12099.3|"143839.3|"0.0|"0.0|"106885.2|"106885.2|"-369
 54.1"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1322|"Aguinaldo
 ""|"257481.0|"56497.7|"313978.7|"0.0|"0.0|"205405.9|"205405.9|"-108572.8"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"13534.1|"13534.1|"0.0|"0.0|"13534.1|"13534.1|"0.0"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1340|"Compensac
 iones|"88200.0|"35913.8|"124113.8|"2000.0|"0.0|"101312.9|"99312.9|"-22800.9
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1341|"Compensac
 ión|"88200.0|"-15400.3|"72799.8|"2000.0|"0.0|"49998.9|"47998.9|"-22800.9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1345|"Gratifica
 ción|"0.0|"8130.1|"8130.1|"0.0|"0.0|"8130.1|"8130.1|"0.0"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1346|"Gratifica
 ción por convenio|"0.0|"43183.9|"43183.9|"0.0|"0.0|"43183.9|"43183.9|"0.0"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1400|"SEGURIDAD
 SOCIAL|"316776.0|"2191.8|"318967.8|"9971.9|"0.0|"297125.9|"287154.0|"-21841
 .9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1410|"Aportacio
 nes de seguridad
 social|"316776.0|"2191.8|"318967.8|"9971.9|"0.0|"297125.9|"287154.0|"-21841
 .9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1412|"Aportacio
 nes de servicio de
 salud|"152280.0|"268.2|"152548.2|"4747.4|"0.0|"141075.9|"136328.5|"-11472.3
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"132576.0|"-6329.1|"126246.9|"3522.5|"0.0|"104678.1|"101155.5|"-215
 68.9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"18600.0|"1665.6|"20265.6|"676.1|"0.0|"20886.0|"20209.8|"620.3"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE|"13320.0|"24.9|"13344.9|"415.4|"0.0|"12344.0|"11928.6|"-1000.9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"6562.2|"6562.2|"610.5|"0.0|"18142.1|"17531.6|"11579.9"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"245448.0|"252376.0|"497824.0|"14027.6|"0.0|"539388.2|"525360.7|"
 41564.3"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1530|"Prestacio
 nes y haberes de
 retiro|"0.0|"301314.4|"301314.4|"0.0|"0.0|"301314.4|"301314.4|"0.0"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1531|"Prima por
 jubilación|"0.0|"301314.4|"301314.4|"0.0|"0.0|"301314.4|"301314.4|"0.0"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1540|"Prestacio
 nes
 contractuales|"245448.0|"-48938.5|"196509.6|"14027.6|"0.0|"238073.8|"224046.
 2|"41564.3"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"18552.0|"-5153.1|"13398.9|"0.0|"0.0|"9278.1|"9278.1|"-4120.
 8"
 ""|""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"1542|"Días
 cívicos y económicos|"9708.0|"-3236.0|"6472.0|"0.0|"0.0|"0.0|"0.0|"-6472.0"

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""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|""|"1544|"Día del
 maestro y del servidor
 publico|"0.0|"-3491.1|"-3491.1|"0.0|"0.0|"3491.1|"3491.1|"6982.2"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"194448.0|"-65160.1|"129287.9|"10536.5|"0.0|"170194.5|"159658.0|"4
 0906.6"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"22740.0|"28101.9|"50841.9|"3491.1|"0.0|"55110.1|"51619.0|"4
 268.3"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"2000|""|"MATERIALE
 S Y SUMINISTROS|"0.0|"-1720.9|"-1720.9|"0.0|"0.0|"1720.9|"1720.9|"3441.8"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"2100|""|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES|"0.0|"-1720.9|"-1720.9|"0.0|"0.0|"1720.9|"1720.9|"3441.8"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"2140|""|"Materiale
 s útiles y equipos menores de tecnologías de la información y
 común|"0.0|"-1720.9|"-1720.9|"0.0|"0.0|"1720.9|"1720.9|"3441.8"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"2141|""|"Materiale
 s y útiles para el procesamiento en equipos y bienes
 informáticos|"0.0|"-1720.9|"-1720.9|"0.0|"0.0|"1720.9|"1720.9|"3441.8"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"198680.0|"100378.3|"299058.3|"2.0|"10656.9|"98301.7|"87642.9|"-2
 00756.6"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3700|""|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"15500.0|"14956.6|"30456.6|"2.0|"0.0|"543.4|"541.4|"-29913.2"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3720|""|"Pasajes
 terrestres|"6500.0|"5956.6|"12456.6|"2.0|"0.0|"543.4|"541.4|"-11913.2"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3721|""|"Gastos de
 traslado por vía
 terrestre|"6500.0|"5956.6|"12456.6|"2.0|"0.0|"543.4|"541.4|"-11913.2"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3750|""|"Viáticos
 en el país|"9000.0|"9000.0|"18000.0|"0.0|"0.0|"0.0|"0.0|"-18000.0"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3751|""|"Gastos de
 alimentación en territorio
 nacional|"9000.0|"9000.0|"18000.0|"0.0|"0.0|"0.0|"0.0|"-18000.0"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3900|""|"OTROS
 SERVICIOS
 GENERALES|"183180.0|"85421.7|"268601.7|"0.0|"10656.9|"97758.3|"87101.5|"-17
 0843.3"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3980|""|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"181800.0|"84041.7|"265841.7|"0.0|"10656.9|"97758.3|"87101.5|"-1680
 83.3"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3982|""|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"121367.0|"63140.9|"184507.9|"0.0|"10656.9|"58226.1|"47569.2|"-12
 6281.8"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3983|""|"Impuesto
 sobre la
 renta|"60433.0|"20900.8|"81333.8|"0.0|"0.0|"39532.3|"39532.3|"-41801.5"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3990|""|"Otros
 servicios generales|"1380.0|"1380.0|"2760.0|"0.0|"0.0|"0.0|"0.0|"-2760.0"
 ""|"A00|"231|"01|"03|"01|"01|"02|"01|"11|"01|"01|"3992|""|"Gastos de
 servicios menores|"1380.0|"1380.0|"2760.0|"0.0|"0.0|"0.0|"0.0|"-2760.0"
 ""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES|"4504574.0|"203938.7|"4708512.7|"139088.6|"0.0|"4471605.2|"433251
 6.6|"-236907.5"
 ""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|"1100|""|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"2726232.0|"-2018.1|"2724213.9|"94144.6|"0.0|"2642380.8|"2548236.

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3"|-81833.1"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"2726232.0"|"2018.1"|"2724213.9"|"94144.6"|"0.0"|"2642380.8"|"2548236.
 3"|-81833.1"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"2726232.0"|"2018.1"|"2724213.9"|"94144.6"|"0.0"|"2642380.8"|"2548236.3"|-8
 1833.1"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"1039226.0"|"268580.5"|"1307806.5"|"4001.1"|"0.0"|"930887.8"|"926886.7"
 |-376918.7"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"18480.0"|"2078.5"|"16401.5"|"1001.1"|"0.0"|"21793.8"|"20792.7"|"5392.3
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"18480.0"|"2078.5"|"16401.5"|"1001.1"|"0.0"|"21793.8"|"20792.7"|"5392.3"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"882146.0"|"214023.7"|"1096169.7"|"0.0"|"0.0"|"752258.8"|"752258.8"|-343911.0
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"308117.0"|"4706.9"|"312823.9"|"0.0"|"0.0"|"207024.1"|"207024.1"|-1057
 99.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"574029.0"|"149872.8"|"723901.8"|"0.0"|"0.0"|"479394.6"|"479394.6"|-244507.1"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"59444.1"|"59444.1"|"0.0"|"0.0"|"65840.1"|"65840.1"|"6396.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"138600.0"|"56635.2"|"195235.2"|"3000.0"|"0.0"|"156835.2"|"153835.2"|-38400
 .0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"138600.0"|"28175.0"|"110425.1"|"3000.0"|"0.0"|"72025.1"|"69025.1"|-38400.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"32046.7"|"32046.7"|"0.0"|"0.0"|"32046.7"|"32046.7"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"52763.5"|"52763.5"|"0.0"|"0.0"|"52763.5"|"52763.5"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"402612.0"|"63352.8"|"465964.8"|"20884.4"|"0.0"|"576633.6"|"555749.2"|"1106
 68.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"402612.0"|"63352.8"|"465964.8"|"20884.4"|"0.0"|"576633.6"|"555749.2"|"1106
 68.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"197436.0"|"27929.5"|"225365.5"|"9949.4"|"0.0"|"274358.8"|"264409.4"|"48993.
 3"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"171876.0"|"12264.0"|"184140.0"|"7382.5"|"0.0"|"203573.7"|"196191.2"|"1943
 3.7"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"16020.0"|"8661.7"|"24681.7"|"1402.4"|"0.0"|"39412.1"|"38009.7"|"14730.
 4"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"17280.0"|"2442.5"|"19722.5"|"870.6"|"0.0"|"24006.7"|"23136.1"|"4284.2"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1416"|"Aportacio

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nes para riesgo de trabajo"|"0.0"|"12055.0"|"12055.0"|"1279.5"|"0.0"|"35282.3"|"34002.8"|"23227.3"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"336504.0"|"125976.4"|"210527.6"|"20058.5"|"0.0"|"321703.0"|"301644.5"
 |"111175.4"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1520"|"Indemniza
 ciones"|"0.0"|"33123.9"|"33123.9"|"0.0"|"0.0"|"33123.9"|"33123.9"|"66247.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1522"|"Liquidaci
 ones por indemnizaciones, por sueldos y salarios
 caídos"|"0.0"|"33123.9"|"33123.9"|"0.0"|"0.0"|"33123.9"|"33123.9"|"66247.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"336504.0"|"92852.5"|"243651.5"|"20058.5"|"0.0"|"288579.1"|"268520.
 6"|"44927.6"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"18552.0"|"6184.0"|"12368.0"|"0.0"|"0.0"|"0.0"|"0.0"|"12368.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1542"|"Días
 cívicos y
 económicos"|"13896.0"|"4632.0"|"9264.0"|"0.0"|"0.0"|"0.0"|"0.0"|"9264.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1544"|"Día del
 maestro y del servidor
 público"|"0.0"|"3799.2"|"3799.2"|"0.0"|"0.0"|"3799.2"|"3799.2"|"7598.3"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"282924.0"|"102255.4"|"180668.6"|"16259.3"|"0.0"|"236162.7"|"219903.3"|"1
 55494.1"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"21132.0"|"24018.1"|"45150.1"|"3799.2"|"0.0"|"48617.3"|"44818.1"|"3
 467.2"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"172600.0"|"80035.1"|"92564.9"|"0.0"|"0.0"|"76513.3"|"76513.4"|"1605
 1.6"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2100"|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"130600.0"|"105287.8"|"25312.2"|"0.0"|"0.0"|"9260.6"|"9260.6"|"16051.6
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2110"|"Materiale
 s, útiles y equipos menores de
 oficina"|"5600.0"|"5425.8"|"11025.8"|"0.0"|"0.0"|"174.2"|"174.2"|"10851.6"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2111"|"Materiale
 s y útiles de
 oficina"|"5600.0"|"5425.8"|"11025.8"|"0.0"|"0.0"|"174.2"|"174.2"|"10851.6"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2140"|"Materiale
 s útiles y equipos menores de tecnologías de la información y
 común"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"4000.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2141"|"Materiale
 s y útiles para el procesamiento en equipos y bienes
 informáticos"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"4000.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2160"|"Material
 de limpieza"|"600.0"|"600.0"|"1200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"1200.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2161"|"Material
 y enseres de limpieza"|"600.0"|"600.0"|"1200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"1200.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2170"|"Materiale
 s y útiles de
 enseñanza"|"122400.0"|"113313.6"|"9086.4"|"0.0"|"0.0"|"9086.4"|"9086.4"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2171"|"Material
 didáctico"|"122400.0"|"113313.6"|"9086.4"|"0.0"|"0.0"|"9086.4"|"9086.4"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2400"|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE

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REPARACION"|"0.0"|"801.7"|"801.7"|"0.0"|"0.0"|"801.7"|"801.8"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2460"|"Material
 eléctrico y electrónico"|"0.0"|"801.7"|"801.7"|"0.0"|"0.0"|"801.7"|"801.8"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2461"|"Material
 eléctrico y electrónico"|"0.0"|"801.7"|"801.7"|"0.0"|"0.0"|"801.7"|"801.8"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"42000.0"|"3700.0"|"45700.0"|"0.0"|"0.0"|"45700.0"|"45700.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2710"|"Vestuario
 y uniformes"|"42000.0"|"3700.0"|"45700.0"|"0.0"|"0.0"|"45700.0"|"45700.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2711"|"Vestuario
 y uniformes"|"42000.0"|"3700.0"|"45700.0"|"0.0"|"0.0"|"45700.0"|"45700.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"0.0"|"20751.0"|"20751.0"|"0.0"|"0.0"|"20751.0"|"20751.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"0.0"|"20751.0"|"20751.0"|"0.0"|"0.0"|"20751.0"|"20751.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"2992"|"Otros
 enseres"|"0.0"|"20751.0"|"20751.0"|"0.0"|"0.0"|"20751.0"|"20751.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"4367371.0"|"191315.6"|"4558686.6"|"369946.2"|"222648.7"|"4171765.6"|"35
 79170.7"|"386921.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3300"|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS"|"1155841.0"|"1161951.2"|"2317792.2"|"265225.4"|"104352.0"|"2360415.0"|"1
 990837.6"|"42622.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3360"|"Servicios
 de apoyo administrativo, traducción, fotocopiado e
 impresión"|"1155841.0"|"1161951.2"|"2317792.2"|"265225.4"|"104352.0"|"2360415.0"|"1
 990837.6"|"42622.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3362"|"Impresion
 es de documentos oficiales para la prestación de servicios
 publico"|"1155841.0"|"1161951.2"|"2317792.2"|"265225.4"|"104352.0"|"2360415.0"|"199
 0837.6"|"42622.8"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"50000.0"|"50000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"100000.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3530"|"Instalaci
 ón, reparación y mantenimiento de equipo de computo y
 tecnologías"|"50000.0"|"50000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"100000.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3531"|"Reparació
 n, instalación y mantenimiento de bienes informáticos,
 microfilma"|"50000.0"|"50000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"100000.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3600"|"SERVICIOS
 DE COMUNICACIÓN SOCIAL Y
 PUBLICIDAD"|"1723000.0"|"960547.2"|"762452.9"|"29258.9"|"59750.0"|"782732.9"|"6937
 24.0"|"20280.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3610"|"Difusión
 por radio, televisión y otros medios de mensajes sobre programas
 y"|"1638000.0"|"969806.0"|"668194.0"|"3000.0"|"59750.0"|"688474.0"|"625724.0"|"202
 80.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3611"|"Gastos de
 publicidad y
 propaganda"|"1000000.0"|"396166.0"|"603834.0"|"3000.0"|"59750.0"|"603834.0"|"54108
 4.0"|"0.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3612"|"Publicaci
 ones oficiales y de información en general para
 difusión"|"638000.0"|"573640.0"|"64360.0"|"0.0"|"0.0"|"84640.0"|"84640.0"|"20280.0"
 ""|"A00"|"234"|"02"|"02"|"03"|"01"|"02"|"04"|"11"|"01"|"01"|"3620"|"Difusión
 por radio, televisión y otros medios de mensajes comerciales
 para"|"85000.0"|"9258.9"|"94258.9"|"26258.9"|"0.0"|"94258.9"|"68000.0"|"0.0"

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"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3621 Gastos de publicidad en materia comercial 85000.0 9258.9 94258.9 26258.9 0.0 94258.9 68000.0 0.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3800 SERVICIOS OFICIALES 990000.0 -235000.4 754999.6 54841.2 8675.0 754999.6 691483.5 0.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3820 Gastos de orden social y cultural 990000.0 -235000.4 754999.6 54841.2 8675.0 754999.6 691483.5 0.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3821 Gastos de ceremonias oficiales y de orden social 990000.0 -235000.4 754999.6 54841.2 8675.0 754999.6 691483.5 0.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3900 OTROS SERVICIOS GENERALES 448530.0 174911.9 623441.9 20620.8 49871.7 273618.1 203125.7 -349823.8
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral 277530.0 86199.7 363729.7 0.0 21771.7 191330.3 169558.7 -172399.4
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3982 Impuesto sobre erogaciones por remuneraciones al trabajo personal. 140260.0 40869.4 181129.4 0.0 21771.7 99390.6 77618.9 -81738.9
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3983 Impuesto sobre la renta 137270.0 45330.2 182600.2 0.0 0.0 91939.8 91939.8 -90660.5
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3990 Otros servicios generales 171000.0 88712.2 259712.2 20620.8 28100.0 82287.8 33567.0 -177424.4
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 3992 Gastos de servicios menores 171000.0 88712.2 259712.2 20620.8 28100.0 82287.8 33567.0 -177424.4
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES 27000.0 -1588930.6 -1561930.6 0.5 30718.0 102166.0 71447.5 1664096.6
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION 6000.0 -52447.5 -46447.5 0.0 0.0 22447.5 22447.5 68895.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5110 Muebles de oficina y estantería 6000.0 -44760.0 -38760.0 0.0 0.0 14760.0 14760.0 53520.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5111 Muebles y enseres 6000.0 -44760.0 -38760.0 0.0 0.0 14760.0 14760.0 53520.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5190 Otros mobiliarios y equipos de administración 0.0 -7687.5 -7687.5 0.0 0.0 7687.5 7687.5 15375.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5192 Otros equipos eléctricos y electrónicos de oficina 0.0 -7687.5 -7687.5 0.0 0.0 7687.5 7687.5 15375.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO 3000.0 18000.0 21000.0 0.0 0.0 21000.0 21000.0 0.0
"" "" A00 234 02 02 03 01 02 04 11 01 01 "" 5210 Equipos y aparatos audiovisuales 3000.0 18000.0 21000.0 0.0 0.0 21000.0 21000.0 0.0

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""|""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|""|"5211|"Equipos y aparatos audiovisuales|"3000.0|"18000.0|"21000.0|"0.0|"0.0|"21000.0|"21000.0|"0.0"

""|""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|""|"5600|"MAQUINARI A, OTROS EQUIPOS Y HERRAMIENTAS|"18000.0|"1554483.1|"1536483.1|"0.5|"30718.0|"58718.5|"28000.0|"1595201.6"

""|""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|""|"5660|"Equipos de generación eléctrica, aparatos y accesorios eléctricos|"18000.0|"1554483.1|"1536483.1|"0.5|"30718.0|"58718.5|"28000.0|"1595201.6"

""|""|"A00|"234|"02|"02|"03|"01|"02|"04|"11|"01|"01|""|"5661|"Equipos de generación eléctrica, aparatos y accesorios eléctricos|"18000.0|"1554483.1|"1536483.1|"0.5|"30718.0|"58718.5|"28000.0|"1595201.6"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1000|""|"SERVICIOS PERSONALES|"1739673.0|"471927.7|"1267745.3|"107719.1|"0.0|"2894993.6|"2787274.5|"1627248.2"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"1283484.0|"131179.4|"1152304.6|"77054.3|"0.0|"1754749.3|"1677695.0|"602444.7"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1130|"Sueldos base al personal permanente|"1283484.0|"131179.4|"1152304.6|"77054.3|"0.0|"1754749.3|"1677695.0|"602444.7"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1131|"Sueldo base|"1283484.0|"131179.4|"1152304.6|"77054.3|"0.0|"1754749.3|"1677695.0|"602444.7"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"337317.0|"317160.4|"20156.6|"10446.1|"0.0|"745458.1|"735012.0|"725301.5"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1310|"Primas por años de servicio efectivos prestados|"9240.0|"1847.8|"7392.2|"693.1|"0.0|"14785.9|"14092.8|"7393.8"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1311|"Prima por año de servicio|"9240.0|"1847.8|"7392.2|"693.1|"0.0|"14785.9|"14092.8|"7393.8"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1320|"Primas de vacaciones, dominical y gratificación de fin de año|"76077.0|"256796.4|"180719.4|"0.0|"0.0|"529634.2|"529634.2|"710353.6"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1321|"Prima vacacional|"25539.0|"15854.6|"9684.5|"0.0|"0.0|"145804.1|"145804.1|"136119.6"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1322|"Aguinaldo|"50538.0|"282625.8|"232087.8|"0.0|"0.0|"342146.2|"342146.2|"574234.0"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1324|"Vacaciones no disfrutadas por finiquito|"0.0|"41683.9|"41683.9|"0.0|"0.0|"41683.9|"41683.9|"0.0"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1340|"Compensaciones|"252000.0|"58516.2|"193483.8|"9753.0|"0.0|"201038.0|"191285.0|"7554.2"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1341|"Compensación|"252000.0|"82516.9|"169483.1|"9753.0|"0.0|"177037.3|"167284.3|"7554.2"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1345|"Gratificación|"0.0|"15000.0|"15000.0|"0.0|"0.0|"15000.0|"15000.0|"0.0"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1346|"Gratificación por convenio|"0.0|"9000.7|"9000.7|"0.0|"0.0|"9000.7|"9000.7|"0.0"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1400|"SEGURIDAD SOCIAL|"35532.0|"13097.3|"48629.3|"13112.4|"0.0|"273610.6|"260498.2|"224981.3"

""|""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1410|"Aportacio

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nes de seguridad social|"35532.0|"13097.3|"48629.3|"13112.4|"0.0|"273610.6|"260498.2|"224981.3"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1412|"Aportaciones de servicio de salud|"16572.0|"6508.3|"23080.3|"6220.0|"0.0|"129893.9|"123673.9|"106813.6"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1413|"Aportaciones al sistema solidario de reparto|"14436.0|"4116.0|"18552.0|"4615.3|"0.0|"96381.0|"91765.8|"77829.1"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1414|"Aportaciones del sistema de capitalización individual|"3072.0|"356.8|"3428.8|"933.0|"0.0|"19265.8|"18332.8|"15837.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1415|"Aportaciones para financiar los gastos generales de administración del ISSE|"1452.0|"568.8|"2020.8|"544.3|"0.0|"11365.6|"10821.4|"9344.8"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1416|"Aportaciones para riesgo de trabajo|"0.0|"1547.4|"1547.4|"799.9|"0.0|"16704.3|"15904.4|"15156.9"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"83340.0|"-36685.2|"46654.9|"7106.3|"0.0|"121175.6|"114069.2|"74520.7"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1540|"Prestaciones contractuales|"83340.0|"-36685.2|"46654.9|"7106.3|"0.0|"121175.6|"114069.2|"74520.7"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1542|"Días cívicos y económicos|"2076.0|"-692.0|"1384.0|"0.0|"0.0|"0.0|"0.0|"-1384.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1544|"Día del maestro y del servidor público|"0.0|"-2259.0|"-2259.0|"0.0|"0.0|"2259.0|"2259.0|"4517.9"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1546|"Otros gastos derivados de convenio|"64704.0|"-36019.3|"28684.8|"4847.4|"0.0|"101434.8|"96587.4|"72750.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"16560.0|"2285.1|"18845.1|"2259.0|"0.0|"17481.8|"15222.9|"-1363.2"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2000|"MATERIALES Y SUMINISTROS|"252000.0|"-142347.6|"109652.4|"1869.1|"0.0|"320919.9|"319050.7|"211267.4"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2100|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES|"12000.0|"-11230.4|"769.6|"1088.1|"0.0|"15616.1|"14528.0|"14846.5"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2110|"Materiales, útiles y equipos menores de oficina|"12000.0|"-2351.4|"9648.6|"1088.1|"0.0|"9697.1|"8609.0|"48.5"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2111|"Materiales y útiles de oficina|"12000.0|"-2351.4|"9648.6|"1088.1|"0.0|"9697.1|"8609.0|"48.5"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2140|"Materiales útiles y equipos menores de tecnologías de la información y común|"0.0|"-8879.0|"-8879.0|"0.0|"0.0|"5919.0|"5919.0|"14798.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2141|"Materiales y útiles para el procesamiento en equipos y bienes informáticos|"0.0|"-8879.0|"-8879.0|"0.0|"0.0|"5919.0|"5919.0|"14798.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2400|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|"0.0|"-68.3|"-68.3|"781.0|"0.0|"1493.8|"712.8|"1562.0"
 ""|"A00|"A00|"01|"05|"02|"06|"04|"01|"11|"01|"01|"2490|"Otros

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materiales y artículos de construcción y
reparación"|"0.0"|" -68.3"|" -68.3"|"781.0"|"0.0"|"1493.8"|"712.8"|"1562.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2491"|"Materiale
s de construcción"|"0.0"|" -68.3"|" -68.3"|"781.0"|"0.0"|"1493.8"|"712.8"|"1562.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO
, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
DEPORTIVOS"|"240000.0"|" -131048.9"|"108951.1"|"0.0"|"0.0"|"303810.0"|"303810.0"|"19
4858.9"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2710"|"Vestuario
y
uniformes"|"200000.0"|" -171048.9"|"28951.1"|"0.0"|"0.0"|"303810.0"|"303810.0"|"2748
58.9"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2711"|"Vestuario
y
uniformes"|"200000.0"|" -171048.9"|"28951.1"|"0.0"|"0.0"|"303810.0"|"303810.0"|"2748
58.9"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2720"|"Prendas
de seguridad y protección
personal"|"40000.0"|"40000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -80000.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2721"|"Prendas
de seguridad y protección
personal"|"40000.0"|"40000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -80000.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
GENERALES"|"896196.0"|"7368094.0"|"8264290.0"|"326285.2"|"1341450.3"|"16465890.8"|"
14798155.2"|"8201600.8"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS
PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
SERVICIOS"|"0.0"|"10053819.0"|"10053819.0"|"319506.0"|"1323085.9"|"16015322.0"|"143
72730.1"|"5961503.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3310"|"Servicios
legales, de contabilidad, auditoria y
relacionados"|"0.0"|" -946181.0"|" -946181.0"|"44506.0"|"804634.0"|"5015322.0"|"41661
82.0"|"5961503.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3311"|"Asesorías
asociadas a convenios o
acuerdos"|"0.0"|" -946181.0"|" -946181.0"|"44506.0"|"804634.0"|"5015322.0"|"4166182.0
"|"5961503.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3360"|"Servicios
de apoyo administrativo, traducción, fotocopiado e
impresión"|"0.0"|"11000000.0"|"11000000.0"|"275000.0"|"518451.9"|"11000000.0"|"1020
6548.1"|"0.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3361"|"Servicios
de apoyo administrativo y
fotocopiado"|"0.0"|"11000000.0"|"11000000.0"|"275000.0"|"518451.9"|"11000000.0"|"10
206548.1"|"0.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
DE TRASLADO Y
VIATICOS"|"219500.0"|" -817005.5"|" -597505.5"|"771.5"|"0.0"|"19412.4"|"18640.9"|"616
918.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3710"|"Pasajes
aéreos"|"40000.0"|" -50000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3711"|"Transport
ación aérea"|"40000.0"|" -50000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
terrestres"|"19500.0"|" -174567.3"|" -155067.3"|"771.5"|"0.0"|"16635.2"|"15863.6"|"17
1702.5"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
traslado por vía
terrestre"|"19500.0"|" -174567.3"|" -155067.3"|"771.5"|"0.0"|"16635.2"|"15863.6"|"171
702.5"
""|"A00"|"A00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3750"|"Viáticos
en el
país"|"110000.0"|" -514438.2"|" -404438.2"|"0.0"|"0.0"|"2777.3"|"2777.3"|"407215.5"

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"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3751"	Gastos de alimentación en territorio nacional	110000.0"	-514438.2"	-404438.2"	0.0"	0.0"	2777.3"	2777.3"	407215.5"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3790"	Otros servicios de traslado y hospedaje	50000.0"	-78000.0"	-28000.0"	0.0"	0.0"	0.0"	0.0"	28000.0"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3791"	Otros servicios de traslado y hospedaje	50000.0"	-78000.0"	-28000.0"	0.0"	0.0"	0.0"	0.0"	28000.0"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3800"	SERVICIOS OFICIALES	220000.0"	-748476.7"	-528476.7"	0.0"	0.0"	20559.5"	20559.5"	549036.2"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3830"	Congresos y convenciones	100000.0"	-189400.0"	-89400.0"	0.0"	0.0"	2600.0"	2600.0"	92000.0"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3831"	Congresos y convenciones	100000.0"	-189400.0"	-89400.0"	0.0"	0.0"	2600.0"	2600.0"	92000.0"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3850"	Gastos de representación	120000.0"	-559076.7"	-439076.7"	0.0"	0.0"	17959.5"	17959.5"	457036.2"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3851"	Gastos de representación	120000.0"	-559076.7"	-439076.7"	0.0"	0.0"	17959.5"	17959.5"	457036.2"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3900"	OTROS SERVICIOS GENERALES	456696.0"	-1120242.8"	-663546.8"	6007.7"	18364.4"	410596.8"	386224.7"	1074143.6"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3980"	Impuesto sobre nóminas y otros que se deriven de una relación laboral	236696.0"	74023.4"	310719.4"	0.0"	18364.4"	162672.6"	144308.2"	-148046.9"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3982"	Impuesto sobre erogaciones por remuneraciones al trabajo personal	163238.0"	90307.8"	253545.8"	0.0"	18364.4"	72930.3"	54565.9"	-180615.5"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3983"	Impuesto sobre la renta	73458.0"	-16284.3"	57173.7"	0.0"	0.0"	89742.3"	89742.3"	32568.6"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3990"	Otros servicios generales	220000.0"	-1194266.2"	-974266.2"	6007.7"	0.0"	247924.3"	241916.5"	1222190.5"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3991"	Cuotas y suscripciones	40000.0"	-11992.9"	28007.1"	0.0"	0.0"	28007.1"	28007.1"	0.0"
"" "" "A00" "A00" "01" "05" "02" "06" "04" "01" "11" "01" "01" "01" "3992"	Gastos de servicios menores	180000.0"	-1182273.3"	-1002273.3"	6007.7"	0.0"	219917.2"	213909.4"	1222190.5"
"" "" "A00" "E00" "01" "03" "09" "02" "01" "01" "11" "01" "01" "01" "1000"	SERVICIOS PERSONALES	1272675.0"	236755.4"	1509430.4"	12467.6"	0.0"	1934363.7"	1921896.1"	424933.3"
"" "" "A00" "E00" "01" "03" "09" "02" "01" "01" "11" "01" "01" "01" "1100"	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	693504.0"	158076.5"	851580.5"	8196.3"	0.0"	824273.1"	816076.8"	-27307.4"
"" "" "A00" "E00" "01" "03" "09" "02" "01" "01" "11" "01" "01" "01" "1130"	Sueldos base al personal permanente	693504.0"	158076.5"	851580.5"	8196.3"	0.0"	824273.1"	816076.8"	-27307.4"

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""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1131|"Suel
base""|"693504.0""|"158076.5""|"851580.5""|"8196.3""|"0.0""|"824273.1""|"816076.8""|" -27307
.4"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1300|"REMUNERAC
IONES ADICIONALES Y
ESPECIALES""|"408951.0""|"100758.1""|"509709.1""|"2035.0""|"0.0""|"614861.4""|"612826.4""|"
105152.2"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1310|"Primas
por años de servicio efectivos
prestados""|"9240.0""|"2310.7""|"11550.7""|"0.0""|"0.0""|"6930.9""|"6930.9""|" -4619.8"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1311|"Prima por
año de
servicio""|"9240.0""|"2310.7""|"11550.7""|"0.0""|"0.0""|"6930.9""|"6930.9""|" -4619.8"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1320|"Primas de
vacaciones, dominical y gratificación de fin de
año""|"223311.0""|"28966.6""|"252277.6""|"0.0""|"0.0""|"373019.6""|"373019.6""|"120742.0"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1321|"Prima
vacacional""|"79657.0""|"13728.8""|"93385.8""|"0.0""|"0.0""|"83251.6""|"83251.6""|" -10134.2
"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1322|"Aguinaldo
""|"143654.0""|"1232.5""|"144886.5""|"0.0""|"0.0""|"190049.7""|"190049.7""|"45163.2"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1324|"Vacacione
s no disfrutadas por
finiquito""|"0.0""|"14005.4""|"14005.4""|"0.0""|"0.0""|"99718.4""|"99718.4""|"85713.0"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1340|"Compensac
iones""|"176400.0""|"69480.9""|"245880.9""|"2035.0""|"0.0""|"234910.9""|"232875.9""|" -10970
.0"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1341|"Compensac
ión""|"176400.0""|"39704.0""|"216104.0""|"2035.0""|"0.0""|"205134.0""|"203099.0""|" -10970.0
"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1345|"Gratifica
ción""|"0.0""|"20683.4""|"20683.4""|"0.0""|"0.0""|"20683.4""|"20683.4""|"0.0"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1346|"Gratifica
ción por convenio""|"0.0""|"9093.5""|"9093.5""|"0.0""|"0.0""|"9093.5""|"9093.5""|"0.0"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1400|"SEGURIDAD
SOCIAL""|"96780.0""|"71748.0""|"168528.0""|"2236.3""|"0.0""|"210951.8""|"208715.5""|"42423.
8"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1410|"Aportacio
nes de seguridad
social""|"96780.0""|"71748.0""|"168528.0""|"2236.3""|"0.0""|"210951.8""|"208715.5""|"42423.
8"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1412|"Aportacio
nes de servicio de
salud""|"45996.0""|"32950.8""|"78946.8""|"1043.5""|"0.0""|"100571.4""|"99527.9""|"21624.6"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1413|"Aportacio
nes al sistema solidario de
reparto""|"40044.0""|"22477.7""|"62521.7""|"774.3""|"0.0""|"74623.9""|"73849.6""|"12102.1"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1414|"Aportacio
nes del sistema de capitalización
individual""|"6720.0""|"7225.6""|"13945.6""|"193.1""|"0.0""|"14023.1""|"13830.1""|"77.6"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1415|"Aportacio
nes para financiar los gastos generales de administración del
ISSE""|"4020.0""|"2884.8""|"6904.8""|"91.3""|"0.0""|"8800.0""|"8708.7""|"1895.3"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1416|"Aportacio
nes para riesgo de
trabajo""|"0.0""|"6209.2""|"6209.2""|"134.2""|"0.0""|"12933.4""|"12799.2""|"6724.2"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1500|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS""|"73440.0""|" -93827.3""|" -20387.3""|"0.0""|"0.0""|"284277.4""|"284277.4""|"3046
64.7"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1520|"Indemniza
ciones""|"0.0""|" -94494.8""|" -94494.8""|"0.0""|"0.0""|"235709.1""|"235709.1""|"330203.9"
""|""|"A00|"E00|"01|"03|"09|"02|"01|"01|"11|"01|"01|""|"1522|"Liquidaci

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ones por indemnizaciones, por sueldos y salarios
caídos"|"0.0"|" -94494.8"|" -94494.8"|"0.0"|"0.0"|"235709.1"|"235709.1"|"330203.9"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
nes
contractuales"|"73440.0"|"667.4"|"74107.4"|"0.0"|"0.0"|"48568.3"|"48568.3"|" -25539.
1"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días
cívicos y económicos"|"2112.0"|" -704.0"|"1408.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -1408.0"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
gastos derivados de
convenio"|"54768.0"|" -4950.2"|"49817.9"|"0.0"|"0.0"|"34237.6"|"34237.6"|" -15580.3"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
nes extraordinarias para servidores públicos
sindicalizados"|"16560.0"|"6321.6"|"22881.6"|"0.0"|"0.0"|"14330.8"|"14330.8"|" -8550
.8"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
GENERALES"|"287105.0"|"172164.7"|"459269.7"|"1629.3"|"5583.6"|"114940.3"|"107727.4"
| -344329.4"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
DE TRASLADO Y
VIATICOS"|"19500.0"|"11636.9"|"31136.9"|"1071.6"|"0.0"|"7863.1"|"6791.5"|" -23273.8"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
terrestres"|"19500.0"|"11636.9"|"31136.9"|"1071.6"|"0.0"|"7863.1"|"6791.5"|" -23273.
8"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
traslado por vía
terrestre"|"19500.0"|"11636.9"|"31136.9"|"1071.6"|"0.0"|"7863.1"|"6791.5"|" -23273.8
"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS
OFICIALES"|"60000.0"|"57231.0"|"117231.0"|"557.8"|"0.0"|"2769.0"|"2211.2"|" -114462.
1"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3850"|"Gastos de
representación"|"60000.0"|"57231.0"|"117231.0"|"557.8"|"0.0"|"2769.0"|"2211.2"|" -11
4462.1"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3851"|"Gastos de
representación"|"60000.0"|"57231.0"|"117231.0"|"557.8"|"0.0"|"2769.0"|"2211.2"|" -11
4462.1"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
SERVICIOS
GENERALES"|"207605.0"|"103296.8"|"310901.8"|"0.0"|"5583.6"|"104308.3"|"98724.7"|" -2
06593.5"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral"|"171605.0"|"67346.8"|"238951.8"|"0.0"|"5583.6"|"104258.3"|"98674.7"|" -1346
93.5"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal."|"138116.0"|"84824.7"|"222940.7"|"0.0"|"5583.6"|"53291.3"|"47707.7"|" -169
649.3"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
sobre la
renta"|"33489.0"|" -17477.9"|"16011.1"|"0.0"|"0.0"|"50966.9"|"50966.9"|"34955.8"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3990"|"Otros
servicios
generales"|"36000.0"|"35950.0"|"71950.0"|"0.0"|"0.0"|"50.0"|"50.0"|" -71900.0"
""|"A00"|"E00"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3992"|"Gastos de
servicios
menores"|"36000.0"|"35950.0"|"71950.0"|"0.0"|"0.0"|"50.0"|"50.0"|" -71900.0"
""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1000"|"SERVICIOS
PERSONALES"|"880850.0"|" -5939.3"|"874910.7"|"17486.1"|"0.0"|"595900.1"|"578414.1"|"
-279010.6"
""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1100"|"REMUNERAC
IONES AL PERSONAL DE CARÁCTER

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PERMANENTE"|"482580.0"|" -57034.9"|"425545.1"|"9000.0"|"0.0"|"265825.1"|"256825.1"|" -159720.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"482580.0"|" -57034.9"|"425545.1"|"9000.0"|"0.0"|"265825.1"|"256825.1"|" -159720.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1131"|"Sueldo base"|"482580.0"|" -57034.9"|"425545.1"|"9000.0"|"0.0"|"265825.1"|"256825.1"|" -159720.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"226322.0"|"78833.0"|"305155.0"|"5400.0"|"0.0"|"240515.0"|"235115.0"|" -64640.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"138122.0"|"83368.1"|"221490.1"|"0.0"|"0.0"|"118450.1"|"118450.1"|" -103040.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"50804.0"|"26768.1"|"77572.1"|"0.0"|"0.0"|"43568.1"|"43568.1"|" -34004.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"87318.0"|"34518.0"|"121836.0"|"0.0"|"0.0"|"52800.0"|"52800.0"|" -69036.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|"22082.0"|"22082.0"|"0.0"|"0.0"|"22082.0"|"22082.0"|"0.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|" -4535.1"|"83664.9"|"5400.0"|"0.0"|"122064.9"|"116664.9"|"38400.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1341"|"Compensación"|"88200.0"|" -10600.2"|"77599.9"|"5400.0"|"0.0"|"115999.9"|"110599.9"|"38400.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"6065.1"|"6065.1"|"0.0"|"0.0"|"6065.1"|"6065.1"|"0.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"130812.0"|" -14782.2"|"116029.8"|"3086.1"|"0.0"|"84370.9"|"81284.8"|" -31658.9"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"130812.0"|" -14782.2"|"116029.8"|"3086.1"|"0.0"|"84370.9"|"81284.8"|" -31658.9"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"62352.0"|" -7335.3"|"55016.7"|"1440.0"|"0.0"|"39368.7"|"37928.7"|" -15648.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"54276.0"|" -8113.1"|"46162.9"|"1068.5"|"0.0"|"29211.6"|"28143.1"|" -16951.4"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"8724.0"|" -420.0"|"8304.0"|"266.4"|"0.0"|"7283.2"|"7016.8"|" -1020.8"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"5460.0"|" -643.3"|"4816.7"|"126.0"|"0.0"|"3444.7"|"3318.7"|" -1372.0"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"1729.5"|"1729.5"|"185.2"|"0.0"|"5062.7"|"4877.6"|"3333.2"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"41136.0"|" -12955.2"|"28180.8"|"0.0"|"0.0"|"5189.1"|"5189.1"|" -22991.7"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"|"41136.0"|" -12955.2"|"28180.8"|"0.0"|"0.0"|"5189.1"|"5189.1"|" -22991.7"
 ""|"A00"|"E01"|"01"|"05"|"02"|"05"|"01"|"07"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|"16560.0"|" -5520.0"|"11040.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -11040.0"

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""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"8880.0|"-2203.2|"6676.8|"0.0|"0.0|"5189.1|"5189.1|"-1487.7"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"15696.0|"-5232.0|"10464.0|"0.0|"0.0|"0.0|"0.0|"-10464.0"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|"3000|"SERVICIOS
 GENERALES|"147113.0|"117947.3|"265060.3|"0.0|"2700.0|"29165.7|"26465.7|"-23
 5894.6"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"147113.0|"117947.3|"265060.3|"0.0|"2700.0|"29165.7|"26465.7|"-23
 5894.6"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"145613.0|"116447.3|"262060.3|"0.0|"2700.0|"29165.7|"26465.7|"-2328
 94.6"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"132379.0|"116457.5|"248836.5|"0.0|"2700.0|"15921.5|"13221.5|"-23
 2915.1"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3983|"Impuesto
 sobre la renta|"13234.0|"-10.2|"13223.8|"0.0|"0.0|"13244.2|"13244.2|"20.4"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3990|"Otros
 servicios generales|"1500.0|"1500.0|"3000.0|"0.0|"0.0|"0.0|"0.0|"-3000.0"
 ""|""|"A00|"E01|"01|"05|"02|"05|"01|"07|"11|"01|"01|""|"3992|"Gastos de
 servicios menores|"1500.0|"1500.0|"3000.0|"0.0|"0.0|"0.0|"0.0|"-3000.0"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"1000|"SERVICIOS
 PERSONALES|"1247131.0|"22045.4|"1269176.4|"76412.8|"0.0|"2179238.5|"2102825.
 7|"910062.1"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"775020.0|"78218.0|"853238.0|"50609.5|"0.0|"1213236.5|"1162627.1"
 |"359998.6"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1130|"Sueños
 base al personal
 permanente|"775020.0|"78218.0|"853238.0|"50609.5|"0.0|"1213236.5|"1162627.1"
 |"359998.6"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1131|"Sueño
 base|"775020.0|"78218.0|"853238.0|"50609.5|"0.0|"1213236.5|"1162627.1|"3599
 98.6"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|"348175.0|"-106296.4|"241878.6|"11308.1|"0.0|"612647.9|"601339.7"
 |"370769.3"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1310|"Primas
 por años de servicio efectivos
 prestados|"3696.0|"1540.4|"5236.4|"308.0|"0.0|"8933.2|"8625.1|"3696.8"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1311|"Prima por
 año de
 servicio|"3696.0|"1540.4|"5236.4|"308.0|"0.0|"8933.2|"8625.1|"3696.8"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"67279.0|"-101983.4|"-34704.4|"0.0|"0.0|"319166.3|"319166.3|"353870.7"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1321|"Prima
 vacacional|"21964.0|"14872.1|"36836.1|"0.0|"0.0|"97967.2|"97967.2|"61131.0"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1322|"Aguinaldo
 |"45315.0|"-131162.7|"-85847.7|"0.0|"0.0|"206892.0|"206892.0|"292739.6"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"14307.2|"14307.2|"0.0|"0.0|"14307.2|"14307.2|"0.0"
 ""|""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|""|"1340|"Compensac
 iones|"277200.0|"-5853.4|"271346.6|"11000.1|"0.0|"284548.4|"273548.3|"13201

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.8"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1341"|"Compensación"
 "277200.0"|"26399.4"|"250800.6"|"11000.1"|"0.0"|"264002.4"|"253002.3"|"13201.8"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1345"|"Gratificación"
 "0.0"|"8000.0"|"8000.0"|"0.0"|"0.0"|"8000.0"|"8000.0"|"0.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"
 "0.0"|"12546.0"|"12546.0"|"0.0"|"0.0"|"12546.0"|"12546.0"|"0.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"
 "43956.0"|"57901.6"|"101857.6"|"11041.3"|"0.0"|"262297.2"|"251255.9"|"160439.6"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"
 "43956.0"|"57901.6"|"101857.6"|"11041.3"|"0.0"|"262297.2"|"251255.9"|"160439.6"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"
 "20508.0"|"27246.3"|"47754.3"|"5200.3"|"0.0"|"123487.5"|"118287.2"|"75733.2"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"
 "17856.0"|"19337.0"|"37193.0"|"3858.6"|"0.0"|"91627.6"|"87769.0"|"54434.6"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"
 "3792.0"|"4553.2"|"8345.2"|"858.7"|"0.0"|"20496.7"|"19638.0"|"12151.5"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"
 "1800.0"|"2382.2"|"4182.2"|"455.0"|"0.0"|"10805.1"|"10350.1"|"6623.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"
 "0.0"|"4382.9"|"4382.9"|"668.8"|"0.0"|"15880.3"|"15211.6"|"11497.4"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"
 "79980.0"|"7777.8"|"72202.2"|"3453.9"|"0.0"|"91056.9"|"87603.0"|"18854.6"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"
 "79980.0"|"7777.8"|"72202.2"|"3453.9"|"0.0"|"91056.9"|"87603.0"|"18854.6"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"
 "2364.0"|"788.0"|"1576.0"|"0.0"|"0.0"|"0.0"|"0.0"|"1576.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1544"|"Día del maestro y del servidor público"
 "0.0"|"1129.5"|"1129.5"|"0.0"|"0.0"|"1129.5"|"1129.5"|"2259.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"
 "61056.0"|"9274.8"|"51781.2"|"2324.4"|"0.0"|"73575.1"|"71250.7"|"21793.9"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"
 "16560.0"|"3414.5"|"19974.5"|"1129.5"|"0.0"|"16352.3"|"15222.9"|"3622.2"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"
 "12000.0"|"11643.0"|"23643.0"|"0.0"|"0.0"|"357.0"|"357.0"|"23286.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"
 "12000.0"|"11643.0"|"23643.0"|"0.0"|"0.0"|"357.0"|"357.0"|"23286.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"2110"|"Materiales, útiles y equipos menores de oficina"
 "12000.0"|"11643.0"|"23643.0"|"0.0"|"0.0"|"357.0"|"357.0"|"23286.0"
 ""|"A01"|"A01"|"01"|"05"|"02"|"06"|"04"|"02"|"11"|"01"|"01"|"2111"|"Materiales y útiles de oficina"
 "12000.0"|"11643.0"|"23643.0"|"0.0"|"0.0"|"357.0"|"357.0"|"23286.0"

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""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3000|"|"SERVICIOS
 GENERALES|"381844.0|"264044.9|"645888.9|"262.9|"10320.8|"117799.1|"107215.3"
 |"-528089.9"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"73000.0|"71766.4|"144766.4|"0.0|"0.0|"1233.6|"1233.6|"143532.8"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3720|"Pasajes
 terrestres|"13000.0|"11766.4|"24766.4|"0.0|"0.0|"1233.6|"1233.6|"23532.8"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3721|"Gastos de
 traslado por vía
 terrestre|"13000.0|"11766.4|"24766.4|"0.0|"0.0|"1233.6|"1233.6|"23532.8"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3750|"Viáticos
 en el país|"60000.0|"60000.0|"120000.0|"0.0|"0.0|"0.0|"0.0|"120000.0"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3751|"Gastos de
 alimentación en territorio
 nacional|"60000.0|"60000.0|"120000.0|"0.0|"0.0|"0.0|"0.0|"120000.0"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3800|"SERVICIOS
 OFICIALES|"120000.0|"110724.3|"230724.3|"256.9|"0.0|"9275.7|"9018.9|"22144
 8.5"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3850|"Gastos de
 representación|"120000.0|"110724.3|"230724.3|"256.9|"0.0|"9275.7|"9018.9|"221448.5"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3851|"Gastos de
 representación|"120000.0|"110724.3|"230724.3|"256.9|"0.0|"9275.7|"9018.9|"221448.5"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3900|"OTROS
 SERVICIOS
 GENERALES|"188844.0|"81554.3|"270398.3|"6.0|"10320.8|"107289.7|"96962.9|"63108.5"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"121944.0|"18962.1|"140906.1|"0.0|"10320.8|"102982.0|"92661.1|"379
 24.1"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"68754.0|"17891.7|"86645.7|"0.0|"10320.8|"50862.3|"40541.5|"3578
 3.3"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3983|"Impuesto
 sobre la
 renta|"53190.0|"1070.4|"54260.4|"0.0|"0.0|"52119.6|"52119.6|"2140.8"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3990|"Otros
 servicios
 generales|"66900.0|"62592.2|"129492.2|"6.0|"0.0|"4307.8|"4301.7|"125184.4"
 ""|"A01|"A01|"01|"05|"02|"06|"04|"02|"11|"01|"01|"3992|"Gastos de
 servicios
 menores|"66900.0|"62592.2|"129492.2|"6.0|"0.0|"4307.8|"4301.7|"125184.4"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1000|"SERVICIOS
 PERSONALES|"1486332.0|"56486.5|"1429845.5|"56896.4|"0.0|"1644615.8|"1587719
 .5|"214770.3"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"882636.0|"35839.8|"846796.2|"35773.2|"0.0|"908968.0|"873194.9"
 |"62171.8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1130|"Sueños
 base al personal
 permanente|"882636.0|"35839.8|"846796.2|"35773.2|"0.0|"908968.0|"873194.9"
 |"62171.8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1131|"Sueño
 base|"882636.0|"35839.8|"846796.2|"35773.2|"0.0|"908968.0|"873194.9"|
 "62171
 .8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|"399888.0|"18450.9|"381437.1|"7231.1|"0.0|"439742.1|"432511.1"
 |"

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58305.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1310|"Primas
 por años de servicio efectivos
 prestados|"5544.0|"-230.8|"5313.2|"231.0|"0.0|"5775.8|"5544.7|"462.5"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1311|"Prima por
 año de servicio|"5544.0|"-230.8|"5313.2|"231.0|"0.0|"5775.8|"5544.7|"462.5"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"217944.0|"-21051.9|"196892.1|"0.0|"0.0|"246333.7|"246333.7|"49441.6"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1321|"Prima
 vacacional|"75903.0|"6535.7|"82438.7|"0.0|"0.0|"76705.2|"76705.2|"-5733.5"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1322|"Aguinaldo
 ""|"142041.0|"-27587.6|"114453.5|"0.0|"0.0|"169628.6|"169628.6|"55175.1"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1340|"Compensac
 iones|"176400.0|"2831.8|"179231.8|"7000.1|"0.0|"187632.7|"180632.6|"8400.9"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1341|"Compensac
 ión|"176400.0|"-16799.7|"159600.3|"7000.1|"0.0|"168001.2|"161001.2|"8400.9"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1345|"Gratifica
 ción|"0.0|"6000.0|"6000.0|"0.0|"0.0|"6000.0|"6000.0|"0.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1346|"Gratifica
 ción por convenio|"0.0|"13631.5|"13631.5|"0.0|"0.0|"13631.5|"13631.5|"0.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1400|"SEGURIDAD
 SOCIAL|"87036.0|"31955.3|"118991.3|"8536.1|"0.0|"214617.1|"206081.0|"95625.
 8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1410|"Aportacio
 nes de seguridad
 social|"87036.0|"31955.3|"118991.3|"8536.1|"0.0|"214617.1|"206081.0|"95625.
 8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1412|"Aportacio
 nes de servicio de
 salud|"44448.0|"15856.9|"60304.9|"4296.2|"0.0|"108005.2|"103709.0|"47700.3"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"38700.0|"9859.3|"48559.3|"3187.8|"0.0|"80139.9|"76952.1|"31580.6"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"0.0|"906.7|"906.7|"123.6|"0.0|"3132.2|"3008.6|"2225.5"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE|"3888.0|"1387.9|"5275.9|"375.9|"0.0|"9450.4|"9074.5|"4174.6"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"3944.6|"3944.6|"552.5|"0.0|"13889.4|"13336.9|"9944.8"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"116772.0|"-34151.1|"82620.9|"5356.0|"0.0|"81288.6|"75932.6|"-13
 32.3"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1540|"Prestacio
 nes
 contractuales|"116772.0|"-34151.1|"82620.9|"5356.0|"0.0|"81288.6|"75932.6|"-
 1332.3"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"18552.0|"-6184.0|"12368.0|"0.0|"0.0|"0.0|"0.0|"-12368.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1542|"Días
 cívicos y económicos|"3624.0|"-1208.0|"2416.0|"0.0|"0.0|"0.0|"0.0|"-2416.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1544|"Día del
 maestro y del servidor
 público|"0.0|"-1129.5|"-1129.5|"0.0|"0.0|"1129.5|"1129.5|"2259.0"
 ""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"|"1546|"Otros
 gastos derivados de
 convenio|"78036.0|"-28334.2|"49701.8|"4226.6|"0.0|"67186.4|"62959.9|"17484.
 6"

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""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"16560.0|"2704.6|"19264.6|"1129.5|"0.0|"12972.7|"11843.2|"-6291.9"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3000|"SERVICIOS GENERALES|"2099130.0|"-1163836.4|"935293.6|"-10978.4|"15748.7|"2901847.7|"2897077.4|"1966554.1"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3400|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES|"1980000.0|"-1199196.4|"780803.7|"-10978.4|"6969.7|"2818077.6|"2822086.4|"2037274.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3410|"Servicios financieros y bancarios|"1980000.0|"-1199196.4|"780803.7|"-10978.4|"6969.7|"2818077.6|"2822086.4|"2037274.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3411|"Servicios financieros y bancarios|"1980000.0|"-1199196.4|"780803.7|"-10978.4|"6969.7|"2818077.6|"2822086.4|"2037274.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3700|"SERVICIOS DE TRASLADO Y VIATICOS|"2470.0|"2470.0|"4940.0|"0.0|"0.0|"0.0|"0.0|"-4940.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3720|"Pasajes terrestres|"2470.0|"2470.0|"4940.0|"0.0|"0.0|"0.0|"0.0|"-4940.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3721|"Gastos de traslado por vía terrestre|"2470.0|"2470.0|"4940.0|"0.0|"0.0|"0.0|"0.0|"-4940.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3900|"OTROS SERVICIOS GENERALES|"116660.0|"32890.0|"149550.0|"0.0|"8779.0|"83770.1|"74991.0|"-65779.9"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3980|"Impuesto sobre nóminas y otros que se deriven de una relación laboral|"88580.0|"4810.0|"93390.0|"0.0|"8779.0|"83770.1|"74991.0|"-9619.9"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"36917.0|"-2480.8|"34436.2|"0.0|"8779.0|"39397.8|"30618.8|"4961.7"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3983|"Impuesto sobre la renta|"51663.0|"7290.8|"58953.8|"0.0|"0.0|"44372.2|"44372.2|"-14581.6"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3990|"Otros servicios generales|"28080.0|"28080.0|"56160.0|"0.0|"0.0|"0.0|"0.0|"-56160.0"
 ""|""|"B00|"204|"01|"05|"02|"02|"04|"01|"11|"01|"01|"3992|"Gastos de servicios menores|"28080.0|"28080.0|"56160.0|"0.0|"0.0|"0.0|"0.0|"-56160.0"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"1000|"SERVICIOS PERSONALES|"4483383.0|"-4796.7|"4478586.3|"125359.6|"0.0|"4072413.7|"3947054.1|"-406172.6"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"2941488.0|"-109243.8|"2832244.2|"95536.1|"0.0|"2630891.2|"2535355.1|"-201352.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"1130|"Sueldos base al personal permanente|"2941488.0|"-109243.8|"2832244.2|"95536.1|"0.0|"2630891.2|"2535355.1|"-201352.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"1131|"Sueldo base|"2941488.0|"-109243.8|"2832244.2|"95536.1|"0.0|"2630891.2|"2535355.1|"-201352.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"743451.0|"159371.4|"902822.4|"2462.2|"0.0|"734879.7|"732417.5|"

-167942.7"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1310|"Primas
 por años de servicio efectivos
 prestados|"12936.0|"20904.2|"33840.2|"462.1|"0.0|"33533.2|"33071.2|"-306.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1311|"Prima por
 año de
 servicio|"12936.0|"-461.5|"12474.5|"462.1|"0.0|"12167.6|"11705.5|"-306.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1312|"Prima de
 antigüedad|"0.0|"21365.7|"21365.7|"0.0|"0.0|"21365.7|"21365.7|"0.0"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"642315.0|"113467.2|"755782.2|"0.0|"0.0|"610944.6|"610944.6|"-144837.6"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1321|"Prima
 vacacional|"229409.0|"21358.7|"250767.7|"0.0|"0.0|"203803.9|"203803.9|"-469
 63.8"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1322|"Aguinaldo
 ""|"412906.0|"65479.6|"478385.6|"0.0|"0.0|"380511.8|"380511.8|"-97873.8"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"26629.0|"26629.0|"0.0|"0.0|"26629.0|"26629.0|"0.0"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1340|"Compensac
 iones|"88200.0|"25000.0|"113200.0|"2000.1|"0.0|"90401.8|"88401.7|"-22798.2"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1341|"Compensac
 ión|"88200.0|"-11299.5|"76900.5|"2000.1|"0.0|"54102.3|"52102.2|"-22798.2"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1345|"Gratifica
 ción|"0.0|"10536.4|"10536.4|"0.0|"0.0|"10536.4|"10536.4|"0.0"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1346|"Gratifica
 ción por convenio|"0.0|"25763.1|"25763.1|"0.0|"0.0|"25763.1|"25763.1|"0.0"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1400|"SEGURIDAD
 SOCIAL|"577980.0|"-4179.3|"573800.7|"20567.7|"0.0|"560735.8|"540168.1|"-130
 64.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1410|"Aportacio
 nes de seguridad
 social|"577980.0|"-4179.3|"573800.7|"20567.7|"0.0|"560735.8|"540168.1|"-130
 64.9"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1412|"Aportacio
 nes de servicio de
 salud|"280500.0|"-3924.2|"276575.9|"9819.2|"0.0|"267271.7|"257452.5|"-9304.
 1"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"244200.0|"-14934.8|"229265.2|"7285.9|"0.0|"198315.6|"191029.7|"-30
 949.7"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"28740.0|"3502.2|"32242.2|"1340.7|"0.0|"37390.9|"36050.1|"5148.7
 ""
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE|"24540.0|"-342.1|"24197.9|"859.2|"0.0|"23386.7|"22527.5|"-811.3"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"11519.5|"11519.5|"1262.7|"0.0|"34371.0|"33108.3|"22851.5"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"220464.0|"-50745.0|"169719.0|"6793.6|"0.0|"145906.9|"139113.3|"
 -23812.1"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1540|"Prestacio
 nes
 contractuales|"220464.0|"-50745.0|"169719.0|"6793.6|"0.0|"145906.9|"139113.3
 |"-23812.1"
 ""|""|"B00|"205|"01|"05|"02|"02|"01|"01|"11|"01|"01|"|"1541|"Becas
 para hijos de trabajadores

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sindicalizados"|"30924.0"|" -11338.9"|"19585.1"|"0.0"|"0.0"|"3092.7"|"3092.7"|" -16492.4"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días
 cívicos y económicos"|"5820.0"|" -1940.0"|"3880.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -3880.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1544"|"Día del
 maestro y del servidor
 publico"|"0.0"|" -2259.0"|" -2259.0"|"0.0"|"0.0"|"2259.0"|"2259.0"|"4517.9"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"164028.0"|" -54015.0"|"110013.1"|"4534.6"|"0.0"|"103197.9"|"98663.3"|" -6815.2"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"19692.0"|"18807.8"|"38499.8"|"2259.0"|"0.0"|"37357.4"|"35098.4"|" -1142.5"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y SUMINISTROS"|"5040.0"|"5040.0"|"10080.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10080.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"5040.0"|"5040.0"|"10080.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10080.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"2920"|"Refaccion
 es y accesorios menores de
 edificios"|"5040.0"|"5040.0"|"10080.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10080.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"2921"|"Refaccion
 es y accesorios menores de
 edificios"|"5040.0"|"5040.0"|"10080.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10080.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"1762460.0"|" -2938372.7"|" -1175912.7"|" -1232872.8"|"104661.7"|"791879.5"
 |"1920090.6"|"1967792.2"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3200"|"SERVICIOS
 DE
 ARRENDAMIENTO"|"132000.0"|" -3000.0"|"129000.0"|"0.0"|"0.0"|"129000.0"|"129000.0"|"0
 :0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3220"|"Arrendam
 ento de
 edificios"|"132000.0"|" -3000.0"|"129000.0"|"0.0"|"0.0"|"129000.0"|"129000.0"|"0.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3221"|"Arrendam
 ento de edificios y
 locales"|"132000.0"|" -3000.0"|"129000.0"|"0.0"|"0.0"|"129000.0"|"129000.0"|"0.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3400"|"SERVICIOS
 FINANCIEROS, BANCARIOS Y
 COMERCIALES"|"1305400.0"|" -3061009.0"|" -1755609.0"|" -1243622.8"|"85000.0"|"465663.9
 |"1624286.6"|"2221272.9"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3430"|"Servicios
 de recaudación, traslado y custodia de
 valores"|"1125000.0"|" -726858.2"|"398141.8"|" -16455.9"|"85000.0"|"398141.8"|"329597
 .7"|"0.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3431"|"Gastos
 inherentes a la
 recaudación"|"1125000.0"|" -726858.2"|"398141.8"|" -16455.9"|"85000.0"|"398141.8"|"32
 9597.7"|"0.0"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3450"|"Seguro de
 bienes
 patrimoniales"|"180400.0"|" -2334150.8"|" -2153750.8"|" -1227166.9"|"0.0"|"67522.1"|"1
 294689.0"|"2221272.9"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3451"|"Seguros y
 fianzas"|"180400.0"|" -2334150.8"|" -2153750.8"|" -1227166.9"|"0.0"|"67522.1"|"1294689
 .0"|"2221272.9"
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"19200.0"|"7288.0"|"26488.0"|"10750.0"|"0.0"|"26488.0"|"15738.0"|"0.0
 "
 ""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3510"|"Conservac

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ión y mantenimiento menor de
inmuebles"|"19200.0"|"7288.0"|"26488.0"|"10750.0"|"0.0"|"26488.0"|"15738.0"|"0.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3511"|"Reparació
n y mantenimiento de
inmuebles"|"19200.0"|"7288.0"|"26488.0"|"10750.0"|"0.0"|"26488.0"|"15738.0"|"0.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
SERVICIOS
GENERALES"|"305860.0"|"118348.3"|"424208.3"|"0.0"|"19661.7"|"170727.7"|"151066.0"|"
-253480.7"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral"|"247060.0"|"89731.2"|"336791.2"|"0.0"|"19661.7"|"157328.8"|"137667.1"|" -17
9462.5"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal."|"131923.0"|"35484.6"|"167407.6"|"0.0"|"19661.7"|"96438.4"|"76776.8"|" -70
969.2"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
sobre la
renta"|"115137.0"|"54246.6"|"169383.6"|"0.0"|"0.0"|"60890.4"|"60890.4"|" -108493.3"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3990"|"Otros
servicios
generales"|"58800.0"|"28617.1"|"87417.1"|"0.0"|"0.0"|"13398.9"|"13398.9"|" -74018.2"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3992"|"Gastos de
servicios
menores"|"58800.0"|"28617.1"|"87417.1"|"0.0"|"0.0"|"13398.9"|"13398.9"|" -74018.2"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5000"|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES"|"43363.0"|"16763.0"|"60126.0"|"0.0"|"0.0"|"26600.0"|"26600.0"|" -33526.
0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5100"|"MOBILIARI
O Y EQUIPO DE
ADMINISTRACION"|"43363.0"|" -9837.0"|"33526.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -33526.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5190"|"Otros
mobiliarios y equipos de
administración"|"43363.0"|" -9837.0"|"33526.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -33526.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5192"|"Otros
equipos eléctricos y electrónicos de
oficina"|"43363.0"|" -9837.0"|"33526.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -33526.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5600"|"MAQUINARI
A, OTROS EQUIPOS Y
HERRAMIENTAS"|"0.0"|"26600.0"|"26600.0"|"0.0"|"0.0"|"26600.0"|"26600.0"|"0.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5690"|"Otros
equipos"|"0.0"|"26600.0"|"26600.0"|"0.0"|"0.0"|"26600.0"|"26600.0"|"0.0"
""|"B00"|"205"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"5692"|"Maquinari
a y equipo diverso"|"0.0"|"26600.0"|"26600.0"|"0.0"|"0.0"|"26600.0"|"26600.0"|"0.0"
""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1000"|"SERVICIOS
PERSONALES"|"1333273.0"|"165598.3"|"1498871.3"|"34466.5"|"0.0"|"1059484.8"|"1025018
.3"|" -439386.6"
""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1100"|"REMUNERAC
IONES AL PERSONAL DE CARÁCTER
PERMANENTE"|"782724.0"|"12122.3"|"794846.3"|"17534.1"|"0.0"|"624310.5"|"606776.4"|"
-170535.8"
""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1130"|"Sueños
base al personal
permanente"|"782724.0"|"12122.3"|"794846.3"|"17534.1"|"0.0"|"624310.5"|"606776.4"|"
-170535.8"
""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1131"|"Sueño
base"|"782724.0"|"12122.3"|"794846.3"|"17534.1"|"0.0"|"624310.5"|"606776.4"|" -17053
5.8"
""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1300"|"REMUNERAC
IONES ADICIONALES Y
ESPECIALES"|"320641.0"|"154972.5"|"475613.5"|"9579.0"|"0.0"|"228044.4"|"218465.4"|"

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-247569.1"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"1848.0"|" -76.9"|"1771.1"|"77.0"|"0.0"|"1925.3"|"1848.2"|"154.2"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1311"|"Prima por
 año de servicio"|"1848.0"|" -76.9"|"1771.1"|"77.0"|"0.0"|"1925.3"|"1848.2"|"154.2"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"230593.0"|"98344.7"|"328937.7"|"0.0"|"0.0"|"132014.1"|"132014.1"|" -196923.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"81784.0"|"11318.9"|"93102.9"|"0.0"|"0.0"|"46572.9"|"46572.9"|" -46530.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"148809.0"|"79482.8"|"228291.8"|"0.0"|"0.0"|"77898.2"|"77898.2"|" -150393.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"7543.0"|"7543.0"|"0.0"|"0.0"|"7543.0"|"7543.0"|"0.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"88200.0"|"56704.7"|"144904.7"|"9502.0"|"0.0"|"94105.1"|"84603.1"|" -50799.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"88200.0"|" -3398.8"|"84801.2"|"0.0"|"0.0"|"34001.6"|"34001.6"|" -50799.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"40100.6"|"40100.6"|"0.0"|"0.0"|"40100.6"|"40100.6"|"0.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por
 convenio"|"0.0"|"20003.0"|"20003.0"|"9502.0"|"0.0"|"20003.0"|"10501.0"|"0.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"143532.0"|"10110.2"|"153642.2"|"3801.4"|"0.0"|"134211.8"|"130410.4"|" -1943
 0.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"143532.0"|"10110.2"|"153642.2"|"3801.4"|"0.0"|"134211.8"|"130410.4"|" -1943
 0.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"70200.0"|"4787.5"|"74987.5"|"1773.8"|"0.0"|"64115.8"|"62342.0"|" -10871.7"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"61116.0"|"543.0"|"61659.0"|"1316.1"|"0.0"|"47573.5"|"46257.4"|" -14085.5"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"6072.0"|"736.3"|"6808.3"|"328.2"|"0.0"|"8667.0"|"8338.9"|"1858.7"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"6144.0"|"418.5"|"6562.5"|"155.2"|"0.0"|"5610.3"|"5455.1"|" -952.2"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"3624.9"|"3624.9"|"228.1"|"0.0"|"8245.2"|"8017.1"|"4620.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"86376.0"|" -11606.6"|"74769.4"|"3552.0"|"0.0"|"72918.0"|"69366.0"|" -185
 1.3"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"86376.0"|" -11606.6"|"74769.4"|"3552.0"|"0.0"|"72918.0"|"69366.0"|" -
 1851.3"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"6180.0"|"1.8"|"6181.8"|"0.0"|"0.0"|"6185.4"|"6185.4"|"3.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1542"|"Días
 cívicos y económicos"|"2580.0"|" -860.0"|"1720.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -1720.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1544"|"Día del
 maestro y del servidor

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publico"|"0.0"|" -410.7"|" -410.7"|"0.0"|"0.0"|"410.7"|"410.7"|"821.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"61092.0"|" -12092.2"|"48999.8"|"3141.3"|"0.0"|"55748.8"|"52607.5"|"6749.0
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"16524.0"|"1754.5"|"18278.5"|"410.7"|"0.0"|"10573.1"|"10162.4"|" -77
 05.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y SUMINISTROS"|"1350.0"|"1350.0"|"2700.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -2700.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"1350.0"|"1350.0"|"2700.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -2700.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"2940"|"Refaccion
 es y accesorios menores de equipo de computo y tecnologías de la
 i"|"1350.0"|"1350.0"|"2700.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -2700.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"2941"|"Refaccion
 es y accesorios para equipo de
 computo"|"1350.0"|"1350.0"|"2700.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -2700.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"88103.0"|"44304.3"|"132407.3"|"68.1"|"3806.1"|"43798.7"|"39924.5"|" -886
 08.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"13250.0"|"10790.5"|"24040.5"|"68.1"|"0.0"|"2459.5"|"2391.4"|" -21581.0"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"8750.0"|"6901.7"|"15651.7"|"0.0"|"0.0"|"1848.3"|"1848.3"|" -13803.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"8750.0"|"6901.7"|"15651.7"|"0.0"|"0.0"|"1848.3"|"1848.3"|" -13803.4"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"4500.0"|"3888.8"|"8388.8"|"68.1"|"0.0"|"611.2"|"543.1"|" -7777.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio
 nacional"|"4500.0"|"3888.8"|"8388.8"|"68.1"|"0.0"|"611.2"|"543.1"|" -7777.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"74853.0"|"33513.8"|"108366.8"|"0.0"|"3806.1"|"41339.2"|"37533.1"|" -6702
 7.7"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"70453.0"|"29199.0"|"99652.0"|"0.0"|"3806.1"|"41254.0"|"37447.9"|" -58398.0
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal"|"28510.0"|"5111.1"|"33621.1"|"0.0"|"3806.1"|"24981.7"|"21175.7"|" -8639.4
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"41943.0"|"24087.9"|"66030.9"|"0.0"|"0.0"|"16272.3"|"16272.3"|" -49758.6"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3990"|"Otros
 servicios generales"|"4400.0"|"4314.8"|"8714.8"|"0.0"|"0.0"|"85.2"|"85.2"|" -8629.7"
 ""|"B00"|"206"|"01"|"05"|"02"|"05"|"01"|"09"|"11"|"01"|"01"|"3992"|"Gastos de
 servicios menores"|"4400.0"|"4314.8"|"8714.8"|"0.0"|"0.0"|"85.2"|"85.2"|" -8629.7"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"2651193.0"|"86564.5"|"2737757.5"|"104369.3"|"0.0"|"3184105.1"|"3079735
 .8"|"446347.6"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1559076.0"|"19111.3"|"1578187.3"|"62243.3"|"0.0"|"1723163.8"|"1660920.
 5"|"144976.5"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1130"|"Sueños

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base al personal permanente"|"1559076.0"|"19111.3"|"1578187.3"|"62243.3"|"0.0"|"1723163.8"|"1660920.5"|"144976.5"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1131"|"Sueldo base"|"1559076.0"|"19111.3"|"1578187.3"|"62243.3"|"0.0"|"1723163.8"|"1660920.5"|"144976.5"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"608313.0"|"85211.5"|"693524.5"|"5217.2"|"0.0"|"664252.6"|"659035.4"|"29271.9"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"36960.0"|"1461.6"|"35498.4"|"1617.2"|"0.0"|"39968.2"|"38351.0"|"4469.8"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"36960.0"|"1461.6"|"35498.4"|"1617.2"|"0.0"|"39968.2"|"38351.0"|"4469.8"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"483153.0"|"31081.9"|"514234.9"|"0.0"|"0.0"|"472093.2"|"472093.2"|"42141.7"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"159444.0"|"2160.0"|"161604.0"|"0.0"|"0.0"|"139612.8"|"139612.8"|"21991.2"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"323709.0"|"21511.9"|"345220.9"|"0.0"|"0.0"|"302197.1"|"302197.1"|"43023.8"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|"7410.0"|"7410.0"|"0.0"|"0.0"|"30283.3"|"30283.3"|"22873.3"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|"55591.2"|"143791.2"|"3600.0"|"0.0"|"152191.2"|"148591.2"|"8400.0"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1341"|"Compensación"|"88200.0"|"15399.7"|"72800.3"|"3600.0"|"0.0"|"81200.3"|"77600.3"|"8400.0"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"7796.8"|"7796.8"|"0.0"|"0.0"|"7796.8"|"7796.8"|"0.0"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"63194.2"|"63194.2"|"0.0"|"0.0"|"63194.2"|"63194.2"|"0.0"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"161904.0"|"66101.1"|"228005.1"|"14256.1"|"0.0"|"382129.7"|"367873.6"|"154124.6"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"161904.0"|"66101.1"|"228005.1"|"14256.1"|"0.0"|"382129.7"|"367873.6"|"154124.6"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"81948.0"|"29638.5"|"111586.5"|"6778.7"|"0.0"|"181514.9"|"174736.2"|"69928.4"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"71340.0"|"18480.0"|"89820.0"|"5029.8"|"0.0"|"134683.6"|"129653.8"|"44863.6"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"1440.0"|"8066.6"|"9506.6"|"982.7"|"0.0"|"26706.0"|"25723.3"|"17199.3"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"7176.0"|"2591.5"|"9767.5"|"593.1"|"0.0"|"15882.4"|"15289.3"|"6114.9"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"7324.4"|"7324.4"|"871.7"|"0.0"|"23342.8"|"22471.0"|"16018.4"
 ""|"B00"|"207"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"321900.0"|"83859.4"|"238040.6"|"22652.6"|"0.0"|"414559.0"|"391906.4"|"

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"176518.5"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1520|"Indemniza
 ciones|"0.0|"-29199.9|"-29199.9|"0.0|"0.0|"29199.9|"29199.9|"58399.8"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1522|"Liquidaci
 ones por indemnizaciones, por sueldos y salarios
 caídos|"0.0|"-29199.9|"-29199.9|"0.0|"0.0|"29199.9|"29199.9|"58399.8"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"321900.0|"-54659.5|"267240.5|"22652.6|"0.0|"385359.1|"362706.
 5|"118118.7"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"0.0|"9278.1|"9278.1|"0.0|"0.0|"34019.7|"34019.7|"24741.6"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"15516.0|"-5172.0|"10344.0|"0.0|"0.0|"0.0|"0.0|"-10344.0"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1544|"Día del
 maestro y del servidor
 público|"0.0|"-6776.9|"-6776.9|"0.0|"0.0|"6776.9|"6776.9|"13553.8"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"282012.0|"-91195.1|"190816.9|"15875.8|"0.0|"263095.8|"247220.1|"7
 2278.9"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"24372.0|"39206.3|"63578.3|"6776.9|"0.0|"81466.7|"74689.8|"1
 7888.4"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"196648.0|"58988.6|"255636.6|"457.7|"15794.1|"130555.7|"114304.0|"
 "-125080.9"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"5200.0|"2733.5|"7933.5|"457.7|"0.0|"2466.6|"2008.9|"-5466.9"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3720|"Pasajes
 terrestres|"5200.0|"2733.5|"7933.5|"457.7|"0.0|"2466.6|"2008.9|"-5466.9"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3721|"Gastos de
 traslado por vía
 terrestre|"5200.0|"2733.5|"7933.5|"457.7|"0.0|"2466.6|"2008.9|"-5466.9"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"191448.0|"56255.2|"247703.2|"0.0|"15794.1|"128089.2|"112295.1|"-
 119614.0"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"180648.0|"46626.4|"227274.4|"0.0|"15794.1|"126918.0|"111123.9|"-10
 0356.4"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"96231.0|"25406.3|"121637.3|"0.0|"15794.1|"70824.7|"55030.6|"-508
 12.7"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3983|"Impuesto
 sobre la
 renta|"84417.0|"21220.0|"105637.0|"0.0|"0.0|"56093.3|"56093.3|"-49543.7"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3990|"Otros
 servicios
 generales|"10800.0|"9628.8|"20428.8|"0.0|"0.0|"1171.2|"1171.2|"-19257.6"
 ""|"B00|"207|"01|"05|"02|"05|"02|"03|"11|"01|"01|""|"3992|"Gastos de
 servicios
 menores|"10800.0|"9628.8|"20428.8|"0.0|"0.0|"1171.2|"1171.2|"-19257.6"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES|"3864361.0|"1095311.6|"4959672.6|"-444616.9|"16712.9|"7175403.9|"
 "7603307.9|"2215731.3"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"1100|"REMUNERAC

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IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"2231136.0"|"4083268.3"|"6314404.3"|"112032.4"|"0.0"|"2843787.9"|"27317
 55.5"|"3470616.5"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1130"|"Sueldos
 base al personal
 permanente"|"2231136.0"|"4083268.3"|"6314404.3"|"112032.4"|"0.0"|"2843787.9"|"27317
 55.5"|"3470616.5"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1131"|"Sueldo
 base"|"2231136.0"|"4083268.3"|"6314404.3"|"112032.4"|"0.0"|"2843787.9"|"2731755.5"|"
 3470616.5"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"874189.0"|"2536514.3"|"1662325.3"|"25293.2"|"0.0"|"1982846.4"|"2008
 139.6"|"3645171.7"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"18480.0"|"307.2"|"18172.8"|"924.1"|"0.0"|"22486.9"|"21562.8"|"4314.2"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"18480.0"|"307.2"|"18172.8"|"924.1"|"0.0"|"22486.9"|"21562.8"|"4314.2"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"578509.0"|"1318479.7"|"739970.7"|"31048.9"|"0.0"|"904978.1"|"936027.1"|"16
 44948.9"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"192852.0"|"1328185.1"|"1135333.1"|"0.0"|"0.0"|"242151.1"|"242151.1"|"
 1377484.2"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"385657.0"|"77376.3"|"308280.7"|"0.0"|"0.0"|"570035.3"|"570035.3"|"261754.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"87081.7"|"87081.7"|"31048.9"|"0.0"|"92791.7"|"123840.7"|"5710.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1330"|"Horas
 Extraordinarias"|"0.0"|"10475.2"|"10475.2"|"4268.1"|"0.0"|"16746.0"|"12477.9"|"27
 221.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1331"|"Remunerac
 iones por horas
 extraordinarias"|"0.0"|"10475.2"|"10475.2"|"4268.1"|"0.0"|"16746.0"|"12477.9"|"27
 221.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"277200.0"|"1207252.1"|"930052.1"|"563.5"|"0.0"|"1038635.4"|"1038071.9"|"1
 968687.5"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"277200.0"|"1488041.1"|"1210841.1"|"13105.1"|"0.0"|"239876.0"|"226770.9"|"14
 50717.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"62844.1"|"62844.1"|"0.0"|"0.0"|"62844.1"|"62844.1"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por
 convenio"|"0.0"|"217944.9"|"217944.9"|"12541.6"|"0.0"|"735915.3"|"748456.9"|"51797
 0.4"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"381948.0"|"318013.1"|"699961.1"|"26302.8"|"0.0"|"1873279.5"|"1846976.7"|"1
 173318.4"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"381948.0"|"247045.6"|"134902.4"|"26302.8"|"0.0"|"664789.5"|"638486.7"|"52
 9887.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"188496.0"|"26303.3"|"214799.3"|"12614.2"|"0.0"|"317156.4"|"304542.2"|"10235
 7.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1413"|"Aportacio

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nes al sistema solidario de reparto"|"164100.0"|" -302059.8"|" -137959.8"|"9359.7"|"0.0"|"230830.5"|"221470.8"|"368790.3"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"12864.0"|"4790.6"|"17654.6"|"1603.0"|"0.0"|"38110.7"|"36507.8"|"20456.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"16488.0"|"13208.4"|"29696.4"|"1103.8"|"0.0"|"38656.6"|"37552.9"|"8960.2"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"10712.0"|"10712.0"|"1622.2"|"0.0"|"40035.3"|"38413.1"|"29323.3"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1440"|"Aportaciones para seguros"|"0.0"|"565058.7"|"565058.7"|"0.0"|"0.0"|"1208490.0"|"1208490.0"|"643431.3"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1441"|"Seguros y fianzas"|"0.0"|"565058.7"|"565058.7"|"0.0"|"0.0"|"1208490.0"|"1208490.0"|"643431.3"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"377088.0"|" -769455.6"|" -392367.6"|" -557658.8"|"16712.9"|"475490.2"|"1016436.1"|"867857.8"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"|"377088.0"|" -769455.6"|" -392367.6"|" -557658.8"|"16712.9"|"475490.2"|"1016436.1"|"867857.8"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"6180.0"|"7218.1"|"13398.1"|"0.0"|"0.0"|"21648.9"|"21648.9"|"8250.8"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|"16932.0"|" -599600.0"|" -582668.0"|"0.0"|"0.0"|"0.0"|"0.0"|"582668.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1544"|"Día del maestro y del servidor público"|"0.0"|" -4620.6"|" -4620.6"|"0.0"|"0.0"|"4620.6"|"4620.6"|"9241.2"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"331200.0"|" -134211.6"|"196988.4"|" -562299.4"|"16712.9"|"302308.1"|"847894.6"|"105319.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"|"22776.0"|" -38241.5"|" -15465.5"|"4640.6"|"0.0"|"146912.6"|"142272.0"|"162378.1"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"24400.0"|" -14500.0"|"9900.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -9900.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"4000.0"|" -4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2180"|"Materiales para el registro e identificación de bienes y personas"|"4000.0"|" -4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2181"|"Material para identificación y registro"|"4000.0"|" -4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"15000.0"|" -15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2530"|"Medicinas y productos farmacéuticos"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2531"|"Medicinas y productos farmacéuticos"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2540"|"Materiales

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s, accesorios y suministros
 médicos"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2541"|"Materiales,
 s, accesorios y suministros
 médicos"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"4950.0"|"4950.0"|"9900.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -9900.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2710"|"Vestuario
 y uniformes"|"4950.0"|"4950.0"|"9900.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -9900.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2711"|"Vestuario
 y uniformes"|"4950.0"|"4950.0"|"9900.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -9900.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIENTAS,
 REFACCIONES Y ACCESORIOS
 MENORES"|"450.0"|" -450.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2950"|"Refaccion
 es y accesorios menores de equipo e instrumental medico y de
 labor"|"450.0"|" -450.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"2951"|"Refaccion
 es y accesorios menores de equipo e instrumental medico y de
 labor"|"450.0"|" -450.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"2089196.0"|" -11932206.8"|" -9843010.8"|"54559.3"|"514668.0"|"2130292.9"|"
 1561065.6"|"11973303.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3100"|"SERVICIOS
 BASICOS"|"9000.0"|" -9000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3160"|"Servicios
 de telecomunicaciones y
 satélites"|"9000.0"|" -9000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3161"|"Servicios
 de radiolocalización y
 telecomunicación"|"9000.0"|" -9000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS"|"1245000.0"|"242529.7"|"1487529.7"|"29670.3"|"456900.0"|"1737877.2"|"125
 1306.9"|"250347.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3310"|"Servicios
 legales, de contabilidad, auditoria y
 relacionados"|"500000.0"|"350000.0"|"850000.0"|"0.0"|"0.0"|"150000.0"|"150000.0"|" -
 700000.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3311"|"Asesorías
 asociadas a convenios o
 acuerdos"|"500000.0"|"350000.0"|"850000.0"|"0.0"|"0.0"|"150000.0"|"150000.0"|" -7000
 00.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3340"|"Servicios
 de
 capacitación"|"745000.0"|" -107470.3"|"637529.7"|"29670.3"|"456900.0"|"1587877.2"|"1
 101306.9"|"950347.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3341"|"Capacitac
 ión"|"745000.0"|" -107470.3"|"637529.7"|"29670.3"|"456900.0"|"1587877.2"|"1101306.9"
 |"950347.6"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"4950.0"|"4321.5"|"9271.5"|"0.0"|"0.0"|"628.5"|"628.5"|" -8643.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"1950.0"|"1321.5"|"3271.5"|"0.0"|"0.0"|"628.5"|"628.5"|" -2643.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"1950.0"|"1321.5"|"3271.5"|"0.0"|"0.0"|"628.5"|"628.5"|" -2643.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"3000.0"|"3000.0"|"6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -6000.0"
 ""|"B00"|"209"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio

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nacional|"3000.0|"3000.0|"6000.0|"0.0|"0.0|"0.0|"0.0|"-6000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"830246.0|"-12170057.9|"-11339811.9|"24889.0|"57768.0|"391787.1|"3
 09130.2|"11731599.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3910|"Servicios
 funerarios y de
 cementerios|"300000.0|"-275600.0|"24400.0|"24400.0|"0.0|"24400.0|"0.0|"0.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3911|"Servicios
 funerarios y de
 cementerios|"300000.0|"-275600.0|"24400.0|"24400.0|"0.0|"24400.0|"0.0|"0.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"289206.0|"-12058005.6|"-11768799.6|"489.0|"57768.0|"289894.8|"23163
 7.8|"12058694.4"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"182066.0|"-2401524.2|"-2219458.2|"0.0|"57768.0|"157785.7|"100017.
 7|"2377243.8"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3983|"Impuesto
 sobre la
 renta|"107140.0|"-9656481.4|"-9549341.4|"489.0|"0.0|"132109.1|"131620.1|"96
 81450.6"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3990|"Otros
 servicios
 generales|"241040.0|"163547.7|"404587.7|"0.0|"0.0|"77492.3|"77492.3|"-32709
 5.4"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"3992|"Gastos de
 servicios
 menores|"241040.0|"163547.7|"404587.7|"0.0|"0.0|"77492.3|"77492.3|"-327095.
 4"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5000|""|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES|"180500.0|"-139500.0|"41000.0|"0.0|"0.0|"0.0|"0.0|"-41000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5100|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION|"20500.0|"20500.0|"41000.0|"0.0|"0.0|"0.0|"0.0|"-41000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5110|"Muebles
 de oficina y
 estantería|"20500.0|"20500.0|"41000.0|"0.0|"0.0|"0.0|"0.0|"-41000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5111|"Muebles y
 enseres|"20500.0|"20500.0|"41000.0|"0.0|"0.0|"0.0|"0.0|"-41000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5300|"EQUIPO E
 INSTRUMENTAL MEDICO Y DE
 LABORATORIO|"160000.0|"-160000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5310|"Equipo
 medico y de laboratorio|"160000.0|"-160000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"11|"01|"01|""|"5311|"Equipo
 medico y de laboratorio|"160000.0|"-160000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"25|"02|"10|"3000|""|"SERVICIOS
 GENERALES|"500000.0|"0.0|"500000.0|"0.0|"0.0|"0.0|"0.0|"-500000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"25|"02|"10|"3300|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS|"500000.0|"0.0|"500000.0|"0.0|"0.0|"0.0|"0.0|"-500000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"25|"02|"10|"3340|"Servicios
 de capacitación|"500000.0|"0.0|"500000.0|"0.0|"0.0|"0.0|"0.0|"-500000.0"
 ""|"B00|"209|"01|"05|"02|"06|"01|"01|"25|"02|"10|"3341|"Capacitac
 ión|"500000.0|"0.0|"500000.0|"0.0|"0.0|"0.0|"0.0|"-500000.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES|"2378806.0|"-169329.5|"2209476.5|"96061.1|"0.0|"2605651.7|"250959
 0.6|"396175.2"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER

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PERMANENTE"|"1453872.0"|" -104493.3"|"1349378.7"|"63983.1"|"0.0"|"1541321.6"|"147733
8.5"|"191942.9"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueldos
base al personal
permanente"|"1453872.0"|" -104493.3"|"1349378.7"|"63983.1"|"0.0"|"1541321.6"|"147733
8.5"|"191942.9"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1131"|"Sueldo
base"|"1453872.0"|" -104493.3"|"1349378.7"|"63983.1"|"0.0"|"1541321.6"|"1477338.5"|"1
91942.9"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
IONES ADICIONALES Y
ESPECIALES"|"473098.0"|" -13463.4"|"459634.6"|"2693.2"|"0.0"|"505648.6"|"502955.4"|"1
46013.9"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas
por años de servicio efectivos
prestados"|"7392.0"|" -846.8"|"6545.2"|"693.1"|"0.0"|"14092.8"|"13399.7"|"7547.6"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por
año de
servicio"|"7392.0"|" -846.8"|"6545.2"|"693.1"|"0.0"|"14092.8"|"13399.7"|"7547.6"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de
vacaciones, dominical y gratificación de fin de
año"|"377506.0"|" -35755.1"|"341750.9"|"0.0"|"0.0"|"403015.4"|"403015.4"|"61264.5"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima
vacacional"|"129421.0"|" -5156.5"|"124264.5"|"0.0"|"0.0"|"124331.7"|"124331.7"|"67.2
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
"|"248085.0"|" -30598.6"|"217486.4"|"0.0"|"0.0"|"278683.6"|"278683.6"|"61197.3"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensac
iones"|"88200.0"|"23138.6"|"111338.6"|"2000.1"|"0.0"|"88540.4"|"86540.3"|" -22798.2"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensac
ión"|"88200.0"|" -17399.5"|"70800.5"|"2000.1"|"0.0"|"48002.3"|"46002.2"|" -22798.2"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
ción"|"0.0"|"6796.7"|"6796.7"|"0.0"|"0.0"|"6796.7"|"6796.7"|"0.0"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
ción por convenio"|"0.0"|"33741.4"|"33741.4"|"0.0"|"0.0"|"33741.4"|"33741.4"|"0.0"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
SOCIAL"|"232200.0"|"5064.8"|"237264.8"|"13790.1"|"0.0"|"328115.6"|"314325.5"|"90850
.8"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
nes de seguridad
social"|"232200.0"|"5064.8"|"237264.8"|"13790.1"|"0.0"|"328115.6"|"314325.5"|"90850
.8"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
nes de servicio de
salud"|"112332.0"|"2846.9"|"115178.9"|"6679.9"|"0.0"|"159328.2"|"152648.3"|"44149.3
"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
nes al sistema solidario de
reparto"|"97788.0"|" -2700.2"|"95087.8"|"4956.4"|"0.0"|"118221.0"|"113264.6"|"23133.
2"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
nes del sistema de capitalización
individual"|"12252.0"|" -512.6"|"11739.4"|"710.4"|"0.0"|"16136.1"|"15425.7"|"4396.7"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
nes para financiar los gastos generales de administración del
ISSE"|"9828.0"|"249.3"|"10077.3"|"584.5"|"0.0"|"13941.2"|"13356.7"|"3863.8"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
nes para riesgo de
trabajo"|"0.0"|"5181.4"|"5181.4"|"859.0"|"0.0"|"20489.2"|"19630.2"|"15307.9"
""|"B00"|"212"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1500"|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS"|"219636.0"|" -56437.7"|"163198.3"|"15594.7"|"0.0"|"230566.0"|"214971.2"|"1
67367.6"

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""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1540|"Prestaciones contractuales|"219636.0|"-56437.7|"163198.3|"15594.7|"0.0|"230566.0|"214971.2|"67367.6"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1541|"Becas para hijos de trabajadores sindicalizados|"18552.0|"-5153.1|"13398.9|"0.0|"0.0|"9278.1|"9278.1|"-4120.8"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1542|"Días cívicos y económicos|"8016.0|"-2672.0|"5344.0|"0.0|"0.0|"0.0|"0.0|"-5344.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1544|"Día del maestro y del servidor publico|"0.0|"-3080.4|"-3080.4|"0.0|"0.0|"3080.4|"3080.4|"6160.8"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1546|"Otros gastos derivados de convenio|"170424.0|"-61188.2|"109235.8|"12514.3|"0.0|"178705.3|"166191.0|"69469.5"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"22644.0|"15656.1|"38300.1|"3080.4|"0.0|"39502.1|"36421.7|"1202.1"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|"2000|""|"MATERIALES Y SUMINISTROS|"1590035.0|"-510465.6|"1079569.4|"2329.4|"7551.3|"1233715.1|"1223834.4|"154145.7"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2100|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES|"1498835.0|"-457253.6|"1041581.4|"2329.4|"7551.3|"1197239.1|"1187358.4|"155657.7"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2110|"Materiales, útiles y equipos menores de oficina|"1498835.0|"-457253.6|"1041581.4|"2329.4|"7551.3|"1197239.1|"1187358.4|"155657.7"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2111|"Materiales y útiles de oficina|"1490000.0|"-448418.6|"1041581.4|"2329.4|"7551.3|"1197239.1|"1187358.4|"155657.7"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2112|"Enseres de oficina|"8835.0|"-8835.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2400|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|"85960.0|"-51228.0|"34732.0|"0.0|"0.0|"34732.0|"34732.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2410|"Productos minerales no metálicos|"55960.0|"-35008.0|"20952.0|"0.0|"0.0|"20952.0|"20952.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2411|"Productos minerales no metálicos|"55960.0|"-35008.0|"20952.0|"0.0|"0.0|"20952.0|"20952.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2470|"Artículos metálicos para la construcción|"30000.0|"-16220.0|"13780.0|"0.0|"0.0|"13780.0|"13780.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2471|"Artículos metálicos para la construcción|"30000.0|"-16220.0|"13780.0|"0.0|"0.0|"13780.0|"13780.0|"0.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2900|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|"5240.0|"-1984.0|"3256.0|"0.0|"0.0|"1744.0|"1744.0|"-1512.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2910|"Herramientas menores|"2500.0|"756.0|"3256.0|"0.0|"0.0|"1744.0|"1744.0|"-1512.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2911|"Refacciones, accesorios y herramientas|"2500.0|"756.0|"3256.0|"0.0|"0.0|"1744.0|"1744.0|"-1512.0"
 ""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2930|"Refaccion

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es y accesorios menores de mobiliario y equipo de administración,"|2740.0|"-2740.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2931|"Refaccion
 es y accesorios menores de mobiliario y equipo de administración,"|2740.0|"-2740.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES"|118099.0|1886.7|119985.7|0.0|14436.3|116212.3|101776.0|-3
 773.4"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES"|118099.0|1886.7|119985.7|0.0|14436.3|116212.3|101776.0|-3
 773.4"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|118099.0|1886.7|119985.7|0.0|14436.3|116212.3|101776.0|-377
 3.4"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|49771.0|-1549.7|48221.3|0.0|14436.3|59996.5|45560.2|11775
 .1"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"3983|"Impuesto
 sobre la
 renta"|68328.0|3436.4|71764.4|0.0|0.0|56215.8|56215.8|-15548.5"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5000|""|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES"|9750.0|1255.0|11005.0|0.0|0.0|8495.0|8495.0|-2510.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5100|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION"|1250.0|1250.0|2500.0|0.0|0.0|0.0|0.0|-2500.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5190|"Otros
 mobiliarios y equipos de
 administración"|1250.0|1250.0|2500.0|0.0|0.0|0.0|0.0|-2500.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5192|"Otros
 equipos eléctricos y electrónicos de
 oficina"|1250.0|1250.0|2500.0|0.0|0.0|0.0|0.0|-2500.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5600|"MAQUINARI
 A, OTROS EQUIPOS Y
 HERRAMIENTAS"|8500.0|5.0|8505.0|0.0|0.0|8495.0|8495.0|-10.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5630|"Maquinari
 a y equipo de
 construcción"|8500.0|5.0|8505.0|0.0|0.0|8495.0|8495.0|-10.0"
 ""|""|"B00|"212|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"5631|"Maquinari
 a y equipo de
 construcción"|8500.0|5.0|8505.0|0.0|0.0|8495.0|8495.0|-10.0"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES"|4457417.0|-129269.5|4328147.5|149159.7|0.0|4080920.6|39317
 61.0|-247226.9"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|""|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|2606052.0|-159239.2|2446812.8|103843.2|0.0|2485718.8|23818
 75.6|38906.0"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|""|"1130|"Sue/dos
 base al personal
 permanente"|2606052.0|-159239.2|2446812.8|103843.2|0.0|2485718.8|23818
 75.6|38906.0"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|""|"1131|"Sue/dos
 base"|2606052.0|-159239.2|2446812.8|103843.2|0.0|2485718.8|2381875.6|
 38906.0"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|""|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|930461.0|161906.4|1092367.4|3155.3|0.0|775154.1|771998.8|
 -317213.4"
 ""|""|"B00|"220|"01|"05|"02|"06|"03|"01|"11|"01|"01|""|"1310|"Primas

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por años de servicio efectivos
prestados"|"25872.0"|"33972.7"|"59844.7"|"1155.2"|"0.0"|"64005.5"|"62850.4"|"4160.8
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1311"|"Prima por
año de
servicio"|"25872.0"|"2078.2"|"23793.9"|"1155.2"|"0.0"|"27954.6"|"26799.5"|"4160.8"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1312"|"Prima de
antigüedad"|"0.0"|"36050.9"|"36050.9"|"0.0"|"0.0"|"36050.9"|"36050.9"|"0.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1320"|"Primas de
vacaciones, dominical y gratificación de fin de
año"|"753389.0"|"94922.2"|"848311.2"|"0.0"|"0.0"|"591735.2"|"591735.2"|"256575.9"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1321"|"Prima
vacacional"|"264892.0"|"1275.6"|"263616.4"|"0.0"|"0.0"|"188378.1"|"188378.1"|"752
38.4"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
"|"488497.0"|"96197.7"|"584694.7"|"0.0"|"0.0"|"403357.2"|"403357.2"|"181337.6"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1330"|"Horas
Extraordinarias"|"0.0"|"7483.7"|"7483.7"|"0.0"|"0.0"|"7483.7"|"7483.7"|"0.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1331"|"Remunerac
iones por horas
extraordinarias"|"0.0"|"7483.7"|"7483.7"|"0.0"|"0.0"|"7483.7"|"7483.7"|"0.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1340"|"Compensac
iones"|"151200.0"|"25527.9"|"176727.9"|"2000.1"|"0.0"|"111929.7"|"109929.6"|"64798
.2"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1341"|"Compensac
ión"|"151200.0"|"38399.5"|"112800.5"|"2000.1"|"0.0"|"48002.3"|"46002.2"|"64798.2"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
ción"|"0.0"|"17296.7"|"17296.7"|"0.0"|"0.0"|"17296.7"|"17296.7"|"0.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
ción por convenio"|"0.0"|"46630.7"|"46630.7"|"0.0"|"0.0"|"46630.7"|"46630.7"|"0.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
SOCIAL"|"609132.0"|"48719.4"|"560412.6"|"22310.4"|"0.0"|"529868.1"|"507557.6"|"30
544.5"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
nes de seguridad
social"|"609132.0"|"48719.4"|"560412.6"|"22310.4"|"0.0"|"529868.1"|"507557.6"|"30
544.5"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
nes de servicio de
salud"|"296088.0"|"24560.9"|"271527.1"|"10706.6"|"0.0"|"254702.2"|"243995.5"|"168
25.0"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
nes al sistema solidario de
reparto"|"257772.0"|"30916.0"|"226856.0"|"7944.3"|"0.0"|"188987.8"|"181043.5"|"37
868.2"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
nes del sistema de capitalización
individual"|"29364.0"|"626.8"|"28737.2"|"1345.8"|"0.0"|"31137.8"|"29792.0"|"2400.6
"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
nes para financiar los gastos generales de administración del
ISSE"|"25908.0"|"2149.3"|"23758.7"|"936.8"|"0.0"|"22286.4"|"21349.6"|"1472.3"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
nes para riesgo de
trabajo"|"0.0"|"9533.5"|"9533.5"|"1376.9"|"0.0"|"32753.9"|"31377.1"|"23220.4"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1500"|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS"|"311772.0"|"83217.2"|"228554.8"|"19850.8"|"0.0"|"290179.7"|"270328.9"|"
61624.9"
""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
nes
contractuales"|"311772.0"|"83217.2"|"228554.8"|"19850.8"|"0.0"|"290179.7"|"270328.
9"|"61624.9"

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""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""1541""|""Becas
 para hijos de trabajadores
 sindicalizados""|""12372.0""|""-4124.0""|""8248.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-8248.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""1542""|""Días
 cívicos y
 económicos""|""10380.0""|""-3460.0""|""6920.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-6920.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""1544""|""Día del
 maestro y del servidor
 público""|""0.0""|""-6058.1""|""-6058.1""|""0.0""|""0.0""|""6058.1""|""6058.1""|""12116.2""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""1546""|""Otros
 gastos derivados de
 convenio""|""259872.0""|""-98505.6""|""161366.5""|""13792.7""|""0.0""|""215754.0""|""201961.3""|""5
 4387.5""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""1547""|""Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados""|""29148.0""|""28930.4""|""58078.4""|""6058.1""|""0.0""|""68367.6""|""62309.5""|""1
 0289.2""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""2000""|""|""MATERIALE
 S Y
 SUMINISTROS""|""15146033.0""|""2518140.0""|""17664173.0""|""2136609.0""|""732870.0""|""17627369
 .2""|""14757890.2""|""-36803.8""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2600""|""COMBUSTIB
 LES, LUBRICANTES Y
 ADITIVOS""|""13317170.0""|""1647657.0""|""14964827.0""|""2136134.0""|""704000.0""|""15003449.2""
 |""12163315.2""|""38622.2""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2610""|""Combustib
 les, lubricantes y
 aditivos""|""13317170.0""|""1647657.0""|""14964827.0""|""2136134.0""|""704000.0""|""15003449.2""
 |""12163315.2""|""38622.2""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2611""|""Combustib
 les, lubricantes y
 aditivos""|""13317170.0""|""1647657.0""|""14964827.0""|""2136134.0""|""704000.0""|""15003449.2""
 |""12163315.2""|""38622.2""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2700""|""VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS""|""9663.0""|""50113.0""|""59776.0""|""0.0""|""0.0""|""40450.0""|""40450.0""|""-19326.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2720""|""Prendas
 de seguridad y protección
 personal""|""9663.0""|""50113.0""|""59776.0""|""0.0""|""0.0""|""40450.0""|""40450.0""|""-19326.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2721""|""Prendas
 de seguridad y protección
 personal""|""9663.0""|""50113.0""|""59776.0""|""0.0""|""0.0""|""40450.0""|""40450.0""|""-19326.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2900""|""HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES""|""1819200.0""|""820370.0""|""2639570.0""|""475.0""|""28870.0""|""2583470.0""|""2554125.
 0""|""-56100.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2910""|""Herramien
 tas
 menores""|""70000.0""|""-12400.0""|""57600.0""|""0.0""|""0.0""|""1500.0""|""1500.0""|""-56100.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2911""|""Refaccion
 es, accesorios y
 herramientas""|""70000.0""|""-12400.0""|""57600.0""|""0.0""|""0.0""|""1500.0""|""1500.0""|""-56100.
 0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2960""|""Refaccion
 es y accesorios menores para equipo de
 transporte""|""1749200.0""|""832770.0""|""2581970.0""|""475.0""|""28870.0""|""2581970.0""|""25526
 25.0""|""0.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""|""2961""|""Refaccion
 es y accesorios menores para equipo de
 transporte""|""1749200.0""|""832770.0""|""2581970.0""|""475.0""|""28870.0""|""2581970.0""|""25526
 25.0""|""0.0""
 ""|""|""|""B00""|""220""|""01""|""05""|""02""|""06""|""03""|""01""|""11""|""01""|""01""|""3000""|""|""SERVICIOS
 GENERALES""|""12999398.0""|""1730850.5""|""14730248.5""|""1475535.9""|""5053379.1""|""13455084.

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5"|"6926169.5"|"1275164.0"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3200"|"SERVICIOS
 DE
 ARRENDAMIENTO"|"0.0"|"2335789.3"|"2335789.3"|"0.0"|"3399840.0"|"3399840.0"|"0.0"|"1
 064050.7"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3260"|"Arrendami
 ento de maquinaria, otros equipos y
 herramientas"|"0.0"|"2335789.3"|"2335789.3"|"0.0"|"3399840.0"|"3399840.0"|"0.0"|"10
 64050.7"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3261"|"Arrendami
 ento de maquinaria y
 equipo"|"0.0"|"2335789.3"|"2335789.3"|"0.0"|"3399840.0"|"3399840.0"|"0.0"|"1064050.
 7"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS"|"1775800.0"|"878725.2"|"2654525.2"|"72300.0"|"0.0"|"530488.6"|"458188.6"
 |"-2124036.6"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3310"|"Servicios
 legales, de contabilidad, auditoria y
 relacionados"|"0.0"|"48000.0"|"48000.0"|"72300.0"|"0.0"|"176000.0"|"103700.0"|"1280
 00.0"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3311"|"Asesorías
 asociadas a convenios o
 acuerdos"|"0.0"|"48000.0"|"48000.0"|"72300.0"|"0.0"|"176000.0"|"103700.0"|"128000.0
 "
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3330"|"Servicios
 de consultoría administrativa, procesos, técnica y en
 tecnologías"|"1496000.0"|"713413.8"|"2209413.8"|"0.0"|"0.0"|"0.0"|"0.0"|"2209413.8
 "
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3331"|"Servicios
 informáticos"|"1496000.0"|"713413.8"|"2209413.8"|"0.0"|"0.0"|"0.0"|"0.0"|"2209413.
 8"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3360"|"Servicios
 de apoyo administrativo, traducción, fotocopiado e
 impresión"|"279800.0"|"117311.4"|"397111.4"|"0.0"|"0.0"|"354488.6"|"354488.6"|"426
 22.8"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3362"|"Impresion
 es de documentos oficiales para la prestación de servicios
 publico"|"279800.0"|"117311.4"|"397111.4"|"0.0"|"0.0"|"354488.6"|"354488.6"|"42622
 .8"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3400"|"SERVICIOS
 FINANCIEROS, BANCARIOS Y
 COMERCIALES"|"3169600.0"|"383421.2"|"3553021.2"|"933279.0"|"0.0"|"2745182.8"|"18119
 03.8"|"807838.4"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3450"|"Seguro de
 bienes
 patrimoniales"|"3169600.0"|"383421.2"|"3553021.2"|"933279.0"|"0.0"|"2745182.8"|"181
 1903.8"|"807838.4"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3451"|"Seguros y
 fianzas"|"3169600.0"|"383421.2"|"3553021.2"|"933279.0"|"0.0"|"2745182.8"|"1811903.8
 "|"-807838.4"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"7231632.0"|"2157202.5"|"5074429.5"|"355137.0"|"1632594.8"|"6244269.
 5"|"4256537.8"|"1169840.0"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3550"|"Reparació
 n y mantenimiento de equipo de
 transporte"|"1896000.0"|"374471.0"|"1521529.0"|"284292.0"|"152695.8"|"1729529.0"|"1
 1292541.3"|"208000.0"
 ""|"B00"|"220"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"3551"|"Reparació
 n y mantenimiento de vehículos terrestres, aéreos y
 lacustres"|"1896000.0"|"374471.0"|"1521529.0"|"284292.0"|"152695.8"|"1729529.0"|"1
 1292541.3"|"208000.0"

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16.2"|-766934.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"4146852.0"|-257825.0"|"3889027.0"|"152034.2"|"0.0"|"3774350.4"|"3622316.2"|-114676.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"4146852.0"|-257825.0"|"3889027.0"|"152034.2"|"0.0"|"3774350.4"|"3622316.2"|-114676.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1131"|"Sueldo base"|"4146852.0"|-257825.0"|"3889027.0"|"152034.2"|"0.0"|"3774350.4"|"3622316.2"|-114676.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1296459.0"|"393532.8"|"1689991.8"|"4849.5"|"0.0"|"1328412.4"|"1323562.9"|-361579.4"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"66540.0"|"48746.2"|"115286.2"|"2849.4"|"0.0"|"141929.4"|"139080.1"|"26643.2"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"66540.0"|-3004.5"|"63535.5"|"2849.4"|"0.0"|"70464.2"|"67614.8"|"6928.7"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1312"|"Prima de antigüedad"|"0.0"|"51750.7"|"51750.7"|"0.0"|"0.0"|"71465.3"|"71465.3"|"19714.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"1141719.0"|"247408.4"|"1389127.4"|"0.0"|"0.0"|"1023702.9"|"1023702.9"|-365424.5"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"394299.0"|"32410.2"|"426709.2"|"0.0"|"0.0"|"327716.3"|"327716.3"|-98992.9"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"747420.0"|"185769.2"|"933189.2"|"0.0"|"0.0"|"664719.8"|"664719.8"|-268469.3"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|"29229.1"|"29229.1"|"0.0"|"0.0"|"31266.8"|"31266.8"|"2037.8"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1330"|"Horas Extraordinarias"|"0.0"|"733.3"|"733.3"|"0.0"|"0.0"|"733.3"|"733.3"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1331"|"Remuneraciones por horas extraordinarias"|"0.0"|"733.3"|"733.3"|"0.0"|"0.0"|"733.3"|"733.3"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|"96644.9"|"184844.9"|"2000.1"|"0.0"|"162046.7"|"160046.6"|-22798.2"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|"88200.0"|-17399.5"|"70800.5"|"2000.1"|"0.0"|"48002.3"|"46002.2"|-22798.2"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"6796.7"|"6796.7"|"0.0"|"0.0"|"6796.7"|"6796.7"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"107247.7"|"107247.7"|"0.0"|"0.0"|"107247.7"|"107247.7"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"1453416.0"|-250714.3"|"1202701.7"|"32354.2"|"0.0"|"798539.8"|"766185.7"|-404161.8"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"1453416.0"|-250714.3"|"1202701.7"|"32354.2"|"0.0"|"798539.8"|"766185.7"|-404161.8"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"706908.0"|-123330.0"|"583578.0"|"15477.2"|"0.0"|"382686.4"|"367209.2"|-200891.6"

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""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1413|"Aportaciones al sistema solidario de reparto|"615432.0|"-121813.2|"493618.8|"11484.0|"0.0|"283951.5|"272467.6|"-209667.3"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1414|"Aportaciones del sistema de capitalización individual|"69216.0|"-9220.3|"59995.7|"2048.4|"0.0|"49204.3|"47155.9|"-10791.4"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1415|"Aportaciones para financiar los gastos generales de administración del ISSE|"61860.0|"-10793.1|"51066.9|"1354.2|"0.0|"33485.1|"32130.8|"-17581.9"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1416|"Aportaciones para riesgo de trabajo|"0.0|"14442.2|"14442.2|"1990.3|"0.0|"49212.5|"47222.2|"34770.3"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"686808.0|"-120174.4|"566633.6|"40565.5|"0.0|"680116.9|"639551.4|"-113483.4"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1540|"Prestaciones contractuales|"686808.0|"-120174.4|"566633.6|"40565.5|"0.0|"680116.9|"639551.4|"-113483.4"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1541|"Becas para hijos de trabajadores sindicalizados|"24744.0|"-9278.9|"15465.1|"0.0|"0.0|"3092.7|"3092.7|"-12372.4"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1542|"Días cívicos y económicos|"21792.0|"-7264.0|"14528.0|"0.0|"0.0|"0.0|"0.0|"-14528.0"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1544|"Día del maestro y del servidor público|"0.0|"-12629.6|"-12629.6|"0.0|"0.0|"12629.6|"12629.6|"25259.3"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1546|"Otros gastos derivados de convenio|"530832.0|"-190155.2|"340676.8|"27935.9|"0.0|"458207.8|"430272.0|"-117531.0"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"109440.0|"99153.3|"208593.3|"12629.6|"0.0|"206186.8|"193557.1|"-2406.6"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"2000|""|"MATERIALES Y SUMINISTROS|"1694602.0|"-1670436.1|"24165.9|"6138.0|"206903.0|"1478189.2|"1265148.2|"-1454023.3"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2100|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES|"1283631.0|"-815812.6|"467818.5|"0.0|"6078.0|"511780.5|"505702.5|"-43962.0"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2160|"Material de limpieza|"1283631.0|"-815812.6|"467818.5|"0.0|"6078.0|"511780.5|"505702.5|"-43962.0"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2161|"Material y enseres de limpieza|"1283631.0|"-815812.6|"467818.5|"0.0|"6078.0|"511780.5|"505702.5|"-43962.0"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2400|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|"367594.0|"-1212548.5|"-844954.5|"6138.0|"200825.0|"565784.8|"358821.7|"-1410739.3"
 ""|""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|""|"2460|"Material eléctrico y electrónico|"162344.0|"-18568.8|"143775.2|"0.0|"0.0|"141554.8|"141554.8|"-2

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220.3"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2461"|"Material
 eléctrico y
 electrónico"|"162344.0"|" -18568.8"|"143775.2"|"0.0"|"0.0"|"141554.8"|"141554.8"|" -2
 220.3"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2490"|"Otros
 materiales y artículos de construcción y
 reparación"|"205250.0"|" -1193979.7"|" -988729.7"|"6138.0"|"200825.0"|"424229.9"|"217
 266.9"|"1412959.6"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2491"|"Materiales
 de
 construcción"|"192409.0"|" -175748.9"|"16660.1"|"0.0"|"200825.0"|"394631.9"|"193806.
 9"|"377971.8"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2492"|"Estructur
 as y manufacturas para todo tipo de
 construcción"|"12841.0"|" -1018230.8"|" -1005389.8"|"6138.0"|"0.0"|"29598.0"|"23460.0
 "|"1034987.8"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"8057.0"|" -3987.0"|"4070.0"|"0.0"|"0.0"|"3930.0"|"3930.0"|" -140.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2710"|"Vestuario
 y uniformes"|"4000.0"|"70.0"|"4070.0"|"0.0"|"0.0"|"3930.0"|"3930.0"|" -140.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2711"|"Vestuario
 y uniformes"|"4000.0"|"70.0"|"4070.0"|"0.0"|"0.0"|"3930.0"|"3930.0"|" -140.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2740"|"Productos
 textiles"|"4057.0"|" -4057.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2741"|"Productos
 textiles"|"4057.0"|" -4057.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"35320.0"|"361912.0"|"397232.0"|"0.0"|"0.0"|"396694.0"|"396694.0"|" -538.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2910"|"Herramien
 tas menores"|"32221.0"|"46599.0"|"78820.0"|"0.0"|"0.0"|"78820.0"|"78820.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2911"|"Refaccion
 es, accesorios y
 herramientas"|"32221.0"|"46599.0"|"78820.0"|"0.0"|"0.0"|"78820.0"|"78820.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2920"|"Refaccion
 es y accesorios menores de
 edificios"|"3099.0"|"269.0"|"3368.0"|"0.0"|"0.0"|"2830.0"|"2830.0"|" -538.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2921"|"Refaccion
 es y accesorios menores de
 edificios"|"3099.0"|"269.0"|"3368.0"|"0.0"|"0.0"|"2830.0"|"2830.0"|" -538.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"0.0"|"315044.0"|"315044.0"|"0.0"|"0.0"|"315044.0"|"315044.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"2992"|"Otros
 enseres"|"0.0"|"315044.0"|"315044.0"|"0.0"|"0.0"|"315044.0"|"315044.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"454394.0"|"408488.0"|"862882.0"|"80020.0"|"35587.5"|"577724.0"|"462116.
 5"|" -285158.1"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"50000.0"|"285400.0"|"335400.0"|"79900.0"|"0.0"|"291400.0"|"211500.0"
 "|" -44000.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"3510"|"Conservac
 ión y mantenimiento menor de
 inmuebles"|"0.0"|"148500.0"|"148500.0"|"0.0"|"0.0"|"148500.0"|"148500.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"3512"|"Adaptació
 n de locales, almacenes, bodegas y
 edificios"|"0.0"|"148500.0"|"148500.0"|"0.0"|"0.0"|"148500.0"|"148500.0"|"0.0"
 ""|"B00"|"227"|"01"|"05"|"02"|"06"|"02"|"01"|"11"|"01"|"01"|"3570"|"Instalaci
 ón, reparación y mantenimiento de maquinaria, otros equipos y
 herr"|"50000.0"|"57000.0"|"107000.0"|"0.0"|"0.0"|"63000.0"|"63000.0"|" -44000.0"

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""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3571|"Reparación, instalación y mantenimiento de maquinaria, equipo industrial y
 ""|"50000.0|"57000.0|"107000.0|"0.0|"0.0|"63000.0|"63000.0|"-44000.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3590|"Servicios de jardinería y fumigación"
 ""|"0.0|"79900.0|"79900.0|"79900.0|"0.0|"79900.0|"0.0|"0.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3591|"Servicios de fumigación"
 ""|"0.0|"79900.0|"79900.0|"79900.0|"0.0|"79900.0|"0.0|"0.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3900|"OTROS SERVICIOS GENERALES"
 ""|"404394.0|"123088.0|"527482.0|"120.0|"35587.5|"286324.0|"250616.5|"-241158.1"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3980|"Impuesto sobre nóminas y otros que se derivan de una relación laboral"
 ""|"364144.0|"128231.9|"492375.9|"0.0|"32367.5|"235912.1|"203544.6|"-256463.7"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."
 ""|"181342.0|"34166.8|"215508.8|"0.0|"32367.5|"147175.2|"114807.7|"-68333.5"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3983|"Impuesto sobre la renta"
 ""|"182802.0|"94065.1|"276867.1|"0.0|"0.0|"88736.9|"88736.9|"-188130.2"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3990|"Otros servicios generales"
 ""|"40250.0|"-5143.8|"35106.2|"120.0|"3220.0|"50411.8|"47071.8|"15305.7"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"3992|"Gastos de servicios menores"
 ""|"40250.0|"-5143.8|"35106.2|"120.0|"3220.0|"50411.8|"47071.8|"15305.7"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5000|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"
 ""|"593310.0|"-682718.0|"-89408.0|"135247.0|"0.0|"175877.0|"40630.0|"-265285.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5100|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"
 ""|"580687.0|"-695341.0|"-114654.0|"135247.0|"0.0|"175877.0|"40630.0|"-290531.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5110|"Muebles de oficina y estantería"
 ""|"563800.0|"-650803.0|"-87003.0|"135247.0|"0.0|"175877.0|"40630.0|"-262880.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5111|"Muebles y enseres"
 ""|"563800.0|"-650803.0|"-87003.0|"135247.0|"0.0|"175877.0|"40630.0|"-262880.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5190|"Otros mobiliarios y equipos de administración"
 ""|"16887.0|"-44538.0|"-27651.0|"0.0|"0.0|"0.0|"0.0|"-27651.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5192|"Otros equipos eléctricos y electrónicos de oficina"
 ""|"16887.0|"-44538.0|"-27651.0|"0.0|"0.0|"0.0|"0.0|"-27651.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5600|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"
 ""|"12623.0|"12623.0|"25246.0|"0.0|"0.0|"0.0|"0.0|"-25246.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5670|"Herramientas y maquinas-herramienta"
 ""|"8124.0|"8124.0|"16248.0|"0.0|"0.0|"0.0|"0.0|"-16248.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5671|"Herramientas, maquina herramienta y equipo"
 ""|"8124.0|"8124.0|"16248.0|"0.0|"0.0|"0.0|"0.0|"-16248.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5690|"Otros

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equipos|"4499.0|"4499.0|"8998.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-8998.0"
 ""|"B00|"227|"01|"05|"02|"06|"02|"01|"11|"01|"01|"5692|"Maquinari
 a y equipo diverso|"4499.0|"4499.0|"8998.0|"0.0|"0.0|"0.0|"0.0|"-8998.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1000|"SERVICIOS
 PERSONALES|"450411.0|"-26009.2|"424401.8|"12143.2|"0.0|"366772.7|"354629.6|
 "-57629.1"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"226800.0|"-19600.4|"207199.7|"8000.0|"0.0|"199998.8|"191998.8|"
 "-7200.9"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1130|"Sueños
 base al personal
 permanente|"226800.0|"-19600.4|"207199.7|"8000.0|"0.0|"199998.8|"191998.8|"
 "-7200.9"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1131|"Sueño
 base|"226800.0|"-19600.4|"207199.7|"8000.0|"0.0|"199998.8|"191998.8|"
 "-7200.9"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|"158235.0|"-994.6|"157240.5|"2000.1|"0.0|"108399.2|"106399.1|"
 "-48841.3"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"70035.0|"9608.3|"79643.3|"0.0|"0.0|"53600.2|"53600.2|"-26043.1"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1321|"Prima
 vacacional|"25760.0|"2000.1|"27760.1|"0.0|"0.0|"16933.3|"16933.3|"
 "-10826.8"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1322|"Aguinaldo
 "|"44275.0|"7608.2|"51883.2|"0.0|"0.0|"36666.9|"36666.9|"
 "-15216.3"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1340|"Compensac
 iones|"88200.0|"-10602.8|"77597.2|"2000.1|"0.0|"54799.0|"52798.9|"
 "-22798.2"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1341|"Compensac
 ión|"88200.0|"-17399.5|"70800.5|"2000.1|"0.0|"48002.3|"46002.2|"
 "-22798.2"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1345|"Gratifica
 ción|"0.0|"6796.7|"6796.7|"0.0|"0.0|"6796.7|"6796.7|"0.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1400|"SEGURIDAD
 SOCIAL|"29088.0|"6762.4|"35850.4|"2143.1|"0.0|"55034.3|"52891.2|"19184.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1410|"Aportacio
 nes de seguridad
 social|"29088.0|"6762.4|"35850.4|"2143.1|"0.0|"55034.3|"52891.2|"19184.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1412|"Aportacio
 nes de servicio de
 salud|"13572.0|"3155.7|"16727.7|"1000.0|"0.0|"25679.9|"24679.9|"8952.2"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"11820.0|"1758.3|"13578.3|"742.0|"0.0|"19054.3|"18312.3|"5476.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"2508.0|"584.7|"3092.7|"185.0|"0.0|"4750.7|"4565.7|"1658.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE|"1188.0|"276.0|"1464.0|"87.5|"0.0|"2247.0|"2159.5|"783.0"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"987.6|"987.6|"128.6|"0.0|"3302.4|"3173.8|"2314.8"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"36288.0|"-12176.7|"24111.4|"0.0|"0.0|"3340.5|"3340.5|"
 "-20770.9"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1540|"Prestacio
 nes
 contractuales|"36288.0|"-12176.7|"24111.4|"0.0|"0.0|"3340.5|"3340.5|"
 "-20770
 .9"
 ""|"B00|"231|"01|"05|"02|"06|"01|"01|"11|"01|"01|"1542|"Días
 cívicos y

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económicos"|"15696.0"|" -5232.0"|"10464.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10464.0"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"4896.0"|" -1712.7"|"3183.4"|"0.0"|"0.0"|"3340.5"|"3340.5"|"157.1"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"15696.0"|" -5232.0"|"10464.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10464.0"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"142985.0"|"125897.4"|"268882.4"|"0.0"|"1924.0"|"17087.6"|"15163.6"|" -25
 1794.9"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"142985.0"|"125897.4"|"268882.4"|"0.0"|"1924.0"|"17087.6"|"15163.6"|" -25
 1794.9"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"142985.0"|"125897.4"|"268882.4"|"0.0"|"1924.0"|"17087.6"|"15163.6"|" -2517
 94.9"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"132379.0"|"123385.8"|"255764.8"|"0.0"|"1924.0"|"8993.2"|"7069.2"|" -2467
 71.6"
 ""|"B00"|"231"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"10606.0"|"2511.6"|"13117.6"|"0.0"|"0.0"|"8094.4"|"8094.4"|" -5023.3"
 ""|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"5442117.0"|" -817184.8"|"4624932.2"|"200995.6"|"362312.1"|"5808254.3"|"
 5244946.6"|"1183322.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1366152.0"|" -154290.0"|"1211862.0"|"98345.5"|"0.0"|"1350375.5"|"125203
 0.1"|"138513.6"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"1366152.0"|" -154290.0"|"1211862.0"|"98345.5"|"0.0"|"1350375.5"|"125203
 0.1"|"138513.6"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"1366152.0"|" -154290.0"|"1211862.0"|"98345.5"|"0.0"|"1350375.5"|"1252030.1"|"
 138513.6"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"782013.0"|" -1841383.5"|" -1059370.5"|"41741.0"|"0.0"|"498461.8"|"456720
 .8"|"1557832.3"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"3696.0"|" -1231.8"|"2464.2"|"0.0"|"0.0"|"1232.2"|"1232.2"|" -1232.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"3696.0"|" -1231.8"|"2464.2"|"0.0"|"0.0"|"1232.2"|"1232.2"|" -1232.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"450717.0"|" -1694321.1"|" -1243604.1"|"31048.9"|"0.0"|"318210.1"|"287161.2"|"15
 61814.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"162748.0"|" -24782.3"|"137965.7"|"0.0"|"0.0"|"94272.8"|"94272.8"|" -4369
 2.9"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"287969.0"|" -1741077.7"|" -1453108.7"|"0.0"|"0.0"|"152398.5"|"152398.5"|"1605507.1
 ""
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"71538.9"|"71538.9"|"31048.9"|"0.0"|"71538.9"|"40489.9"|"0.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1340"|"Compensac

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iones"|"327600.0"|" -145830.6"|"181769.4"|"10692.1"|"0.0"|"179019.5"|"168327.4"|" -2750.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|"327600.0"|" -166480.0"|"161120.0"|"10692.1"|"0.0"|"150148.4"|"139456.3"|" -10971.7"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"10146.7"|"10146.7"|"0.0"|"0.0"|"18368.4"|"18368.4"|"8221.7"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"10502.8"|"10502.8"|"0.0"|"0.0"|"10502.8"|"10502.8"|"0.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"102132.0"|"100819.1"|"202951.1"|"22832.8"|"0.0"|"307434.5"|"284601.7"|"104483.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"102132.0"|"100819.1"|"202951.1"|"22832.8"|"0.0"|"307434.5"|"284601.7"|"104483.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"50220.0"|"45334.6"|"95554.6"|"10654.1"|"0.0"|"143453.5"|"132799.4"|"47899.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"43728.0"|"29328.2"|"73056.2"|"7905.3"|"0.0"|"106442.2"|"98536.9"|"33386.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"3792.0"|"12052.7"|"15844.7"|"1971.0"|"0.0"|"26538.9"|"24567.8"|"10694.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"4392.0"|"3968.2"|"8360.2"|"932.2"|"0.0"|"12552.1"|"11619.9"|"4191.9"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"10135.4"|"10135.4"|"1370.1"|"0.0"|"18447.9"|"17077.8"|"8312.5"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"3191820.0"|"1077669.7"|"4269489.7"|"38076.3"|"362312.1"|"3651982.5"|"3251594.1"|" -617507.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1520"|"Indemnizaciones"|"3133416.0"|"1093475.4"|"4226891.4"|"38076.3"|"362312.1"|"3615908.0"|"3215519.6"|" -610983.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1522"|"Liquidaciones por indemnizaciones, por sueldos y salarios caídos"|"3133416.0"|"1093475.4"|"4226891.4"|"38076.3"|"362312.1"|"3615908.0"|"3215519.6"|" -610983.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"|"58404.0"|" -15805.7"|"42598.3"|"0.0"|"0.0"|"36074.5"|"36074.5"|" -6523.8"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|"2580.0"|" -1720.0"|"860.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -860.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"39264.0"|" -11532.3"|"27731.7"|"0.0"|"0.0"|"26343.3"|"26343.3"|" -1388.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"|"16560.0"|" -2553.4"|"14006.6"|"0.0"|"0.0"|"9731.2"|"9731.2"|" -4275.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"418148.0"|" -661289.1"|" -243141.1"|"0.0"|"0.0"|"2400.0"|"2400.0"|"245541.1"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES Y SUMINISTROS"|"418148.0"|" -661289.1"|" -243141.1"|"0.0"|"0.0"|"2400.0"|"2400.0"|"245541.1"

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S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"101300.0"|" -220000.0"|" -118700.0"|"0.0"|"0.0"|"118700.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2150"|"Material
 impreso e información
 digital"|"101300.0"|" -220000.0"|" -118700.0"|"0.0"|"0.0"|"0.0"|"0.0"|"118700.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2151"|"Material
 de
 información"|"101300.0"|" -220000.0"|" -118700.0"|"0.0"|"0.0"|"0.0"|"0.0"|"118700.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"316848.0"|" -441289.1"|" -124441.1"|"0.0"|"0.0"|"2400.0"|"2400.0"|"12684
 1.1"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2710"|"Vestuario
 y
 uniformes"|"301848.0"|" -441289.1"|" -139441.1"|"0.0"|"0.0"|"2400.0"|"2400.0"|"141841
 .1"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2711"|"Vestuario
 y
 uniformes"|"301848.0"|" -441289.1"|" -139441.1"|"0.0"|"0.0"|"2400.0"|"2400.0"|"141841
 .1"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2720"|"Prendas
 de seguridad y protección
 personal"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -15000.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2721"|"Prendas
 de seguridad y protección
 personal"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -15000.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"3613499.0"|"0.0"|"3613499.0"|"1069576.8"|"1409528.4"|"4908289.6"|"24291
 84.4"|"1294790.6"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS"|"3000000.0"|"0.0"|"3000000.0"|"1069302.1"|"1400000.0"|"4658691.0"|"21893
 88.9"|"1658691.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3310"|"Servicios
 legales, de contabilidad, auditoria y
 relacionados"|"3000000.0"|"0.0"|"3000000.0"|"1069302.1"|"1400000.0"|"4658691.0"|"21
 89388.9"|"1658691.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3311"|"Asesorías
 asociadas a convenios o
 acuerdos"|"3000000.0"|"0.0"|"3000000.0"|"1069302.1"|"1400000.0"|"4658691.0"|"218938
 8.9"|"1658691.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3400"|"SERVICIOS
 FINANCIEROS, BANCARIOS Y
 COMERCIALES"|"150000.0"|"0.0"|"150000.0"|"0.0"|"0.0"|"82231.6"|"82231.6"|" -67768.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3450"|"Seguro de
 bienes
 patrimoniales"|"150000.0"|"0.0"|"150000.0"|"0.0"|"0.0"|"82231.6"|"82231.6"|" -67768.
 4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3451"|"Seguros y
 fianzas"|"150000.0"|"0.0"|"150000.0"|"0.0"|"0.0"|"82231.6"|"82231.6"|" -67768.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"105982.0"|"0.0"|"105982.0"|"273.4"|"0.0"|"13748.6"|"13475.2"|" -92233.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"12765.0"|"0.0"|"12765.0"|"273.4"|"0.0"|"11552.0"|"11278.7"|" -1213.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"12765.0"|"0.0"|"12765.0"|"273.4"|"0.0"|"11552.0"|"11278.7"|" -1213.0"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"93217.0"|"0.0"|"93217.0"|"0.0"|"0.0"|"2196.6"|"2196.6"|" -91020.5"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio
 nacional"|"93217.0"|"0.0"|"93217.0"|"0.0"|"0.0"|"2196.6"|"2196.6"|" -91020.5"

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""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS
 OFICIALES"|"65000.0"|"0.0"|"65000.0"|"0.0"|"0.0"|"19581.4"|"19581.4"|"45418.7"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3850"|"Gastos de
 representación"|"65000.0"|"0.0"|"65000.0"|"0.0"|"0.0"|"19581.4"|"19581.4"|"45418.7"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3851"|"Gastos de
 representación"|"65000.0"|"0.0"|"65000.0"|"0.0"|"0.0"|"19581.4"|"19581.4"|"45418.7"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"292517.0"|"0.0"|"292517.0"|"1.4"|"9528.4"|"134037.1"|"124507.3"|"15847
 9.9"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"174017.0"|"0.0"|"174017.0"|"0.0"|"9528.4"|"73405.4"|"63876.9"|"100611.6"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"101154.0"|"0.0"|"101154.0"|"0.0"|"9528.4"|"51754.6"|"42226.2"|"49399.4"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"72863.0"|"0.0"|"72863.0"|"0.0"|"0.0"|"21650.7"|"21650.7"|"51212.3"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3990"|"Otros
 servicios
 generales"|"118500.0"|"0.0"|"118500.0"|"1.4"|"0.0"|"60631.7"|"60630.3"|"57868.3"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3992"|"Gastos de
 servicios
 menores"|"118500.0"|"0.0"|"118500.0"|"1.4"|"0.0"|"60631.7"|"60630.3"|"57868.3"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"12"|"01"|"02"|"9000"|"DEUDA
 PUBLICA"|"50463957.0"|"25096867.4"|"25367089.6"|"0.0"|"0.0"|"25518110.8"|"25518110
 .8"|"151021.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"12"|"01"|"02"|"9900"|"ADEUDOS
 DE EJERCICIOS FISCALES ANTERIORES
 (ADEFAS)"|"50463957.0"|"25096867.4"|"25367089.6"|"0.0"|"0.0"|"25518110.8"|"2551811
 0.8"|"151021.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"12"|"01"|"02"|"9910"|"ADEFAS"|"
 50463957.0"|"25096867.4"|"25367089.6"|"0.0"|"0.0"|"25518110.8"|"25518110.8"|"15102
 1.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"12"|"01"|"02"|"9911"|"Por el
 ejercicio inmediato
 anterior"|"44366720.0"|"21216640.4"|"23150079.7"|"0.0"|"0.0"|"23301100.9"|"2330110
 0.9"|"151021.2"
 ""|"B00"|"B00"|"01"|"05"|"02"|"06"|"04"|"01"|"12"|"01"|"02"|"9912"|"Por
 ejercicios
 anteriores"|"6097237.0"|"3880227.1"|"2217009.9"|"0.0"|"0.0"|"2217009.9"|"2217009.9
 "|"0.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"1113239.0"|"15091.6"|"1098147.4"|"68134.9"|"0.0"|"1939874.3"|"1871739
 .4"|"841726.9"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"665784.0"|"4955.1"|"660828.9"|"52229.3"|"0.0"|"1170845.2"|"1118615.9"
 "510016.2"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"665784.0"|"4955.1"|"660828.9"|"52229.3"|"0.0"|"1170845.2"|"1118615.9"
 "510016.2"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"665784.0"|"4955.1"|"660828.9"|"52229.3"|"0.0"|"1170845.2"|"1118615.9"|"5100
 16.2"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"315731.0"|"12125.1"|"303605.9"|"3990.0"|"0.0"|"478109.4"|"474119.4"|"

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174503.6"

""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|177131.0|"-11631.7"|165499.3|"0.0"|"0.0"|"360582.9"|"360582.9"|"195083.6"
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1321"|"Prima vacacional"|65152.0|6705.5|71857.5|0.0|0.0|108490.3|108490.3|36632.8
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo"|111979.0|-65159.9|46819.1|0.0|0.0|205269.9|205269.9|158450.8
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|0.0|46822.7|46822.7|0.0|0.0|46822.7|46822.7|0.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1340"|"Compensaciones"|138600.0|-493.5|138106.5|3990.0|0.0|117526.5|113536.5|-20580.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|138600.0|-34140.0|104460.0|3990.0|0.0|83880.0|79890.0|-20580.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|0.0|33646.5|33646.5|0.0|0.0|33646.5|33646.5|0.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|73848.0|23912.9|97760.9|11915.7|0.0|268345.3|256429.7|170584.5
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|73848.0|23912.9|97760.9|11915.7|0.0|268345.3|256429.7|170584.5
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|35652.0|10760.3|46412.3|5560.0|0.0|125214.0|119653.9|78801.7
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|31032.0|6458.1|37490.1|4125.5|0.0|92908.3|88782.8|55418.2
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|4044.0|2841.2|6885.2|1028.6|0.0|23164.8|22136.2|16279.6
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|3120.0|941.3|4061.3|486.5|0.0|10956.1|10469.6|6894.8
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|0.0|2912.0|2912.0|715.0|0.0|16102.1|15387.1|13190.1
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|57876.0|-21924.2|35951.8|0.0|0.0|22574.4|22574.4|-13377.4
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"|57876.0|-21924.2|35951.8|0.0|0.0|22574.4|22574.4|-13377.4
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|12372.0|-4124.0|8248.0|0.0|0.0|0.0|0.0|-8248.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|14688.0|-4896.0|9792.0|0.0|0.0|0.0|0.0|-9792.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|12516.0|-6804.2|5711.8|0.0|0.0|22574.4|22574.4|16862.6
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"|18300.0|-6100.0|12200.0|0.0|0.0|0.0|0.0|-12200.0
 ""|""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y

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SUMINISTROS"|"12600.0"|"11450.0"|"24050.0"|"0.0"|"0.0"|"1150.0"|"1150.0"|" -22900.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2100"|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"12600.0"|"11450.0"|"24050.0"|"0.0"|"0.0"|"1150.0"|"1150.0"|" -22900.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2150"|"Material
 impreso e información
 digital"|"12600.0"|"11450.0"|"24050.0"|"0.0"|"0.0"|"1150.0"|"1150.0"|" -22900.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"2151"|"Material
 de
 información"|"12600.0"|"11450.0"|"24050.0"|"0.0"|"0.0"|"1150.0"|"1150.0"|" -22900.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"1264046.0"|" -1029.1"|"1263016.9"|"0.0"|"204774.0"|"1253075.1"|"1048301.
 1"|" -9941.9"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3200"|"SERVICIOS
 DE
 ARRENDAMIENTO"|"1170000.0"|" -6000.0"|"1164000.0"|"0.0"|"194000.0"|"1164000.0"|"9700
 00.0"|"0.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3230"|"Arrendami
 ento de mobiliario y equipo de administración, educacional y
 recre"|"1170000.0"|" -6000.0"|"1164000.0"|"0.0"|"194000.0"|"1164000.0"|"970000.0"|"0
 .0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3231"|"Arrendami
 ento de equipo y bienes
 informáticos"|"1170000.0"|" -6000.0"|"1164000.0"|"0.0"|"194000.0"|"1164000.0"|"97000
 0.0"|"0.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"14475.0"|"13755.2"|"28230.2"|"0.0"|"0.0"|"719.9"|"719.9"|" -27510.3"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"4875.0"|"4333.6"|"9208.6"|"0.0"|"0.0"|"541.4"|"541.4"|" -8667.2"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"4875.0"|"4333.6"|"9208.6"|"0.0"|"0.0"|"541.4"|"541.4"|" -8667.2"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"9600.0"|"9421.6"|"19021.6"|"0.0"|"0.0"|"178.5"|"178.5"|" -18843.1"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio
 nacional"|"9600.0"|"9421.6"|"19021.6"|"0.0"|"0.0"|"178.5"|"178.5"|" -18843.1"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"79571.0"|" -8784.2"|"70786.8"|"0.0"|"10774.0"|"88355.2"|"77581.3"|"17568
 :4"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"73571.0"|" -14784.2"|"58786.8"|"0.0"|"10774.0"|"88355.2"|"77581.3"|"29568.
 4"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal"|"40798.0"|" -6125.4"|"34672.6"|"0.0"|"10774.0"|"46923.4"|"36149.5"|"12250
 :8"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"32773.0"|" -8658.8"|"24114.2"|"0.0"|"0.0"|"41431.8"|"41431.8"|"17317.6"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3990"|"Otros
 servicios generales"|"6000.0"|"6000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -12000.0"
 ""|"B00"|"B02"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3992"|"Gastos de
 servicios menores"|"6000.0"|"6000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -12000.0"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"7195852.0"|" -172081.0"|"7023771.0"|"234230.5"|"0.0"|"6886989.4"|"66527
 58.9"|" -136781.7"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"4310304.0"|" -85781.1"|"4224523.0"|"164473.2"|"0.0"|"4270095.9"|"410562

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2.7"|"45572.9"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"4310304.0"|"85781.1"|"4224523.0"|"164473.2"|"0.0"|"4270095.9"|"410562
 2.7"|"45572.9"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"4310304.0"|"85781.1"|"4224523.0"|"164473.2"|"0.0"|"4270095.9"|"4105622.7"|"4
 45572.9"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"1328380.0"|"112550.2"|"1440930.2"|"8463.2"|"0.0"|"1267742.6"|"1259279.
 4"|"173187.6"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"25872.0"|"3079.3"|"22792.7"|"1463.2"|"0.0"|"31266.1"|"29802.9"|"8473.3
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"25872.0"|"3079.3"|"22792.7"|"1463.2"|"0.0"|"31266.1"|"29802.9"|"8473.3"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"1126108.0"|"75303.4"|"1201411.4"|"0.0"|"0.0"|"1011349.6"|"1011349.6"|"190061
 .8"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"402399.0"|"11980.5"|"414379.5"|"0.0"|"0.0"|"331228.5"|"331228.5"|"831
 51.0"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"723709.0"|"58698.2"|"782407.2"|"0.0"|"0.0"|"670829.8"|"670829.8"|"111577.4"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"4624.7"|"4624.7"|"0.0"|"0.0"|"9291.3"|"9291.3"|"4666.6"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"176400.0"|"40326.1"|"216726.1"|"7000.1"|"0.0"|"225127.0"|"218126.9"|"8400.9
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"176400.0"|"24799.8"|"151600.2"|"7000.1"|"0.0"|"160001.1"|"153001.1"|"8400.9"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"17024.2"|"17024.2"|"0.0"|"0.0"|"17024.2"|"17024.2"|"0.0"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"48101.6"|"48101.6"|"0.0"|"0.0"|"48101.6"|"48101.6"|"0.0"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"1225908.0"|"109321.3"|"1116586.7"|"35383.8"|"0.0"|"939593.0"|"904209.2"|"1
 76993.7"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"1225908.0"|"109321.3"|"1116586.7"|"35383.8"|"0.0"|"939593.0"|"904209.2"|"1
 76993.7"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"581628.0"|"51184.6"|"530443.5"|"16752.2"|"0.0"|"445884.6"|"429132.4"|"845
 58.9"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"506364.0"|"62911.5"|"443452.5"|"12430.0"|"0.0"|"330843.7"|"318413.7"|"1
 12608.8"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"87024.0"|"9096.3"|"77927.7"|"2581.5"|"0.0"|"66510.5"|"63929.0"|"1141
 7.2"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"50892.0"|"4478.8"|"46413.2"|"1465.8"|"0.0"|"39014.2"|"37548.4"|"7399.0"
 ""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1416"|"Aportacio

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nes para riesgo de
trabajo"|"0.0"|"18349.9"|"18349.9"|"2154.3"|"0.0"|"57340.0"|"55185.7"|"38990.1"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1500"|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS"|"331260.0"|" -89528.8"|"241731.2"|"25910.2"|"0.0"|"409557.9"|"383647.7"|"167826.7"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1520"|"Indemniza
ciones"|"0.0"|" -6066.6"|" -6066.6"|"0.0"|"0.0"|"6066.6"|"6066.6"|"12133.2"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1522"|"Liquidaci
ones por indemnizaciones, por sueldos y salarios
caídos"|"0.0"|" -6066.6"|" -6066.6"|"0.0"|"0.0"|"6066.6"|"6066.6"|"12133.2"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
nes
contractuales"|"331260.0"|" -83462.2"|"247797.8"|"25910.2"|"0.0"|"403491.3"|"377581.
1"|"155693.6"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1541"|"Becas
para hijos de trabajadores
sindicalizados"|"12372.0"|" -0.4"|"12371.6"|"0.0"|"0.0"|"24741.6"|"24741.6"|"12370.0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1542"|"Días
cívicos y
económicos"|"10032.0"|" -3344.0"|"6688.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -6688.0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1544"|"Día del
maestro y del servidor
público"|"0.0"|" -6879.6"|" -6879.6"|"0.0"|"0.0"|"6879.6"|"6879.6"|"13759.1"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1546"|"Otros
gastos derivados de
convenio"|"269136.0"|" -98819.7"|"170316.3"|"19030.7"|"0.0"|"303865.9"|"284835.2"|"1
33549.6"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
nes extraordinarias para servidores públicos
sindicalizados"|"39720.0"|"25581.5"|"65301.5"|"6879.6"|"0.0"|"68004.3"|"61124.8"|"2
702.9"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
GENERALES"|"371496.0"|"97507.0"|"469003.0"|"0.0"|"35372.7"|"273989.4"|"238616.7"|" -
195013.6"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3900"|"OTROS
SERVICIOS
GENERALES"|"371496.0"|"97507.0"|"469003.0"|"0.0"|"35372.7"|"273989.4"|"238616.7"|" -
195013.6"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral"|"371496.0"|"97507.0"|"469003.0"|"0.0"|"35372.7"|"273989.4"|"238616.7"|" -19
5013.6"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal."|"164114.0"|"2233.8"|"166347.8"|"0.0"|"35372.7"|"161880.2"|"126507.5"|" -4
467.7"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
sobre la
renta"|"207382.0"|"95273.2"|"302655.2"|"0.0"|"0.0"|"112109.2"|"112109.2"|" -190546.0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"5000"|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES"|"715222.0"|" -3284778.0"|" -2569556.0"|"0.0"|"0.0"|"0.0"|"0.0"|"2569556.
0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"5100"|"MOBILIARI
O Y EQUIPO DE
ADMINISTRACION"|"15000.0"|"15000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -30000.0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"5110"|"Muebles
de oficina y
estantería"|"15000.0"|"15000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -30000.0"
""|"B03"|"202"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"5111"|"Muebles y

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convenio"|"0.0"|"154066.6"|"154066.6"|"0.0"|"0.0"|"154066.6"|"154066.6"|"0.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"1180836.0"|"53261.9"|"1127574.1"|"54265.3"|"0.0"|"1286341.3"|"1232076.0"|"
 "158767.1"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"1180836.0"|"53261.9"|"1127574.1"|"54265.3"|"0.0"|"1286341.3"|"1232076.0"|"
 "158767.1"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"574656.0"|"27886.7"|"546769.4"|"26059.2"|"0.0"|"618305.4"|"592246.2"|"7153
 6.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"500292.0"|"45324.9"|"454967.1"|"19335.8"|"0.0"|"458780.2"|"439444.4"|"38
 13.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"55608.0"|"1342.0"|"56950.0"|"3239.0"|"0.0"|"75640.4"|"72401.4"|"18690.
 4"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"50280.0"|"2439.5"|"47840.5"|"2280.2"|"0.0"|"54101.5"|"51821.4"|"6261.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"21047.1"|"21047.1"|"3351.2"|"0.0"|"79513.8"|"76162.6"|"58466.7"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"852384.0"|"185362.1"|"667021.9"|"73323.9"|"0.0"|"1036987.4"|"963663.5
 "369965.5"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"852384.0"|"185362.1"|"667021.9"|"73323.9"|"0.0"|"1036987.4"|"96366
 3.5"|"369965.5"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"18552.0"|"3091.3"|"15460.7"|"0.0"|"0.0"|"27834.3"|"27834.3"|"1237
 3.6"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días
 cívicos y
 económicos"|"33612.0"|"11204.0"|"22408.0"|"0.0"|"0.0"|"0.0"|"0.0"|"22408.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1544"|"Día de l
 maestro y del servidor
 publico"|"0.0"|"21973.5"|"21973.5"|"0.0"|"0.0"|"21973.5"|"21973.5"|"43947.0"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"742356.0"|"250529.0"|"491827.0"|"51350.4"|"0.0"|"771747.6"|"720397.2"|"
 279920.6"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"57864.0"|"101435.8"|"159299.8"|"21973.5"|"0.0"|"215432.0"|"193458.
 5"|"56132.2"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"443064.0"|"28875.6"|"471939.6"|"0.0"|"52510.4"|"414188.4"|"361678.0"|"5
 7751.3"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"443064.0"|"28875.6"|"471939.6"|"0.0"|"52510.4"|"414188.4"|"361678.0"|"5
 7751.3"
 ""|"B03"|"208"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"443064.0"|"28875.6"|"471939.6"|"0.0"|"52510.4"|"414188.4"|"361678.0"|"57
 751.3"

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""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"124968.0|"-113373.2|"11594.8|"0.0|"52510.4|"238341.2|"185830.8|"226746.5"
 ""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"3983|"Impuesto sobre la renta|"318096.0|"142248.9|"460344.9|"0.0|"0.0|"175847.1|"175847.1|"-284497.7"
 ""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"5000|"BIENES MUEBLES, INMUEBLES E INTANGIBLES|"42900.0|"42900.0|"85800.0|"0.0|"0.0|"0.0|"0.0|"-85800.0"
 ""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"5100|"MOBILIARIO Y EQUIPO DE ADMINISTRACION|"42900.0|"42900.0|"85800.0|"0.0|"0.0|"0.0|"0.0|"-85800.0"
 ""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"5110|"Muebles de oficina y estantería|"42900.0|"42900.0|"85800.0|"0.0|"0.0|"0.0|"0.0|"-85800.0"
 ""|""|"B03|"208|"01|"05|"02|"02|"01|"01|"11|"01|"01|"5111|"Muebles y enseres|"42900.0|"42900.0|"85800.0|"0.0|"0.0|"0.0|"0.0|"-85800.0"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1000|"SERVICIOS PERSONALES|"6859797.0|"-399339.3|"6460457.7|"242005.0|"0.0|"6621479.0|"6379474.0|"161021.3"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"4003488.0|"-277212.0|"3726276.0|"166221.5|"0.0|"4042907.3|"3876685.9|"316631.3"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1130|"Sueldos base al personal permanente|"4003488.0|"-277212.0|"3726276.0|"166221.5|"0.0|"4042907.3|"3876685.9|"316631.3"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1131|"Sueldo base|"4003488.0|"-277212.0|"3726276.0|"166221.5|"0.0|"4042907.3|"3876685.9|"316631.3"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"1517433.0|"78428.5|"1595861.5|"5002.3|"0.0|"1246281.1|"1241278.8|"-349580.4"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1310|"Primas por años de servicio efectivos prestados|"49908.0|"-3236.3|"46671.7|"2002.3|"0.0|"49440.4|"47438.2|"2768.7"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1311|"Prima por año de servicio|"49908.0|"-3236.3|"46671.7|"2002.3|"0.0|"49440.4|"47438.2|"2768.7"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1320|"Primas de vacaciones, dominical y gratificación de fin de año|"1139925.0|"92069.3|"1231994.3|"0.0|"0.0|"1044045.2|"1044045.2|"-187949.1"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1321|"Prima vacacional|"401757.0|"-9121.8|"392635.2|"0.0|"0.0|"316693.2|"316693.2|"-75942.1"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1322|"Aguinaldo|"738168.0|"66144.7|"804312.7|"0.0|"0.0|"692305.7|"692305.7|"-112007.0"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1324|"Vacaciones no disfrutadas por finiquito|"0.0|"35046.4|"35046.4|"0.0|"0.0|"35046.4|"35046.4|"0.0"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1340|"Compensaciones|"327600.0|"-10404.6|"317195.4|"3000.0|"0.0|"152795.4|"149795.4|"-164400.0"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1341|"Compensación|"327600.0|"-91200.0|"236400.0|"3000.0|"0.0|"72000.0|"69000.0|"-164400.0"
 ""|""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"1345|"Gratificación

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ción|"0.0|"15333.3|"15333.3|"0.0|"0.0|"15333.3|"15333.3|"0.0"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1346|"Gratifica
 ción por convenio|"0.0|"65462.1|"65462.1|"0.0|"0.0|"65462.1|"65462.1|"0.0"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1400|"SEGURIDAD
 SOCIAL|"888072.0|"-64297.7|"823774.3|"36268.2|"0.0|"869858.4|"833590.2|"460
 84.1"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1410|"Aportacio
 nes de seguridad
 social|"888072.0|"-64297.7|"823774.3|"36268.2|"0.0|"869858.4|"833590.2|"460
 84.1"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1412|"Aportacio
 nes de servicio de
 salud|"439776.0|"-36413.1|"403362.9|"17176.3|"0.0|"412495.7|"395319.4|"9132
 9"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"382872.0|"-45871.5|"337000.5|"12744.8|"0.0|"306070.8|"293326.0|"-3
 0929.7"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"26940.0|"7005.3|"33945.3|"2635.3|"0.0|"62151.9|"59516.6|"28206.
 6"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1415|"Aportacio
 nes para financiar los gastos generales de administración de
 ISSE|"38484.0|"-3187.4|"35296.6|"1502.9|"0.0|"36093.4|"34590.4|"796.7"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"14169.0|"14169.0|"2208.9|"0.0|"53046.6|"50837.8|"38877.6"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"450804.0|"-136258.2|"314545.8|"34513.1|"0.0|"462432.2|"427919.1"
 |"147886.3"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"450804.0|"-136258.2|"314545.8|"34513.1|"0.0|"462432.2|"427919
 .1|"147886.3"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"37116.0|"-13402.9|"23713.1|"0.0|"0.0|"3092.7|"3092.7|"-2062
 0.4"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"14892.0|"-4964.0|"9928.0|"0.0|"0.0|"0.0|"0.0|"-9928.0"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1544|"Día de
 maestro y del servidor
 publico|"0.0|"-8009.0|"-8009.0|"0.0|"0.0|"8009.0|"8009.0|"16018.1"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"357900.0|"-156570.9|"201329.1|"26504.0|"0.0|"357567.2|"331063.2|"
 156238.1"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"40896.0|"46688.7|"87584.7|"8009.0|"0.0|"93763.2|"85754.2|"6
 178.5"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"291671.0|"4420.4|"296091.4|"0.0|"35874.6|"287250.6|"251376.0|"-8
 840.8"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"291671.0|"4420.4|"296091.4|"0.0|"35874.6|"287250.6|"251376.0|"-8
 840.8"
 ""|"B03|"215|"01|"05|"02|"06|"04|"01|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación

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laboral"|"291671.0"|"4420.4"|"296091.4"|"0.0"|"35874.6"|"287250.6"|"251376.0"|" -884
 0.8"
 ""|"B03"|"215"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"60235.0"|" -94016.3"|" -33781.3"|"0.0"|"35874.6"|"154251.3"|"118376.7"|"1
 88032.5"
 ""|"B03"|"215"|"01"|"05"|"02"|"06"|"04"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"231436.0"|"98436.7"|"329872.7"|"0.0"|"0.0"|"132999.3"|"132999.3"|" -196873.3
 "
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"4330090.0"|"72046.6"|"4402136.6"|"144748.8"|"0.0"|"4406973.5"|"4262224
 .7"|"4836.9"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"2452992.0"|"37018.5"|"2490010.5"|"88899.4"|"0.0"|"2525966.2"|"2437066.
 8"|"35955.7"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"2452992.0"|"37018.5"|"2490010.5"|"88899.4"|"0.0"|"2525966.2"|"2437066.
 8"|"35955.7"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"2452992.0"|"37018.5"|"2490010.5"|"88899.4"|"0.0"|"2525966.2"|"2437066.8"|"35
 955.7"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"821002.0"|"170424.9"|"991426.9"|"1848.2"|"0.0"|"841932.4"|"840084.1"|" -
 149494.5"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"31416.0"|" -3541.1"|"27874.9"|"1848.2"|"0.0"|"40045.2"|"38197.0"|"12170.
 3"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"31416.0"|" -3541.1"|"27874.9"|"1848.2"|"0.0"|"40045.2"|"38197.0"|"12170.3
 "
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"701386.0"|"67854.6"|"769240.6"|"0.0"|"0.0"|"666375.8"|"666375.8"|" -102864.8"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"230308.0"|"8409.3"|"238717.3"|"0.0"|"0.0"|"203067.1"|"203067.1"|" -3565
 0.2"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"471078.0"|"42300.8"|"513378.8"|"0.0"|"0.0"|"433769.6"|"433769.6"|" -79609.2"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"17144.5"|"17144.5"|"0.0"|"0.0"|"29539.1"|"29539.1"|"12394.6"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"88200.0"|"106111.3"|"194311.3"|"0.0"|"0.0"|"135511.3"|"135511.3"|" -58800.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"88200.0"|"601.4"|"88801.4"|"0.0"|"0.0"|"30001.4"|"30001.4"|" -58800.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"12796.7"|"12796.7"|"0.0"|"0.0"|"12796.7"|"12796.7"|"0.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"92713.2"|"92713.2"|"0.0"|"0.0"|"92713.2"|"92713.2"|"0.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"521136.0"|"16478.5"|"537614.5"|"18919.4"|"0.0"|"532609.4"|"513690.0"|" -500
 5.1"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"521136.0"|"16478.5"|"537614.5"|"18919.4"|"0.0"|"532609.4"|"513690.0"|" -500
 5.1"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1412"|"Aportacio

nes de servicio de salud"|"244068.0"|"9301.4"|"253369.4"|"9088.8"|"0.0"|"255127.3"|"246038.6"|"1757.9"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de reparto"|"212484.0"|"3560.5"|"208923.5"|"6743.8"|"0.0"|"189303.4"|"182559.6"|"196
 20.1"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización individual"|"43224.0"|"1733.3"|"41490.8"|"1122.8"|"0.0"|"33046.0"|"31923.3"|"8444
 .7"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración de
 ISSE"|"21360.0"|"812.6"|"22172.6"|"795.3"|"0.0"|"22323.8"|"21528.5"|"151.2"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de trabajo"|"0.0"|"11658.3"|"11658.3"|"1168.8"|"0.0"|"32808.9"|"31640.1"|"21150.6"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"534960.0"|"151875.3"|"383084.7"|"35081.7"|"0.0"|"506465.5"|"471383.8"
 |"123380.8"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1520"|"Indemniza
 ciones"|"0.0"|"15999.9"|"15999.9"|"0.0"|"0.0"|"15999.9"|"15999.9"|"31999.8"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1522"|"Liquidaci
 ones por indemnizaciones, por sueldos y salarios
 caídos"|"0.0"|"15999.9"|"15999.9"|"0.0"|"0.0"|"15999.9"|"15999.9"|"31999.8"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"534960.0"|"135875.4"|"399084.6"|"35081.7"|"0.0"|"490465.6"|"455383
 .9"|"91381.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"0.0"|"3092.7"|"3092.7"|"0.0"|"0.0"|"3092.7"|"3092.7"|"0.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1542"|"Días
 cívicos y
 económicos"|"23508.0"|"7836.0"|"15672.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15672.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1544"|"Día de
 maestro y del servidor
 publico"|"0.0"|"6879.6"|"6879.6"|"0.0"|"0.0"|"6879.6"|"6879.6"|"13759.1"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"458844.0"|"159243.8"|"299600.2"|"28202.2"|"0.0"|"385360.2"|"357158.0"|"
 85760.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"52608.0"|"34991.3"|"87599.3"|"6879.6"|"0.0"|"95133.2"|"88253.6"|"7
 533.9"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"3345967.0"|"3962680.4"|"616713.4"|"52754.0"|"733250.0"|"3896230.0"|"
 3110226.0"|"4512943.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2400"|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION"|"289557.0"|"35193.0"|"324750.0"|"0.0"|"0.0"|"244996.0"|"244996.0"|"797
 54.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2490"|"Otros
 materiales y artículos de construcción y
 reparación"|"289557.0"|"35193.0"|"324750.0"|"0.0"|"0.0"|"244996.0"|"244996.0"|"797
 54.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2492"|"Estructur
 as y manufacturas para todo tipo de
 construcción"|"289557.0"|"35193.0"|"324750.0"|"0.0"|"0.0"|"244996.0"|"244996.0"|"7
 9754.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2900"|"HERRAMIEN

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TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"3056410.0"|" -3997873.4"|" -941463.4"|"52754.0"|"733250.0"|"3651234.0"|"286
 5230.0"|"4592697.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2910"|"Herramien
 tas
 menores"|"56410.0"|" -15256.0"|"41154.0"|"25754.0"|"0.0"|"81034.0"|"55280.0"|"39880.
 0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2911"|"Refaccion
 es, accesorios y
 herramientas"|"56410.0"|" -15256.0"|"41154.0"|"25754.0"|"0.0"|"81034.0"|"55280.0"|"3
 9880.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"3000000.0"|" -3982617.4"|" -982617.4"|"27000.0"|"733250.0"|"3570200.0"|"280
 9950.0"|"4552817.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2991"|"Medidores
 de
 agua"|"3000000.0"|" -3982617.4"|" -982617.4"|"27000.0"|"733250.0"|"3570200.0"|"280995
 0.0"|"4552817.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"247361.0"|"56507.2"|"303868.2"|"0.0"|"21037.7"|"190853.8"|"169816.1"|" -
 113014.3"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"247361.0"|"56507.2"|"303868.2"|"0.0"|"21037.7"|"190853.8"|"169816.1"|" -
 113014.3"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"247361.0"|"56507.2"|"303868.2"|"0.0"|"21037.7"|"190853.8"|"169816.1"|" -11
 3014.3"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"119368.0"|"19437.3"|"138805.3"|"0.0"|"21037.7"|"99930.7"|"78892.9"|" -38
 874.7"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"127993.0"|"37069.8"|"165062.8"|"0.0"|"0.0"|"90923.2"|"90923.2"|" -74139.6"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"10"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"3000000.0"|"2272817.4"|"5272817.4"|"0.0"|"0.0"|"0.0"|"0.0"|" -5272817.
 4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"10"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"3000000.0"|"2272817.4"|"5272817.4"|"0.0"|"0.0"|"0.0"|"0.0"|" -5272817.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"10"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"3000000.0"|"2272817.4"|"5272817.4"|"0.0"|"0.0"|"0.0"|"0.0"|" -5272817.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"10"|"2991"|"Medidores
 de agua"|"3000000.0"|"2272817.4"|"5272817.4"|"0.0"|"0.0"|"0.0"|"0.0"|" -5272817.4"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"18"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"0.0"|" -360000.0"|" -360000.0"|"0.0"|"360000.0"|"360000.0"|"0.0"|"72000
 0.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"18"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"0.0"|" -360000.0"|" -360000.0"|"0.0"|"360000.0"|"360000.0"|"0.0"|"720000.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"18"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"0.0"|" -360000.0"|" -360000.0"|"0.0"|"360000.0"|"360000.0"|"0.0"|"720000.0"
 ""|"B03"|"216"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"02"|"18"|"2991"|"Medidores
 de agua"|"0.0"|" -360000.0"|" -360000.0"|"0.0"|"360000.0"|"360000.0"|"0.0"|"720000.0"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"464709.0"|" -327474.0"|"137235.1"|"73616.0"|"0.0"|"1550622.7"|"1477006.

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6"|"1413387.6"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"226800.0"|" -52467.4"|"174332.6"|"43267.5"|"0.0"|"843990.4"|"800723.0"|"669657.8"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"226800.0"|" -52467.4"|"174332.6"|"43267.5"|"0.0"|"843990.4"|"800723.0"|"669657.8"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1131"|"Sueldo base"|"226800.0"|" -52467.4"|"174332.6"|"43267.5"|"0.0"|"843990.4"|"800723.0"|"669657.8"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"164325.0"|" -212664.9"|" -48339.9"|"2832.2"|"0.0"|"343172.0"|"340339.8"|"391511.9"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|" -1463.2"|" -1463.2"|"1232.2"|"0.0"|"20715.7"|"19483.5"|"22178.9"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|" -1463.2"|" -1463.2"|"1232.2"|"0.0"|"20715.7"|"19483.5"|"22178.9"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"76125.0"|" -205799.4"|" -129674.4"|"0.0"|"0.0"|"272857.8"|"272857.8"|"402532.2"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"28000.0"|" -38241.3"|" -10241.3"|"0.0"|"0.0"|"57174.7"|"57174.7"|"67416.0"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"48125.0"|" -162427.5"|" -114302.5"|"0.0"|"0.0"|"210552.5"|"210552.5"|"324854.9"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|" -5130.6"|" -5130.6"|"0.0"|"0.0"|"5130.6"|"5130.6"|"10261.3"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|" -5402.3"|"82797.7"|"1600.1"|"0.0"|"49598.5"|"47998.5"|" -33199.2"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1341"|"Compensación"|"88200.0"|" -12199.0"|"76001.0"|"1600.1"|"0.0"|"42801.8"|"41201.8"|" -33199.2"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"6796.7"|"6796.7"|"0.0"|"0.0"|"6796.7"|"6796.7"|"0.0"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"37632.0"|"340.4"|"37972.4"|"9122.7"|"0.0"|"176482.4"|"167359.7"|"138510.0"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"37632.0"|"340.4"|"37972.4"|"9122.7"|"0.0"|"176482.4"|"167359.7"|"138510.0"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"17556.0"|" -97.0"|"17459.1"|"4568.3"|"0.0"|"87802.9"|"83234.6"|"70343.8"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"15288.0"|" -825.8"|"14462.2"|"3389.6"|"0.0"|"65149.5"|"61759.9"|"50687.3"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"3252.0"|"531.6"|"3783.6"|"177.6"|"0.0"|"4555.9"|"4378.3"|"772.3"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"1536.0"|" -8.5"|"1527.5"|"399.7"|"0.0"|"7682.7"|"7283.0"|"6155.2"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"740.1"|"740.1"|"587.5"|"0.0"|"11291.5"|"10704.0"|"10551.4"
 ""|"B03"|"219"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"35952.0"|" -62682.2"|" -26730.2"|"18393.7"|"0.0"|"186977.8"|"168584.1"|"213707.9"

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Indemnizaciones	0.0	-15999.9	-15999.9	0.0	0.0	15999.9	15999.9	31999.8
Liquidaciones por indemnizaciones, por sueldos y salarios caídos	0.0	-15999.9	-15999.9	0.0	0.0	15999.9	15999.9	31999.8
Prestaciones contractuales	35952.0	-46682.3	-10730.3	18393.7	0.0	170977.9	152584.2	181708.1
Días cívicos y económicos	15636.0	-5212.0	10424.0	0.0	0.0	0.0	0.0	-10424.0
Día del maestro y del servidor público	0.0	-4517.9	-4517.9	0.0	0.0	4517.9	4517.9	9035.8
Otros gastos derivados de convenio	4896.0	-26041.7	-21145.7	13875.7	0.0	157239.3	143363.5	178385.0
Asignaciones extraordinarias para servidores públicos sindicalizados	15420.0	-10910.6	4509.4	4517.9	0.0	9220.7	4702.8	4711.3
SERVICIOS GENERALES	252919.0	171224.1	424143.1	0.0	10314.1	81695.0	71380.8	-342448.1
SERVICIOS DE TRASLADO Y VIATICOS	7750.0	7119.8	14869.8	0.0	0.0	630.2	630.2	-14239.6
Pasajes terrestres	2750.0	2119.8	4869.8	0.0	0.0	630.2	630.2	-4239.6
Gastos de traslado por vía terrestre	2750.0	2119.8	4869.8	0.0	0.0	630.2	630.2	-4239.6
Viáticos en el país	5000.0	5000.0	10000.0	0.0	0.0	0.0	0.0	-10000.0
Gastos de alimentación en territorio nacional	5000.0	5000.0	10000.0	0.0	0.0	0.0	0.0	-10000.0
SERVICIOS OFICIALES	9000.0	9000.0	18000.0	0.0	0.0	0.0	0.0	-18000.0
Gastos de representación	9000.0	9000.0	18000.0	0.0	0.0	0.0	0.0	-18000.0
Gastos de representación	9000.0	9000.0	18000.0	0.0	0.0	0.0	0.0	-18000.0
OTROS SERVICIOS GENERALES	236169.0	155104.2	391273.2	0.0	10314.1	81064.8	70750.6	-310208.5
Impuesto sobre nóminas y otros que se deriven de una relación laboral	227369.0	147309.2	374678.2	0.0	10314.1	80059.8	69745.6	-294618.5
Impuesto sobre erogaciones por remuneraciones al trabajo personal	126764.0	91489.5	218253.5	0.0	10314.1	35274.6	24960.4	-182978.9
Impuesto sobre la renta	100605.0	55819.8	156424.8	0.0	0.0	44785.2	44785.2	-111639.6
Otros servicios generales	8800.0	7795.0	16595.0	0.0	0.0	1005.0	1005.0	-15590.0

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"" "" "" B03 219 02 02 03 01 02 05 11 01 01 "" 3992 Gastos de servicios menores 8800.0 7795.0 16595.0 0.0 0.0 1005.0 1005.0 -15590.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1000 SERVICIOS PERSONALES 986257.0 70311.4 1056568.4 0.0 3682.2 480863.2 477181.0 -575705.2
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE 517080.0 15719.8 532799.8 0.0 0.0 255279.3 255279.3 -277520.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1130 Sueldos base al personal permanente 517080.0 15719.8 532799.8 0.0 0.0 255279.3 255279.3 -277520.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1131 Sueldo base 517080.0 15719.8 532799.8 0.0 0.0 255279.3 255279.3 -277520.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1300 REMUNERACIONES ADICIONALES Y ESPECIALES 327397.0 71535.1 398932.1 0.0 3682.2 111679.8 107997.7 -287252.3
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1310 Primas por años de servicio efectivos prestados 7392.0 154.3 7546.3 0.0 0.0 2618.3 2618.3 -4928.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1311 Prima por año de servicio 7392.0 154.3 7546.3 0.0 0.0 2618.3 2618.3 -4928.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1320 Primas de vacaciones, dominical y gratificación de fin de año 168805.0 86162.1 254967.1 0.0 3682.2 61442.2 57760.0 -193524.9
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1321 Prima vacacional 59404.0 12720.8 72124.8 0.0 3682.2 25482.5 21800.3 -46642.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1322 Aguinaldo 109401.0 81735.3 191136.3 0.0 0.0 27665.7 27665.7 -163470.7
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1324 Vacaciones no disfrutadas por finiquito 0.0 -8294.1 -8294.1 0.0 0.0 8294.1 8294.1 16588.2
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1340 Compensaciones 151200.0 -14781.3 136418.7 0.0 0.0 47619.3 47619.3 -88799.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1341 Compensación 151200.0 -28398.9 122801.1 0.0 0.0 34001.7 34001.7 -88799.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1345 Gratificación 0.0 4000.0 4000.0 0.0 0.0 4000.0 4000.0 0.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1346 Gratificación por convenio 0.0 9617.6 9617.6 0.0 0.0 9617.6 9617.6 0.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1400 SEGURIDAD SOCIAL 93444.0 16190.4 109634.4 0.0 0.0 61111.4 61111.4 -48523.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1410 Aportaciones de seguridad social 93444.0 16190.4 109634.4 0.0 0.0 61111.4 61111.4 -48523.0
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1412 Aportaciones de servicio de salud 43608.0 8045.2 51653.2 0.0 0.0 29007.9 29007.9 -22645.3
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1413 Aportaciones al sistema solidario de reparto 37956.0 4103.2 42059.2 0.0 0.0 21523.8 21523.8 -20535.4
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1414 Aportaciones del sistema de capitalización individual 8064.0 434.2 8498.2 0.0 0.0 4311.1 4311.1 -4187.1
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1415 Aportaciones para financiar los gastos generales de administración del ISSE 3816.0 703.9 4519.9 0.0 0.0 2538.2 2538.2 -1981.7
"" "" "" B03 220 01 05 02 02 01 01 11 01 01 1416 Aportaciones para riesgo de

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trabajo"|"0.0"|"2903.9"|"2903.9"|"0.0"|"0.0"|"3730.4"|"3730.4"|"826.5"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"48336.0"|" -33133.9"|"15202.1"|"0.0"|"0.0"|"52792.6"|"52792.6"|"37590.5
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1520"|"Indemniza
 ciones"|"0.0"|" -31999.8"|" -31999.8"|"0.0"|"0.0"|"31999.8"|"31999.8"|"63999.6"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1522"|"Liquidaci
 ones por indemnizaciones, por sueldos y salarios
 caídos"|"0.0"|" -31999.8"|" -31999.8"|"0.0"|"0.0"|"31999.8"|"31999.8"|"63999.6"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"48336.0"|" -1134.1"|"47201.9"|"0.0"|"0.0"|"20792.8"|"20792.8"|" -2640
 9.1"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"6180.0"|" -2060.0"|"4120.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4120.0"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días
 cívicos y económicos"|"2280.0"|" -760.0"|"1520.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -1520.0"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"23316.0"|" -2523.6"|"20792.4"|"0.0"|"0.0"|"8574.1"|"8574.1"|" -12218.3"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"16560.0"|"4209.6"|"20769.6"|"0.0"|"0.0"|"12218.7"|"12218.7"|" -8550
 .8"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"236715.0"|"224693.2"|"461408.2"|"0.0"|"565.4"|"12021.8"|"11456.4"|" -449
 386.4"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"236715.0"|"224693.2"|"461408.2"|"0.0"|"565.4"|"12021.8"|"11456.4"|" -449
 386.4"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"236715.0"|"224693.2"|"461408.2"|"0.0"|"565.4"|"12021.8"|"11456.4"|" -44938
 6.4"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"126764.0"|"115234.0"|"241998.0"|"0.0"|"565.4"|"11530.0"|"10964.6"|" -230
 467.9"
 ""|"B03"|"220"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"109951.0"|"109459.2"|"219410.2"|"0.0"|"0.0"|"491.8"|"491.8"|" -218918.5"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"3195421.0"|"128281.4"|"3323702.4"|"102237.3"|"0.0"|"3279623.7"|"317738
 6.3"|" -44078.8"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1949400.0"|"7492.3"|"1956892.3"|"70145.5"|"0.0"|"2015253.6"|"1945108.1
 "|"58361.4"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1130"|"Sueldos
 base al personal
 permanente"|"1949400.0"|"7492.3"|"1956892.3"|"70145.5"|"0.0"|"2015253.6"|"1945108.1
 "|"58361.4"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1131"|"Sueldo
 base"|"1949400.0"|"7492.3"|"1956892.3"|"70145.5"|"0.0"|"2015253.6"|"1945108.1"|"583
 61.4"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"780325.0"|"109348.4"|"889673.4"|"7385.1"|"0.0"|"623573.8"|"616188.7"|"
 -266099.6"
 ""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1310"|"Primas

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por años de servicio efectivos
prestados"|"12936.0"|" -22101.3"|" -9165.3"|"385.1"|"0.0"|"33807.4"|"33422.3"|"42972.7"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1311"|"Prima por
año de
servicio"|"12936.0"|"77.6"|"13013.6"|"385.1"|"0.0"|"11628.5"|"11243.5"|" -1385.1"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1312"|"Prima de
antigüedad"|"0.0"|" -22178.9"|" -22178.9"|"0.0"|"0.0"|"22178.9"|"22178.9"|"44357.8"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1320"|"Primas de
vacaciones, dominical y gratificación de fin de
año"|"502789.0"|"177056.6"|"679845.6"|"0.0"|"0.0"|"437172.5"|"437172.5"|" -242673.0"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1321"|"Prima
vacacional"|"172544.0"|"26002.7"|"198546.7"|"0.0"|"0.0"|"160393.3"|"160393.3"|" -38153.4"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
"|"330245.0"|"139904.2"|"470149.2"|"0.0"|"0.0"|"264562.9"|"264562.9"|" -205586.3"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
s no disfrutadas por
finiquito"|"0.0"|"11149.7"|"11149.7"|"0.0"|"0.0"|"12216.3"|"12216.3"|"1066.6"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1340"|"Compensac
iones"|"264600.0"|" -45606.9"|"218993.1"|"7000.1"|"0.0"|"152593.8"|"145593.8"|" -66399.3"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1341"|"Compensac
ión"|"264600.0"|" -96277.5"|"168322.6"|"7000.1"|"0.0"|"101923.3"|"94923.2"|" -66399.3"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
ción"|"0.0"|"8000.0"|"8000.0"|"0.0"|"0.0"|"8000.0"|"8000.0"|"0.0"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
ción por convenio"|"0.0"|"42670.6"|"42670.6"|"0.0"|"0.0"|"42670.6"|"42670.6"|"0.0"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
SOCIAL"|"191376.0"|"60531.4"|"251907.4"|"16797.7"|"0.0"|"432519.6"|"415722.0"|"180612.2"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
nes de seguridad
social"|"191376.0"|"60531.4"|"251907.4"|"16797.7"|"0.0"|"432519.6"|"415722.0"|"180612.2"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
nes de servicio de
salud"|"91632.0"|"31812.4"|"123444.4"|"7960.0"|"0.0"|"208361.0"|"200400.9"|"84916.5"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
nes al sistema solidario de
reparto"|"79776.0"|"19676.6"|"99452.6"|"5906.3"|"0.0"|"154603.4"|"148697.1"|"55150.8"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
nes del sistema de capitalización
individual"|"11952.0"|" -1760.8"|"10191.2"|"1211.2"|"0.0"|"24529.0"|"23317.8"|"14337.7"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
nes para financiar los gastos generales de administración del
ISSE"|"8016.0"|"2784.1"|"10800.1"|"696.5"|"0.0"|"18231.5"|"17535.0"|"7431.5"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
nes para riesgo de
trabajo"|"0.0"|"8019.1"|"8019.1"|"1023.6"|"0.0"|"26794.8"|"25771.2"|"18775.7"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS"|"274320.0"|" -49090.6"|"225229.4"|"7909.1"|"0.0"|"208276.7"|"200367.6"|" -16952.7"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1520"|"Indemniza
ciones"|"0.0"|" -7999.8"|" -7999.8"|"0.0"|"0.0"|"7999.8"|"7999.8"|"15999.6"
""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"1522"|"Liquidaci
ones por indemnizaciones, por sueldos y salarios
caídos"|"0.0"|" -7999.8"|" -7999.8"|"0.0"|"0.0"|"7999.8"|"7999.8"|"15999.6"

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""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1540|"Prestaciones contractuales|"274320.0|"-41090.8|"233229.2|"7909.1|"0.0|"200276.9|"192367.8|"-32952.3"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1541|"Becas para hijos de trabajadores sindicalizados|"0.0|"2061.8|"2061.8|"0.0|"0.0|"6185.4|"6185.4|"4123.6"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1542|"Días cívicos y económicos|"10524.0|"-3508.0|"7016.0|"0.0|"0.0|"0.0|"0.0|"-7016.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1544|"Día del maestro y del servidor público|"0.0|"-1540.2|"-1540.2|"0.0|"0.0|"1540.2|"1540.2|"3080.4"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1546|"Otros gastos derivados de convenio|"227580.0|"-60603.0|"166977.0|"6368.9|"0.0|"144943.5|"138574.6|"-22033.5"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"36216.0|"22498.6|"58714.6|"1540.2|"0.0|"47607.8|"46067.6|"-11106.7"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|"2000|""|"MATERIALES Y SUMINISTROS|"209500.0|"189000.0|"398500.0|"0.0|"0.0|"20500.0|"20500.0|"-378000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2100|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES|"15500.0|"15500.0|"31000.0|"0.0|"0.0|"0.0|"0.0|"-31000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2150|"Material impreso e información digital|"15500.0|"15500.0|"31000.0|"0.0|"0.0|"0.0|"0.0|"-31000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2151|"Material de información|"15500.0|"15500.0|"31000.0|"0.0|"0.0|"0.0|"0.0|"-31000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2700|"VESTUARIO , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|"194000.0|"173500.0|"367500.0|"0.0|"0.0|"20500.0|"20500.0|"-347000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2710|"Vestuario y uniformes|"170000.0|"149500.0|"319500.0|"0.0|"0.0|"20500.0|"20500.0|"-29900.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2711|"Vestuario y uniformes|"170000.0|"149500.0|"319500.0|"0.0|"0.0|"20500.0|"20500.0|"-29900.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2720|"Prendas de seguridad y protección personal|"24000.0|"24000.0|"48000.0|"0.0|"0.0|"0.0|"0.0|"-48000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"2721|"Prendas de seguridad y protección personal|"24000.0|"24000.0|"48000.0|"0.0|"0.0|"0.0|"0.0|"-48000.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|"3000|""|"SERVICIOS GENERALES|"10736138.0|"5745842.6|"16481980.6|"5004800.0|"7858980.6|"12990295.4|"-126514.8|"-3491685.2"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"3400|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES|"1000000.0|"4000000.0|"5000000.0|"5000000.0|"0.0|"5000000.0|"0.0|"-0.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"3420|"Servicios de cobranza, investigación crediticia y similar|"1000000.0|"4000000.0|"5000000.0|"5000000.0|"0.0|"5000000.0|"0.0|"-0.0"
 ""|""|"B03|"B03|"01|"05|"02|"02|"01|"01|"11|"01|"01|""|"3421|"Servicios

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de cobranza, investigación crediticia y
similar|"1000000.0|"4000000.0|"5000000.0|"5000000.0|"0.0|"5000000.0|"0.0|"0
.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
DE TRASLADO Y
VIATICOS|"20733.0|"20733.0|"41466.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"3750"|"Viáticos
en el país|"10733.0|"10733.0|"21466.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"21466.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3751"|"Gastos de
alimentación en territorio
nacional|"10733.0|"10733.0|"21466.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"21466.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3790"|"Otros
servicios de traslado y
hospedaje|"10000.0|"10000.0|"20000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"20000.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3791"|"Otros
servicios de traslado y
hospedaje|"10000.0|"10000.0|"20000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0|"20000.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
SERVICIOS
GENERALES|"9715405.0|"1725109.6|"11440514.6|"4800.0|"7858980.6|"7990295.4|"1
26514.8|"3450219.2"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3920"|"Impuestos
y
derechos|"9500004.0|"1655581.7|"11155585.7|"0.0|"7844422.3|"7844422.3|"0.0"|"0.0"
|-3311163.4"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3922"|"Otros
impuestos y
derechos|"9500004.0|"1655581.7|"11155585.7|"0.0|"7844422.3|"7844422.3|"0.0"|"0.0"
|-3311163.4"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral|"161041.0|"37468.4|"198509.4|"0.0|"14558.3|"123572.6|"109014.3"|"74
936.8"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal|"65922.0"|"11374.1"|"54547.9"|"0.0"|"14558.3"|"77296.1"|"62737.9"|"2274
8.3"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
sobre la
renta|"95119.0"|"48842.6"|"143961.6"|"0.0"|"0.0"|"46276.5"|"46276.5"|"97685.1"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3990"|"Otros
servicios
generales|"54360.0"|"32059.5"|"86419.5"|"4800.0"|"0.0"|"22300.5"|"17500.5"|"64119
.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"3992"|"Gastos de
servicios
menores|"54360.0"|"32059.5"|"86419.5"|"4800.0"|"0.0"|"22300.5"|"17500.5"|"64119.0"
"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"4000"|"TRANSFERE
NCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS
AYUDAS|"37955600.0"|"3171399.8"|"41126999.8"|"24919.4"|"0.0"|"41126999.8"|"4110208
0.3"|"0.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"4300"|"SUBSIDIOS
Y
SUBVENCIONES|"37955600.0"|"3171399.8"|"41126999.8"|"24919.4"|"0.0"|"41126999.8"|"4
1102080.3"|"0.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"4390"|"Otros
subsidios|"37955600.0"|"3171399.8"|"41126999.8"|"24919.4"|"0.0"|"41126999.8"|"4110
2080.3"|"0.0"
""|""|"B03"|"B03"|"01"|"05"|"02"|"02"|"01"|"01"|"11"|"01"|"01"|"4391"|"Subsidios
por carga
fiscal|"37556000.0"|"3539997.2"|"41095997.2"|"0.0"|"0.0"|"41095997.2"|"41095997.2"
|"0.0"

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""|""|""B03""|""B03""|""01""|""05""|""02""|""02""|""01""|""01""|""11""|""01""|""01""|""|""4392""|""Devolució
 n de ingresos
 indebidos""|""399600.0""|""-368597.4""|""31002.6""|""24919.4""|""0.0""|""31002.6""|""6083.1""|""0.0
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""1000""|""|""SERVICIOS
 PERSONALES""|""6082744.0""|""124895.5""|""6207639.5""|""172513.1""|""0.0""|""5304681.2""|""513216
 8.1""|""-902958.3""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1100""|""REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE""|""3369876.0""|""-35334.1""|""3334541.9""|""100044.1""|""0.0""|""3006150.0""|""290610
 5.8""|""-328391.9""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1130""|""Sueños
 base al personal
 permanente""|""3369876.0""|""-35334.1""|""3334541.9""|""100044.1""|""0.0""|""3006150.0""|""290610
 5.8""|""-328391.9""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1131""|""Sueño
 base""|""3369876.0""|""-35334.1""|""3334541.9""|""100044.1""|""0.0""|""3006150.0""|""2906105.8""|"
 -328391.9"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1300""|""REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES""|""1102252.0""|""377673.6""|""1479925.6""|""15502.4""|""0.0""|""1071670.2""|""1056167
 .9""|""-408255.4""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1310""|""Primas
 por años de servicio efectivos
 prestados""|""60996.0""|""-2927.7""|""58068.3""|""2002.3""|""0.0""|""53136.9""|""51134.6""|""-4931.
 4"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1311""|""Prima por
 año de
 servicio""|""60996.0""|""-2927.7""|""58068.3""|""2002.3""|""0.0""|""53136.9""|""51134.6""|""-4931.4
 ""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1320""|""Primas de
 vacaciones, dominical y gratificación de fin de
 año""|""953056.0""|""246658.3""|""1199714.3""|""0.0""|""0.0""|""773188.5""|""773188.5""|""-426525.8
 ""
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1321""|""Prima
 vacacional""|""314180.0""|""36490.6""|""350670.6""|""0.0""|""0.0""|""253606.7""|""253606.7""|""-970
 64.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1322""|""Aguinaldo
 ""|""638876.0""|""175993.6""|""814869.6""|""0.0""|""0.0""|""485407.7""|""485407.7""|""-329461.9"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1324""|""Vacacione
 s no disfrutadas por
 finiquito""|""0.0""|""34174.1""|""34174.1""|""0.0""|""0.0""|""34174.1""|""34174.1""|""0.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1330""|""Horas
 Extraordinarias""|""0.0""|""19059.2""|""19059.2""|""0.0""|""0.0""|""19059.2""|""19059.2""|""0.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1331""|""Remunerac
 iones por horas
 extraordinarias""|""0.0""|""19059.2""|""19059.2""|""0.0""|""0.0""|""19059.2""|""19059.2""|""0.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1340""|""Compensac
 iones""|""88200.0""|""114883.9""|""203083.9""|""13500.1""|""0.0""|""226285.7""|""212785.6""|""23201
 .8"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1341""|""Compensac
 ión""|""88200.0""|""-17399.5""|""70800.5""|""2000.1""|""0.0""|""48002.3""|""46002.2""|""-22798.2"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1345""|""Gratifica
 ción""|""0.0""|""3796.7""|""3796.7""|""11500.0""|""0.0""|""49796.7""|""38296.7""|""46000.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1346""|""Gratifica
 ción por
 convenio""|""0.0""|""128486.7""|""128486.7""|""0.0""|""0.0""|""128486.7""|""128486.7""|""0.0"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1400""|""SEGURIDAD
 SOCIAL""|""866016.0""|""-66790.1""|""799225.9""|""24059.8""|""0.0""|""625683.2""|""601623.4""|""-17
 3542.7"
 ""|""|""C00""|""217""|""02""|""02""|""03""|""01""|""02""|""05""|""11""|""01""|""01""|""|""1410""|""Aportacio
 nes de seguridad
 social""|""866016.0""|""-66790.1""|""799225.9""|""24059.8""|""0.0""|""625683.2""|""601623.4""|""-17

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3542.7"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1412"|"Aportacio nes de servicio de salud"|"412332.0"|" -29050.9"|"383281.1"|"11699.4"|"0.0"|"304957.8"|"293258.4"|" -783 23.3"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1413"|"Aportacio nes al sistema solidario de reparto"|"358968.0"|" -39228.5"|"319739.5"|"8680.9"|"0.0"|"226278.1"|"217597.1"|" -93 461.5"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1414"|"Aportacio nes del sistema de capitalización individual"|"58644.0"|" -9910.2"|"48733.8"|"1151.2"|"0.0"|"28546.4"|"27395.2"|" -2018 7.4"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1415"|"Aportacio nes para financiar los gastos generales de administración de l ISSE"|"36072.0"|" -2539.8"|"33532.2"|"1023.7"|"0.0"|"26683.5"|"25659.8"|" -6848.7"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1416"|"Aportacio nes para riesgo de trabajo"|"0.0"|"13939.3"|"13939.3"|"1504.5"|"0.0"|"39217.5"|"37712.9"|"25278.2"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"744600.0"|" -150653.9"|"593946.1"|"32906.9"|"0.0"|"601177.8"|"568271.0"|" 7231.7"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1540"|"Prestacio nes contractuales"|"744600.0"|" -150653.9"|"593946.1"|"32906.9"|"0.0"|"601177.8"|"568271 .0"|"7231.7"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"12372.0"|" -515.9"|"11856.2"|"0.0"|"0.0"|"24226.2"|"24226.2"|"12370 .0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1542"|"Días cívicos y económicos"|"30900.0"|" -10300.0"|"20600.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -20600.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1544"|"Día de l maestro y del servidor publico"|"0.0"|" -9549.2"|" -9549.2"|"0.0"|"0.0"|"9549.2"|"9549.2"|"19098.5"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1546"|"Otros gastos derivados de convenio"|"649896.0"|" -206653.4"|"443242.6"|"23357.6"|"0.0"|"422435.6"|"399078.0"|" -20806.9"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"|"1547"|"Asignacio nes extraordinarias para servidores públicos sindicalizados"|"51432.0"|"76364.6"|"127796.6"|"9549.2"|"0.0"|"144966.8"|"135417.5"|" 17170.2"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2000"|"|"MATERIALE S Y SUMINISTROS"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4000.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2200"|"|"ALIMENTOS Y UTENSILIOS"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4000.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4000.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"2000.0"|"2000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4000.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3000"|"|"SERVICIOS GENERALES"|"1034387.0"|"746080.4"|"1780467.4"|"0.0"|"24677.1"|"256546.6"|"231869.6"|" -1523920.7"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3300"|"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"22500.0"|"22500.0"|"45000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -45000.0"

"|"|"c00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3310"|"Servicios legales, de contabilidad, auditoria y

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relacionados"|"22500.0"|"22500.0"|"45000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-45000.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3311"|"Asesorías
 asociadas a convenios o
 acuerdos"|"22500.0"|"22500.0"|"45000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-45000.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"612000.0"|"539040.0"|"1151040.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-1
 109840.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3550"|"Reparació
 n y mantenimiento de equipo de
 transporte"|"104000.0"|"104000.0"|"208000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-208000.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3551"|"Reparació
 n y mantenimiento de vehículos terrestres, aéreos y
 lacustres"|"104000.0"|"104000.0"|"208000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-208000.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3570"|"Instalaci
 ón, reparación y mantenimiento de maquinaria, otros equipos y
 herr"|"508000.0"|"435040.0"|"943040.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-901840.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3571"|"Reparació
 n, instalación y mantenimiento de maquinaria, equipo industrial
 y"|"508000.0"|"435040.0"|"943040.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-901840.0"
 ""|"C00"|"217"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"399887.0"|"184540.4"|"584427.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-369080.7"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"393887.0"|"183138.3"|"577025.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-3
 66276.5"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal"|"177414.0"|"57117.4"|"234531.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-1
 14234.7"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"216473.0"|"126020.9"|"342493.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-252041.8"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3990"|"Otros
 servicios
 generales"|"6000.0"|"1402.1"|"7402.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-2804.2"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"3992"|"Gastos de
 servicios
 menores"|"6000.0"|"1402.1"|"7402.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-2804.2"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"5000"|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES"|"0.0"|"15880.0"|"15880.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-15880.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"5600"|"MAQUINARI
 A, OTROS EQUIPOS Y
 HERRAMIENTAS"|"0.0"|"15880.0"|"15880.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-15880.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"5620"|"Maquinari
 a y equipo
 industrial"|"0.0"|"15880.0"|"15880.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-15880.0"
 ""|"C00"|"217"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"5621"|"Maquinari
 a y equipo
 industrial"|"0.0"|"15880.0"|"15880.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-15880.0"
 ""|"C00"|"218"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"4198123.0"|"119537.7"|"4317660.7"|"163508.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-441840
 9.1"|"264256.5"
 ""|"C00"|"218"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"2474868.0"|"25557.4"|"2500425.4"|"91513.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-59863.2"
 ""|"C00"|"218"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"2474868.0"|"25557.4"|"2500425.4"|"91513.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|-2349049.0

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0"|" -59863.2"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1131|"Sueldo
 base"|"2474868.0"|"25557.4"|"2500425.4"|"91513.2"|"0.0"|"2440562.2"|"2349049.0"|" -5
 9863.2"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"801859.0"|"203859.8"|"1005718.8"|"6696.5"|"0.0"|"1033991.0"|"1027294.5
 "|"28272.2"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1310|"Primas
 por años de servicio efectivos
 prestados"|"81324.0"|"70386.7"|"151710.7"|"3696.5"|"0.0"|"164031.3"|"160334.8"|"123
 20.6"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1311|"Prima por
 año de
 servicio"|"81324.0"|" -3542.9"|"77781.1"|"3696.5"|"0.0"|"90101.7"|"86405.2"|"12320.6
 "
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1312|"Prima de
 antigüedad"|"0.0"|"73929.6"|"73929.6"|"0.0"|"0.0"|"73929.6"|"73929.6"|"0.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"632335.0"|"45690.2"|"678025.2"|"0.0"|"0.0"|"698776.8"|"698776.8"|"20751.5"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1321|"Prima
 vacacional"|"205707.0"|"2615.2"|"208322.2"|"0.0"|"0.0"|"199759.0"|"199759.0"|" -8563
 .3"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1322|"Aguinaldo
 "|"426628.0"|" -6766.3"|"419861.7"|"0.0"|"0.0"|"449176.5"|"449176.5"|"29314.8"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1324|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"49841.3"|"49841.3"|"0.0"|"0.0"|"49841.3"|"49841.3"|"0.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1340|"Compensac
 iones"|"88200.0"|"87782.9"|"175982.9"|"3000.0"|"0.0"|"171182.9"|"168182.9"|" -4800.0
 "
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1341|"Compensac
 ión"|"88200.0"|" -19399.3"|"68800.7"|"3000.0"|"0.0"|"64000.7"|"61000.7"|" -4800.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1345|"Gratifica
 ción"|"0.0"|"6796.7"|"6796.7"|"0.0"|"0.0"|"6796.7"|"6796.7"|"0.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1346|"Gratifica
 ción por
 convenio"|"0.0"|"100385.5"|"100385.5"|"0.0"|"0.0"|"100385.5"|"100385.5"|"0.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1400|"SEGURIDAD
 SOCIAL"|"342660.0"|"34777.5"|"377437.5"|"19880.5"|"0.0"|"507548.1"|"487667.6"|"1301
 10.5"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1410|"Aportacio
 nes de seguridad
 social"|"342660.0"|"34777.5"|"377437.5"|"19880.5"|"0.0"|"507548.1"|"487667.6"|"1301
 10.5"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1412|"Aportacio
 nes de servicio de
 salud"|"164604.0"|"18061.1"|"182665.1"|"9695.9"|"0.0"|"247781.8"|"238085.9"|"65116.
 7"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1413|"Aportacio
 nes al sistema solidario de
 reparto"|"143304.0"|"6345.0"|"149649.0"|"7194.3"|"0.0"|"183853.0"|"176658.8"|"34204
 .0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1414|"Aportacio
 nes del sistema de capitalización
 individual"|"20352.0"|" -588.1"|"19763.9"|"895.1"|"0.0"|"22368.0"|"21472.9"|"2604.0"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"14400.0"|"1580.9"|"15980.9"|"848.4"|"0.0"|"21680.6"|"20832.3"|"5699.7"
 ""|"C00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"1416|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"9378.6"|"9378.6"|"1246.9"|"0.0"|"31864.6"|"30617.8"|"22486.0"

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""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"578736.0|"-144657.0|"434079.0|"45417.9|"0.0|"599815.9|"554398.0"
 |"165736.9"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"578736.0|"-144657.0|"434079.0|"45417.9|"0.0|"599815.9|"554398
 .0|"165736.9"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"12372.0|"-3093.5|"9278.5|"0.0|"0.0|"9278.1|"9278.1|"-0.4"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"22836.0|"-7612.0|"15224.0|"0.0|"0.0|"0.0|"0.0|"-15224.0"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1544|"Día de l
 maestro y del servidor
 publico|"0.0|"-13553.8|"-13553.8|"0.0|"0.0|"13553.8|"13553.8|"27107.5"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"486720.0|"-175329.8|"311390.2|"31864.1|"0.0|"445649.5|"413785.4|"
 134259.3"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"56808.0|"54932.0|"111740.0|"13553.8|"0.0|"131334.5|"117780.8
 |"19594.5"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"2000|""|"MATERIALE
 S Y
 SUMINISTROS|"2000.0|"-429360.8|"-427360.8|"0.0|"0.0|"148142.0|"148142.0|"57
 5502.8"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2900|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES|"2000.0|"-429360.8|"-427360.8|"0.0|"0.0|"148142.0|"148142.0|"575502
 .8"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2910|"Herramien
 tas
 menores|"2000.0|"-429360.8|"-427360.8|"0.0|"0.0|"148142.0|"148142.0|"575502
 .8"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2911|"Refaccion
 es, accesorios y
 herramientas|"2000.0|"-429360.8|"-427360.8|"0.0|"0.0|"148142.0|"148142.0|"5
 75502.8"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"425487.0|"226718.7|"652205.7|"0.0|"22640.1|"198768.3|"176128.2|"
 -453437.5"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"425487.0|"226718.7|"652205.7|"0.0|"22640.1|"198768.3|"176128.2|"
 -453437.5"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"425487.0|"226718.7|"652205.7|"0.0|"22640.1|"198768.3|"176128.2|"
 -453437.5"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"126039.0|"23373.4|"149412.4|"0.0|"22640.1|"102665.7|"80025.6|"
 -46746.7"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3983|"Impuesto
 sobre la
 renta|"299448.0|"203345.4|"502793.4|"0.0|"0.0|"96102.6|"96102.6|"-406690.8"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|"6000|""|"INVERSION
 PUBLICA|"0.0|"-255000.0|"-255000.0|"0.0|"0.0|"255000.0|"255000.0|"510000.0"
 ""|""|"c00|"218|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO

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PUBLICO"|"0.0"|" -255000.0"|" -255000.0"|"0.0"|"0.0"|"255000.0"|"255000.0"|"510000.0"
 ""|"C00"|"218"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"6130"|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr"|"0.0"|" -255000.0"|" -255000.0"|"0.0"|"0.0"|"255000.0"|"255000.0"|"510000.0"
 ""|"C00"|"218"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"6139"|"Reparació
 n y mantenimiento de infraestructura
 hidráulica"|"0.0"|" -255000.0"|" -255000.0"|"0.0"|"0.0"|"255000.0"|"255000.0"|"510000
 .0"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"36237381.0"|" -1579312.2"|"34658068.8"|"1575292.0"|"0.0"|"44859228.8"|"
 43283936.8"|"10201159.9"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"19575204.0"|" -514034.6"|"19061169.4"|"917169.5"|"0.0"|"24195857.3"|"23
 278687.8"|"5134687.9"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"19575204.0"|" -514034.6"|"19061169.4"|"917169.5"|"0.0"|"24195857.3"|"23
 278687.8"|"5134687.9"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1131"|"Suelo
 base"|"19575204.0"|" -514034.6"|"19061169.4"|"917169.5"|"0.0"|"24195857.3"|"23278687
 .8"|"5134687.9"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"6225069.0"|"851524.0"|"7076593.0"|"49426.6"|"0.0"|"8368565.1"|"8319138
 .6"|"1291972.2"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"870516.0"|" -85941.5"|"784574.5"|"34075.9"|"0.0"|"1099394.8"|"1065318.9"
 |"314820.2"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"870516.0"|" -36655.1"|"833860.9"|"34075.9"|"0.0"|"931821.0"|"897745.1"|"9
 7960.1"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1312"|"Prima de
 antigüedad"|"0.0"|" -49286.4"|" -49286.4"|"0.0"|"0.0"|"167573.8"|"167573.8"|"216860.2
 "
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"5354553.0"|" -408840.9"|"4945712.1"|"8850.7"|"0.0"|"5896864.0"|"5888013.3"|"95
 1151.9"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"1743260.0"|" -107227.0"|"1636033.0"|"0.0"|"0.0"|"1776759.1"|"1776759.1"
 |"140726.1"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"3611293.0"|" -348341.1"|"3262951.9"|"0.0"|"0.0"|"4034623.5"|"4034623.5"|"771671.6
 "
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"46727.2"|"46727.2"|"8850.7"|"0.0"|"85481.5"|"76630.8"|"38754.3"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1330"|"Horas
 Extraordinarias"|"0.0"|"52131.9"|"52131.9"|"0.0"|"0.0"|"52131.9"|"52131.9"|"0.0"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1331"|"Remunerac
 iones por horas
 extraordinarias"|"0.0"|"52131.9"|"52131.9"|"0.0"|"0.0"|"52131.9"|"52131.9"|"0.0"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"0.0"|"1294174.5"|"1294174.5"|"6500.0"|"0.0"|"1320174.5"|"1313674.5"|"26000.
 0"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|" -1654.5"|" -1654.5"|"6500.0"|"0.0"|"24345.6"|"17845.6"|"26000.0"
 ""|"C00"|"219"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por
 convenio"|"0.0"|"1295828.9"|"1295828.9"|"0.0"|"0.0"|"1295828.9"|"1295828.9"|"0.0"

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""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1400|SEGURIDAD SOCIAL|5367156.0|-590605.7|4776550.4|194523.3|0.0|4844650.8|4650127.5|68100.4
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1410|Aportaciones de seguridad social|5367156.0|-590605.7|4776550.4|194523.3|0.0|4844650.8|4650127.5|68100.4
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1412|Aportaciones de servicio de salud|2545212.0|-257382.3|2287829.7|95013.2|0.0|2374554.8|2279541.6|86725.1
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1413|Aportaciones al sistema solidario de reparto|2215848.0|-300080.0|1915768.0|70499.4|0.0|1761911.3|1691411.9|-153856.7
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1414|Aportaciones del sistema de capitalización individual|383400.0|-86630.0|296770.0|8478.5|0.0|195048.4|186569.9|-101721.6
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1415|Aportaciones para financiar los gastos generales de administración del ISSE|222696.0|-22518.1|200177.9|8313.5|0.0|207771.4|199457.8|7593.4
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1416|Aportaciones para riesgo de trabajo|0.0|76004.7|76004.7|12218.6|0.0|305364.9|293146.3|229360.1
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1500|OTRA PRESTACIONES SOCIALES Y ECONOMICAS|5069952.0|-1326195.8|3743756.2|414172.7|0.0|7450155.6|7035983.0|3706399.5
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1530|Prestaciones y haberes de retiro|0.0|-358532.3|-358532.3|0.0|0.0|358532.3|358532.3|717064.5
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1531|Prima por jubilación|0.0|-358532.3|-358532.3|0.0|0.0|358532.3|358532.3|717064.5
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1540|Prestaciones contractuales|5069952.0|-966169.6|4103782.4|414172.7|0.0|7089133.4|6674960.7|2985351.0
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1541|Becas para hijos de trabajadores sindicalizados|37116.0|39173.0|76289.0|0.0|0.0|154635.1|154635.1|78346.1
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1542|Días cívicos y económicos|192204.0|-64068.0|128136.0|0.0|0.0|0.0|0.0|-128136.0
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1544|Día del maestro y del servidor público|0.0|-143341.3|-143341.3|0.0|0.0|143341.3|143341.3|286682.6
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1546|Otros gastos derivados de convenio|4550136.0|-1540275.6|3009860.4|270831.4|0.0|5261714.5|4990883.1|2251854.1
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1547|Asignaciones extraordinarias para servidores públicos sindicalizados|290496.0|742342.3|1032838.3|143341.3|0.0|1529442.5|1386101.2|496604.2
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1590|Otras prestaciones sociales y económicas|0.0|-1494.0|-1494.0|0.0|0.0|2490.0|2490.0|3984.0
 ""|""|""|c00|219|02|02|03|01|02|01|11|01|01|""|1595|Despensa|0.0|-1494.0|-1494.0|0.0|0.0|2490.0|2490.0|3984.0

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""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|"2000|""|"MATERIALE
 S Y
 SUMINISTROS|"1119267.0|"-34812.8|"1084454.2|"960.0|"0.0|"980654.5|"979694.5"
 |"-103799.7"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2400|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION|"335310.0|"-143350.3|"191959.7|"0.0|"0.0|"88160.0|"88160.0|"-103
 799.7"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2460|"Material
 eléctrico y
 electrónico|"262060.0|"-37975.0|"224085.0|"0.0|"0.0|"82960.0|"82960.0|"-141
 125.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2461|"Material
 eléctrico y
 electrónico|"262060.0|"-37975.0|"224085.0|"0.0|"0.0|"82960.0|"82960.0|"-141
 125.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2480|"Materiale
 s
 complementarios|"73250.0|"-105375.3|"-32125.3|"0.0|"0.0|"5200.0|"5200.0|"37
 325.3"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2482|"Material
 de
 señalización|"73250.0|"-105375.3|"-32125.3|"0.0|"0.0|"5200.0|"5200.0|"37325
 .3"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2700|"VESTUARIO
 ,
 BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS|"349391.0|"-338846.0|"10545.0|"0.0|"0.0|"10545.0|"10545.0|"0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2720|"Prendas
 de seguridad y protección
 personal|"349391.0|"-338846.0|"10545.0|"0.0|"0.0|"10545.0|"10545.0|"0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2721|"Prendas
 de seguridad y protección
 personal|"349391.0|"-338846.0|"10545.0|"0.0|"0.0|"10545.0|"10545.0|"0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2900|"HERRAMIEN
 TAS,
 REFACCIONES Y ACCESORIOS
 MENORES|"434566.0|447383.5|"881949.5|"960.0|"0.0|"881949.5|"880989.5|"0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2910|"Herramien
 tas
 menores|"434566.0|447383.5|"881949.5|"960.0|"0.0|"881949.5|"880989.5|"0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"2911|"Refaccion
 es,
 accesorios y
 herramientas|"434566.0|447383.5|"881949.5|"960.0|"0.0|"881949.5|"880989.5|"
 "0.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"4257615.0|"2164095.8|"6421710.8|"6205.2|"248260.1|"1960819.2|"170
 6354.0|"-4460891.5"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3100|"SERVICIOS
 BASICOS|"182526.0|"181142.2|"363668.2|"0.0|"0.0|"1383.8|"1383.8|"-362284.4"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3120|"Gas|"182
 526.0|"
 "181142.2|"363668.2|"0.0|"0.0|"1383.8|"1383.8|"-362284.4"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3121|"Gas|"182
 526.0|"
 "181142.2|"363668.2|"0.0|"0.0|"1383.8|"1383.8|"-362284.4"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3500|"SERVICIOS
 DE INSTALACION,
 REPARACION, MANTENIMIENTO Y
 CONSERVACION|"366600.0|"-79345.0|"287255.0|"0.0|"30000.0|"318755.0|"288755.0
 |"
 "31500.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3530|"Instalaci
 ón,
 reparación y mantenimiento de equipo de computo y
 tecnologías|"170600.0|"-82100.0|"88500.0|"0.0|"30000.0|"120000.0|"90000.0|"
 "31500.0"
 ""|""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"3532|"Reparació
 n y mantenimiento para equipo y redes de tele y radio
 transmisión|"170600.0|"-82100.0|"88500.0|"0.0|"30000.0|"120000.0|"90000.0|"
 "31500.0"

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31500.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3570|"|"Instalaci
ón, reparación y mantenimiento de maquinaria, otros equipos y
herr"|"196000.0|"2755.0|"198755.0|"0.0|"0.0|"198755.0|"198755.0|"0.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3571|"|"Reparació
n, instalación y mantenimiento de maquinaria, equipo industrial
y"|"196000.0|"2755.0|"198755.0|"0.0|"0.0|"198755.0|"198755.0|"0.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3900|"|"OTROS
SERVICIOS
GENERALES"|"3708489.0|"2062298.6|"5770787.6|"6205.2|"218260.1|"1640680.4|"141
6215.1|"|-4130107.2"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3980|"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral"|"3558489.0|"1963450.2|"5521939.2|"0.0|"218260.1|"1595038.8|"1376778.
7"|"|-3926900.5"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3982|"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal"|"907779.0|"|-50641.3|"857137.7|"0.0|"218260.1|"958420.3|"740160.2"|"
101282.6"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3983|"|"Impuesto
sobre la
renta"|"2650710.0|"2014091.5|"4664801.5|"0.0|"0.0|"636618.5|"636618.5"|"|-4028
183.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3990|"|"Otros
servicios
generales"|"150000.0|"98848.4|"248848.4|"6205.2|"0.0|"45641.6|"39436.5"|"|-203
206.7"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"|"3992|"|"Gastos de
servicios
menores"|"150000.0|"98848.4|"248848.4|"6205.2|"0.0|"45641.6|"39436.5"|"|-20320
6.7"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"5000|"|"|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES"|"518621.0|"2052916.5|"2571537.5|"0.0|"1120264.5|"1120264.5|"0.0"
|"|-1451272.9"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"5600|"|"MAQUINARI
A, OTROS EQUIPOS Y
HERRAMIENTAS"|"518621.0|"2052916.5|"2571537.5|"0.0|"1120264.5|"1120264.5|"0.0
"|"|-1451272.9"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"5670|"|"Herramien
tas y
maquinas-herramienta"|"518621.0|"|-826819.0|"|-308198.0|"0.0|"0.0|"0.0|"0.0"|"3
08198.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"5671|"|"Herramien
tas, maquina herramienta y
equipo"|"518621.0|"|-826819.0|"|-308198.0|"0.0|"0.0|"0.0|"0.0"|"308198.0"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"5690|"|"Otros
equipos"|"0.0|"2879735.5|"2879735.5|"0.0|"1120264.5|"1120264.5|"0.0"|"|-175947
0.9"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"5691|"|"Instrumen
tos y aparatos especializados y de
precisión"|"0.0|"2879735.5|"2879735.5|"0.0|"1120264.5|"1120264.5|"0.0"|"|-1759
470.9"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"6000|"|"|"INVERSION
PUBLICA"|"1000000.0|"2405283.6|"3405283.6|"57736.5|"0.0|"5043666.8|"4985930.3
"|"1638383.2"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"6100|"|"OBRA
PUBLICA EN BIENES DE DOMINIO
PUBLICO"|"1000000.0|"2405283.6|"3405283.6|"57736.5|"0.0|"5043666.8|"4985930.3
"|"1638383.2"
"|"|"|"c00|"|"219|"|"02|"|"02|"|"03|"|"01|"|"02|"|"01|"|"11|"|"01|"|"01|"|"|"6130|"|"Construcc
ión de obras para el abastecimiento de agua, petróleo, gas,
electr"|"1000000.0|"2405283.6|"3405283.6|"57736.5|"0.0|"5043666.8|"4985930.3"

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"1638383.2"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6139|"Reparación y mantenimiento de infraestructura hidráulica|"1000000.0|"2405283.6|"3405283.6|"57736.5|"0.0|"5043666.8|"4985930.3|"1638383.2"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"10|"6000|""|"INVERSION PUBLICA|"0.0|"714811.8|"714811.8|"22842.6|"0.0|"2214811.8|"2191969.3|"150000.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"0.0|"714811.8|"714811.8|"22842.6|"0.0|"2214811.8|"2191969.3|"150000.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6130|"Construcción de obras para el abastecimiento de agua, petróleo, gas, eléctrico|"0.0|"714811.8|"714811.8|"22842.6|"0.0|"2214811.8|"2191969.3|"150000.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6139|"Reparación y mantenimiento de infraestructura hidráulica|"0.0|"714811.8|"714811.8|"22842.6|"0.0|"2214811.8|"2191969.3|"150000.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"18|"5000|""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES|"0.0|"1120264.5|"1120264.5|"0.0|"1120264.5|"1120264.5|"0.0|"2240529.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"5600|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS|"0.0|"1120264.5|"1120264.5|"0.0|"1120264.5|"1120264.5|"0.0|"2240529.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"5690|"Otros equipos|"0.0|"1120264.5|"1120264.5|"0.0|"1120264.5|"1120264.5|"0.0|"2240529.0"
 ""|"C00|"219|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"5691|"Instrumentos y aparatos especializados y de precisión|"0.0|"1120264.5|"1120264.5|"0.0|"1120264.5|"1120264.5|"0.0|"2240529.0"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1000|""|"SERVICIOS PERSONALES|"3050156.0|"249258.1|"2800897.9|"187337.5|"0.0|"4244336.6|"4056999.1|"1443438.7"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"1705176.0|"303429.3|"1401746.7|"113978.6|"0.0|"2472660.4|"2358681.8|"1070913.7"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1130|"Sueldos base al personal permanente|"1705176.0|"303429.3|"1401746.7|"113978.6|"0.0|"2472660.4|"2358681.8|"1070913.7"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1131|"Sueldo base|"1705176.0|"303429.3|"1401746.7|"113978.6|"0.0|"2472660.4|"2358681.8|"1070913.7"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"597080.0|"156827.3|"440252.7|"20810.4|"0.0|"840613.0|"819802.6|"400360.3"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1310|"Primas por años de servicio efectivos prestados|"29568.0|"3233.1|"26334.9|"2310.3|"0.0|"48208.3|"45898.0|"21873.4"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1311|"Prima por año de servicio|"29568.0|"3233.1|"26334.9|"2310.3|"0.0|"48208.3|"45898.0|"21873.4"
 ""|"C00|"220|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1320|"Primas de vacaciones, dominical y gratificación de fin de

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año"|"479312.0"|" -172572.4"|"306739.6"|"0.0"|"0.0"|"642024.8"|"642024.8"|"335285.1"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"165891.0"|" -48699.8"|"117191.2"|"0.0"|"0.0"|"179883.5"|"179883.5"|"626
 92.3"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1322"|"Aguinaldo
 ""|"313421.0"|" -134616.8"|"178804.3"|"0.0"|"0.0"|"451397.1"|"451397.1"|"272592.8"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"10744.2"|"10744.2"|"0.0"|"0.0"|"10744.2"|"10744.2"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1330"|"Horas
 Extraordinarias"|"0.0"|"7191.4"|"7191.4"|"0.0"|"0.0"|"7191.4"|"7191.4"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1331"|"Remunerac
 iones por horas
 extraordinarias"|"0.0"|"7191.4"|"7191.4"|"0.0"|"0.0"|"7191.4"|"7191.4"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"88200.0"|"11786.8"|"99986.8"|"18500.1"|"0.0"|"143188.6"|"124688.5"|"43201.8
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"88200.0"|" -17399.5"|"70800.5"|"2000.1"|"0.0"|"48002.3"|"46002.2"|" -22798.2"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|" -11203.3"|" -11203.3"|"16500.0"|"0.0"|"54796.7"|"38296.7"|"66000.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"40389.6"|"40389.6"|"0.0"|"0.0"|"40389.6"|"40389.6"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"462720.0"|"299536.5"|"762256.5"|"29324.6"|"0.0"|"542135.6"|"512811.0"|" -22
 0120.9"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"462720.0"|"299536.5"|"762256.5"|"29324.6"|"0.0"|"542135.6"|"512811.0"|" -22
 0120.9"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"223020.0"|"351756.0"|"574776.0"|"14031.8"|"0.0"|"261037.0"|"247005.3"|" -313
 739.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"194160.0"|" -45225.8"|"148934.2"|"10411.5"|"0.0"|"193688.2"|"183276.7"|"44
 754.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"26028.0"|" -6167.5"|"19860.5"|"1849.1"|"0.0"|"31001.1"|"29152.0"|"11140
 .6"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración de
 ISSE"|"19512.0"|" -4205.2"|"15306.9"|"1227.8"|"0.0"|"22840.4"|"21612.7"|"7533.6"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"3378.9"|"3378.9"|"1804.4"|"0.0"|"33568.8"|"31764.4"|"30190.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"285180.0"|" -88537.9"|"196642.1"|"23224.0"|"0.0"|"388927.6"|"365703.7"|"
 192285.5"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"285180.0"|" -84025.0"|"201155.0"|"26212.0"|"0.0"|"365552.5"|"339340.
 6"|"164397.5"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"18552.0"|" -4122.2"|"14429.8"|"0.0"|"0.0"|"14432.6"|"14432.6"|"2.8"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1542"|"Días
 cívicos y económicos"|"8844.0"|" -2948.0"|"5896.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5896.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1544"|"Día de
 maestro y del servidor

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publico"|"0.0"|" -8317.1"|" -8317.1"|"0.0"|"0.0"|"8317.1"|"8317.1"|"16634.2"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"211320.0"|" -88876.3"|"122443.7"|"17894.9"|"0.0"|"269679.1"|"251784.2"|"1
 47235.3"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"46464.0"|"20238.5"|"66702.5"|"8317.1"|"0.0"|"73123.8"|"64806.7"|"6
 421.3"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1590"|"Otras
 prestaciones sociales y
 económicas"|"0.0"|" -4512.9"|" -4512.9"|" -2988.0"|"0.0"|"23375.1"|"26363.1"|"27888.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1595"|"Despensa"
 |"0.0"|" -4512.9"|" -4512.9"|" -2988.0"|"0.0"|"23375.1"|"26363.1"|"27888.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y
 SUMINISTROS"|"961281.0"|"440360.3"|"1401641.3"|"6618.6"|" -2866.3"|"1529225.3"|"1525
 473.0"|"127584.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2100"|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"6994.0"|"6994.0"|"13988.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -13988.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2160"|"Material
 de limpieza"|"6994.0"|"6994.0"|"13988.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -13988.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2161"|"Material
 y enseres de
 limpieza"|"6994.0"|"6994.0"|"13988.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -13988.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2200"|"ALIMENTOS
 Y
 UTENSILIOS"|"0.0"|"27973.2"|"27973.2"|"5732.6"|" -2866.3"|"29353.2"|"26486.9"|"1380.
 0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2210"|"Productos
 alimenticios para
 personas"|"0.0"|"27973.2"|"27973.2"|"5732.6"|" -2866.3"|"29353.2"|"26486.9"|"1380.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2211"|"Productos
 alimenticios para
 personas"|"0.0"|"27973.2"|"27973.2"|"5732.6"|" -2866.3"|"29353.2"|"26486.9"|"1380.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2400"|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION"|"937787.0"|"475489.1"|"1413276.1"|" -84114.0"|"0.0"|"1413276.1"|"1497390
 .1"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2490"|"Otros
 materiales y artículos de construcción y
 reparación"|"937787.0"|"475489.1"|"1413276.1"|" -84114.0"|"0.0"|"1413276.1"|"1497390
 .1"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2491"|"Materiale
 s de
 construcción"|"937787.0"|"475489.1"|"1413276.1"|" -84114.0"|"0.0"|"1413276.1"|"14973
 90.1"|"0.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"16500.0"|" -70096.0"|" -53596.0"|"85000.0"|"0.0"|"86596.0"|"1596.0"|"140192
 .0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2910"|"Herramien
 tas
 menores"|"16500.0"|" -70096.0"|" -53596.0"|"85000.0"|"0.0"|"86596.0"|"1596.0"|"140192
 .0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2911"|"Refaccion
 es, accesorios y
 herramientas"|"16500.0"|" -70096.0"|" -53596.0"|"85000.0"|"0.0"|"86596.0"|"1596.0"|"1
 40192.0"
 ""|"c00"|"220"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"198364.0"|"34947.5"|"233311.5"|"0.0"|"25614.3"|"163416.5"|"137802.2"|" -
 69895.0"

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"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3500"	"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"	"8000.0"	"8000.0"	"16000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-16000.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3570"	"Instalación, reparación y mantenimiento de maquinaria, otros equipos y herr"	"8000.0"	"8000.0"	"16000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-16000.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3571"	"Reparación, instalación y mantenimiento de maquinaria, equipo industrial y"	"8000.0"	"8000.0"	"16000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-16000.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3900"	"OTROS SERVICIOS GENERALES"	"190364.0"	"26947.5"	"217311.5"	"0.0"	"25614.3"	"163416.5"	"137802.2"	"-53895.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3980"	"Impuesto sobre nóminas y otros que se deriven de una relación laboral"	"190364.0"	"26947.5"	"217311.5"	"0.0"	"25614.3"	"163416.5"	"137802.2"	"-53895.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3982"	"Impuesto sobre erogaciones por remuneraciones al trabajo personal."	"67240.0"	"-29673.3"	"37566.7"	"0.0"	"25614.3"	"96913.3"	"71299.0"	"59346.6"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"3983"	"Impuesto sobre la renta"	"123124.0"	"56620.8"	"179744.8"	"0.0"	"0.0"	"66503.2"	"66503.2"	"-113241.6"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5000"	"BIENES MUEBLES, INMUEBLES E INTANGIBLES"	"1032500.0"	"539600.0"	"1572100.0"	"0.0"	"0.0"	"492900.0"	"492900.0"	"-1079200.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5600"	"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"	"1032500.0"	"539600.0"	"1572100.0"	"0.0"	"0.0"	"492900.0"	"492900.0"	"-1079200.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5620"	"Maquinaria y equipo industrial"	"1000000.0"	"507100.0"	"1507100.0"	"0.0"	"0.0"	"492900.0"	"492900.0"	"-1014200.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5621"	"Maquinaria y equipo industrial"	"1000000.0"	"507100.0"	"1507100.0"	"0.0"	"0.0"	"492900.0"	"492900.0"	"-1014200.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5630"	"Maquinaria y equipo de construcción"	"32500.0"	"32500.0"	"65000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-65000.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"5631"	"Maquinaria y equipo de construcción"	"32500.0"	"32500.0"	"65000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-65000.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"6000"	"INVERSION PUBLICA"	"1000000.0"	"2116581.6"	"3116581.6"	"119289.0"	"426504.8"	"4176554.7"	"3630760.9"	"1059973.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"6100"	"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"	"1000000.0"	"2116581.6"	"3116581.6"	"119289.0"	"426504.8"	"4176554.7"	"3630760.9"	"1059973.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"6130"	"Construcción de obras para el abastecimiento de agua, petróleo, gas, electr"	"1000000.0"	"2116581.6"	"3116581.6"	"119289.0"	"426504.8"	"4176554.7"	"3630760.9"	"1059973.0"
"" "" "C00"	"220"	"02"	"02"	"03"	"01"	"02"	"05"	"11"	"01"	"01"	""	"6139"	"Reparación y mantenimiento de infraestructura hidráulica"	"1000000.0"	"2116581.6"	"3116581.6"	"119289.0"	"426504.8"	"4176554.7"	"3630760.9"	"1059973.0"
"" "" "C00"	"221"	"02"	"01"	"03"	"01"	"02"	"02"	"11"	"01"	"01"	""	"1000"	"SERVICIOS PERSONALES"	"4395573.0"	"552566.0"	"4948139.0"	"59133.6"	"0.0"	"2787298.1"	"2728164"	

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.5"|" "-2160840.9"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1100"|" "REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|" "2514744.0"|" "74491.5"|" "2589235.5"|" "37958.8"|" "0.0"|" "1695700.5"|" "1657741.7"|" "-893535.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1130"|" "Sueldos base al personal permanente"|" "2514744.0"|" "74491.5"|" "2589235.5"|" "37958.8"|" "0.0"|" "1695700.5"|" "1657741.7"|" "-893535.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1131"|" "Sueldo base"|" "2514744.0"|" "74491.5"|" "2589235.5"|" "37958.8"|" "0.0"|" "1695700.5"|" "1657741.7"|" "-893535.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1300"|" "REMUNERACIONES ADICIONALES Y ESPECIALES"|" "1060293.0"|" "455844.4"|" "1516137.4"|" "2539.2"|" "0.0"|" "450506.2"|" "447967.0"|" "-1065631.2"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1310"|" "Primas por años de servicio efectivos prestados"|" "25872.0"|" "2157.4"|" "28029.4"|" "539.1"|" "0.0"|" "22024.9"|" "21485.8"|" "-6004.5"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1311"|" "Prima por año de servicio"|" "25872.0"|" "2157.4"|" "28029.4"|" "539.1"|" "0.0"|" "22024.9"|" "21485.8"|" "-6004.5"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1320"|" "Primas de vacaciones, dominical y gratificación de fin de año"|" "820221.0"|" "437785.1"|" "1258006.1"|" "0.0"|" "0.0"|" "304647.7"|" "304647.7"|" "-953358.4"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1321"|" "Prima vacacional"|" "282240.0"|" "59556.8"|" "341796.8"|" "0.0"|" "0.0"|" "135660.9"|" "135660.9"|" "-206135.8"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1322"|" "Aguinaldo"|" "537981.0"|" "375224.4"|" "913205.4"|" "0.0"|" "0.0"|" "165982.8"|" "165982.8"|" "-747222.6"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1324"|" "Vacaciones no disfrutadas por finiquito"|" "0.0"|" "3003.9"|" "3003.9"|" "0.0"|" "0.0"|" "3003.9"|" "3003.9"|" "0.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1330"|" "Horas Extraordinarias"|" "0.0"|" "-265.0"|" "-265.0"|" "0.0"|" "0.0"|" "265.0"|" "265.0"|" "530.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1331"|" "Remuneraciones por horas extraordinarias"|" "0.0"|" "-265.0"|" "-265.0"|" "0.0"|" "0.0"|" "265.0"|" "265.0"|" "530.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1340"|" "Compensaciones"|" "214200.0"|" "16166.9"|" "230366.9"|" "2000.1"|" "0.0"|" "123568.7"|" "121568.6"|" "-106798.2"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1341"|" "Compensación"|" "214200.0"|" "-59399.5"|" "154800.5"|" "2000.1"|" "0.0"|" "48002.3"|" "46002.2"|" "-106798.2"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1345"|" "Gratificación"|" "0.0"|" "6796.7"|" "6796.7"|" "0.0"|" "0.0"|" "6796.7"|" "6796.7"|" "0.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1346"|" "Gratificación por convenio"|" "0.0"|" "68769.7"|" "68769.7"|" "0.0"|" "0.0"|" "68769.7"|" "68769.7"|" "0.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1400"|" "SEGURIDAD SOCIAL"|" "416616.0"|" "53386.5"|" "470002.5"|" "8427.8"|" "0.0"|" "361318.7"|" "352890.9"|" "-108683.8"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1410"|" "Aportaciones de seguridad social"|" "416616.0"|" "53386.5"|" "470002.5"|" "8427.8"|" "0.0"|" "361318.7"|" "352890.9"|" "-108683.8"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1412"|" "Aportaciones de servicio de salud"|" "201048.0"|" "26855.2"|" "227903.2"|" "4077.4"|" "0.0"|" "176093.2"|" "172015.8"|" "-51810.0"
 ""|" ""|" "C00"|" "221"|" "02"|" "01"|" "03"|" "01"|" "02"|" "02"|" "11"|" "01"|" "01"|" ""|" "1413"|" "Aportaciones al sistema solidario de reparto"|" "175032.0"|" "11308.3"|" "186340.3"|" "3025.4"|" "0.0"|" "130660.3"|" "127634.9"|" "-556

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80.0"

""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1414|Aportacio
 nes del sistema de capitalización
 individual|22944.0|801.4|23745.4|443.8|0.0|16511.5|16067.7|-7233.9"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1415|Aportacio
 nes para financiar los gastos generales de administración de
 ISSE|17592.0|2349.7|19941.7|356.8|0.0|15408.1|15051.4|-4533.6"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1416|Aportacio
 nes para riesgo de
 trabajo|0.0|12071.8|12071.8|524.4|0.0|22645.5|22121.2|10573.7"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1500|OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|403920.0|-31156.3|372763.7|10207.9|0.0|279772.7|269564.9|
 -92990.9"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1540|Prestacio
 nes
 contractuales|403920.0|-33625.7|370294.3|8713.9|0.0|265351.3|256637.5
 |-104942.9"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1541|Becas
 para hijos de trabajadores
 sindicalizados|6180.0|2063.6|8243.6|0.0|0.0|12370.8|12370.8|4127.2"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1542|Días
 cívicos y
 económicos|16524.0|-5508.0|11016.0|0.0|0.0|0.0|0.0|-11016.0"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1544|Día de
 maestro y del servidor
 público|0.0|-2669.7|-2669.7|0.0|0.0|2669.7|2669.7|5339.4"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1546|Otros
 gastos derivados de
 convenio|342036.0|-72318.5|269717.5|6044.2|0.0|169680.2|163636.0|-1
 00037.3"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1547|Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|39180.0|44806.8|83986.8|2669.7|0.0|80630.6|77961.0|-
 3356.2"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1590|Otras
 prestaciones sociales y
 económicas|0.0|2469.4|2469.4|1494.0|0.0|14421.4|12927.4|11952.0"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|1595|Despensa
 |0.0|2469.4|2469.4|1494.0|0.0|14421.4|12927.4|11952.0"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|2000|""|MATERIALE
 S Y
 SUMINISTROS|328379.0|87399.0|415778.0|-2866.3|0.0|84009.2|86875.6|-
 331768.7"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2200|ALIMENTOS
 Y
 UTENSILIOS|2160.0|9745.5|11905.5|-2866.3|0.0|32188.7|35055.0|20283.
 2"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2210|Productos
 alimenticios para
 personas|2160.0|9745.5|11905.5|-2866.3|0.0|32188.7|35055.0|20283.2"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2211|Productos
 alimenticios para
 personas|2160.0|9745.5|11905.5|-2866.3|0.0|32188.7|35055.0|20283.2"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2400|MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION|21470.0|7637.8|29107.8|0.0|0.0|29107.8|29107.8|0.0"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2460|Material
 eléctrico y
 electrónico|21470.0|7637.8|29107.8|0.0|0.0|29107.8|29107.8|0.0"
 ""|""|C00|221|02|01|03|01|02|02|11|01|01|""|2461|Material
 eléctrico y
 electrónico|21470.0|7637.8|29107.8|0.0|0.0|29107.8|29107.8|0.0"

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""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2500"|"PRODUCTOS
 QUIMICOS, FARMACEUTICOS Y DE
 LABORATORIO"|"255850.0"|"40185.5"|"296035.5"|"0.0"|"0.0"|"0.0"|"0.0"|" -296035.5"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2510"|"Productos
 químicos
 básicos"|"121850.0"|"18364.5"|"140214.5"|"0.0"|"0.0"|"0.0"|"0.0"|" -140214.5"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2511"|"Sustancia
 s químicas"|"121850.0"|"18364.5"|"140214.5"|"0.0"|"0.0"|"0.0"|"0.0"|" -140214.5"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2550"|"Materiale
 s, accesorios y suministros de
 laboratorio"|"134000.0"|"21821.0"|"155821.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -155821.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2551"|"Materiale
 s, accesorios y suministros de
 laboratorio"|"134000.0"|"21821.0"|"155821.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -155821.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"15000.0"|"37420.0"|"52420.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -52420.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2720"|"Prendas
 de seguridad y protección
 personal"|"15000.0"|"37420.0"|"52420.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -52420.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2721"|"Prendas
 de seguridad y protección
 personal"|"15000.0"|"37420.0"|"52420.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -52420.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"33899.0"|" -7589.8"|"26309.2"|"0.0"|"0.0"|"22712.8"|"22712.8"|" -3596.4"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2910"|"Herramien
 tas
 menores"|"32500.0"|"9787.2"|"42287.2"|"0.0"|"0.0"|"22712.8"|"22712.8"|" -19574.4"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2911"|"Refaccion
 es, accesorios y
 herramientas"|"32500.0"|"9787.2"|"42287.2"|"0.0"|"0.0"|"22712.8"|"22712.8"|" -19574.
 4"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2920"|"Refaccion
 es y accesorios menores de
 edificios"|"1399.0"|" -17377.0"|" -15978.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15978.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"2921"|"Refaccion
 es y accesorios menores de
 edificios"|"1399.0"|" -17377.0"|" -15978.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15978.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|"3000"|" ""|"SERVICIOS
 GENERALES"|"259002.0"|"168042.3"|"427044.3"|"0.0"|"8726.8"|"90959.7"|"82232.9"|" -33
 6084.7"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"259002.0"|"168042.3"|"427044.3"|"0.0"|"8726.8"|"90959.7"|"82232.9"|" -33
 6084.7"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"259002.0"|"168042.3"|"427044.3"|"0.0"|"8726.8"|"90959.7"|"82232.9"|" -3360
 84.7"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"126764.0"|"62564.1"|"189328.1"|"0.0"|"8726.8"|"64199.9"|"55473.2"|" -125
 128.1"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"3983"|"Impuesto
 sobre la
 renta"|"132238.0"|"105478.3"|"237716.3"|"0.0"|"0.0"|"26759.7"|"26759.7"|" -210956.5"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|"5000"|" ""|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES"|"55501.0"|"56089.5"|"111590.5"|"0.0"|"0.0"|"111590.5"|"111590.5"|"0.0"
 ""|""| "C00"|"221"|"02"|"01"|"03"|"01"|"02"|"02"|"11"|"01"|"01"|" ""|"5600"|"MAQUINARI
 A, OTROS EQUIPOS Y
 HERRAMIENTAS"|"55501.0"|"56089.5"|"111590.5"|"0.0"|"0.0"|"111590.5"|"111590.5"|"0.0

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""|""|c00|221|02|01|03|01|02|02|11|01|01|""|5670|Herramientas y maquinas-herramienta|10000.0|17400.0|27400.0|0.0|0.0|27400.0|27400.0|0.0

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|5671|Herramientas, maquina herramienta y equipo|10000.0|17400.0|27400.0|0.0|0.0|27400.0|27400.0|0.0

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|5690|Otros equipos|45501.0|38689.5|84190.5|0.0|0.0|84190.5|84190.5|0.0

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|5692|Maquinaria y equipo diverso|45501.0|38689.5|84190.5|0.0|0.0|84190.5|84190.5|0.0

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|6000|INVERSION PUBLICA|700000.0|2300844.3|3000844.3|2076984.0|466316.8|2553123.8|9823.0|-447720.5

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|6100|OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|700000.0|2300844.3|3000844.3|2076984.0|466316.8|2553123.8|9823.0|-447720.5

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|6130|Construcción de obras para el abastecimiento de agua, petróleo, gas, electr|700000.0|2300844.3|3000844.3|2076984.0|466316.8|2553123.8|9823.0|-447720.5

""|""|c00|221|02|01|03|01|02|02|11|01|01|""|6139|Reparación y mantenimiento de infraestructura hidráulica|700000.0|2300844.3|3000844.3|2076984.0|466316.8|2553123.8|9823.0|-447720.5

""|""|c00|222|02|01|03|01|01|01|11|01|01|1000|SERVICIOS PERSONALES|19573843.0|-870721.5|18703121.6|830444.9|0.0|21299164.2|20468719.3|2596042.6

""|""|c00|222|02|01|03|01|01|01|11|01|01|1100|REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|11298204.0|-228096.0|11070108.0|543241.6|0.0|12851294.3|12308052.6|1781186.3

""|""|c00|222|02|01|03|01|01|01|11|01|01|1130|Sueldos base al personal permanente|11298204.0|-228096.0|11070108.0|543241.6|0.0|12851294.3|12308052.6|1781186.3

""|""|c00|222|02|01|03|01|01|01|11|01|01|1131|Sueldo base|11298204.0|-228096.0|11070108.0|543241.6|0.0|12851294.3|12308052.6|1781186.3

""|""|c00|222|02|01|03|01|01|01|11|01|01|1300|REMUNERACIONES ADICIONALES Y ESPECIALES|3254983.0|286997.7|3541980.7|64818.9|0.0|3739077.0|3674258.1|197096.3

""|""|c00|222|02|01|03|01|01|01|11|01|01|1310|Primas por años de servicio efectivos prestados|203304.0|-43126.0|160178.0|9703.3|0.0|347776.0|338072.7|187598.0

""|""|c00|222|02|01|03|01|01|01|11|01|01|1311|Prima por año de servicio|203304.0|-6622.1|196681.9|9703.3|0.0|236420.7|226717.4|39738.8

""|""|c00|222|02|01|03|01|01|01|11|01|01|1312|Prima de antigüedad|0.0|-36503.9|-36503.9|0.0|0.0|111355.3|111355.3|147859.2

""|""|c00|222|02|01|03|01|01|01|11|01|01|1320|Primas de vacaciones, dominical y gratificación de fin de año|2963479.0|94973.1|3058452.1|0.0|0.0|2839402.1|2839402.1|-219050.0

""|""|c00|222|02|01|03|01|01|01|11|01|01|1321|Prima vacacional|1026520.0|-7750.7|1018769.3|0.0|0.0|906541.9|906541.9|-1

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12227.4"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1322|"Aguinaldo
 ""|"1936959.0|"70668.8|"2007627.8|"0.0|"0.0|"1882702.0|"1882702.0|"-124925.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"32055.0|"32055.0|"0.0|"0.0|"50158.2|"50158.2|"18103.2"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1330|"Horas
 Extraordinarias|"0.0|"25280.8|"25280.8|"0.0|"0.0|"27547.5|"27547.5|"2266.6"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1331|"Remunerac
 iones por horas
 extraordinarias|"0.0|"25280.8|"25280.8|"0.0|"0.0|"27547.5|"27547.5|"2266.6"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1340|"Compensac
 iones|"88200.0|"209869.7|"298069.7|"55115.7|"0.0|"524351.4|"469235.8|"22628
 1.7"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1341|"Compensac
 ión|"88200.0|"-24958.6|"63241.4|"4615.7|"0.0|"87523.1|"82907.5|"24281.7"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1345|"Gratifica
 ción|"0.0|"-34203.3|"-34203.3|"50500.0|"0.0|"167796.7|"117296.7|"202000.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1346|"Gratifica
 ción por
 convenio|"0.0|"269031.6|"269031.6|"0.0|"0.0|"269031.6|"269031.6|"0.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1400|"SEGURIDAD
 SOCIAL|"3461328.0|"-417002.8|"3044325.2|"126487.2|"0.0|"2731075.2|"2604588.0
 |"-313250.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1410|"Aportacio
 nes de seguridad
 social|"3461328.0|"-417002.8|"3044325.2|"126487.2|"0.0|"2731075.2|"2604588.0
 |"-313250.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1412|"Aportacio
 nes de servicio de
 salud|"1689552.0|"-206786.7|"1482765.3|"60781.4|"0.0|"1318427.8|"1257646.5|"
 "-164337.5"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"1470912.0|"-225858.2|"1245053.8|"45099.6|"0.0|"978268.9|"933169.4|"
 "-266784.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"153024.0|"-12094.3|"140929.7|"7471.7|"0.0|"149470.6|"141998.9|"
 8540.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1415|"Aportacio
 nes para financiar los gastos generales de administración de l
 ISSE|"147840.0|"-18095.5|"129744.6|"5318.3|"0.0|"115361.2|"110042.9|"-14383
 .4"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"45831.8|"45831.8|"7816.3|"0.0|"169546.7|"161730.4|"123714.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"1559328.0|"-512620.4|"1046707.6|"95897.2|"0.0|"1977717.7|"188182
 0.5|"931010.1"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1530|"Prestacio
 nes y haberes de
 retiro|"0.0|"-207572.7|"-207572.7|"0.0|"0.0|"207572.7|"207572.7|"415145.4"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1531|"Prima por
 jubilación|"0.0|"-207572.7|"-207572.7|"0.0|"0.0|"207572.7|"207572.7|"415145
 .4"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"1559328.0|"-297180.0|"1262148.0|"102371.2|"0.0|"1702316.7|"15
 9945.5|"440168.7"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores

sindicalizados|"55668.0|"-3092.5|"52575.5|"0.0|"0.0|"27834.3|"27834.3|"-247
 41.2"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"83868.0|"-27956.0|"55912.0|"0.0|"0.0|"0.0|"0.0|"-55912.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1544|"Día de l
 maestro y del servidor
 publico|"0.0|"-35527.3|"-35527.3|"0.0|"0.0|"35527.3|"35527.3|"71054.6"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"1307052.0|"-431119.8|"875932.2|"66843.9|"0.0|"1220361.3|"1153517.3
 |"344429.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"112740.0|"200515.6|"313255.6|"35527.3|"0.0|"418593.9|"383066
 .6|"105338.3"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1590|"Otras
 prestaciones sociales y
 económicas|"0.0|"-7867.7|"-7867.7|"-6474.0|"0.0|"67828.3|"74302.3|"75696.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"1595|"Despensa"
 |"0.0|"-7867.7|"-7867.7|"-6474.0|"0.0|"67828.3|"74302.3|"75696.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|"2000|""|"MATERIALE
 S Y
 SUMINISTROS|"321163.0|"238358.4|"559521.4|"-172340.0|"172445.0|"82804.6|"826
 99.6|"-476716.8"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2200|"ALIMENTOS
 Y UTENSILIOS|"14000.0|"9575.9|"23575.9|"0.0|"0.0|"4424.1|"4424.1|"-19151.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2210|"Productos
 alimenticios para
 personas|"14000.0|"9575.9|"23575.9|"0.0|"0.0|"4424.1|"4424.1|"-19151.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2211|"Productos
 alimenticios para
 personas|"14000.0|"9575.9|"23575.9|"0.0|"0.0|"4424.1|"4424.1|"-19151.9"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2400|"MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION|"38690.0|"19984.7|"58674.7|"0.0|"0.0|"18705.3|"18705.3|"-39969.3
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2460|"Material
 eléctrico y
 electrónico|"38690.0|"19984.7|"58674.7|"0.0|"0.0|"18705.3|"18705.3|"-39969.
 3"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2461|"Material
 eléctrico y
 electrónico|"38690.0|"19984.7|"58674.7|"0.0|"0.0|"18705.3|"18705.3|"-39969.
 3"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2700|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS|"14630.0|"14630.0|"29260.0|"0.0|"0.0|"0.0|"0.0|"-29260.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2720|"Prendas
 de seguridad y protección
 personal|"14630.0|"14630.0|"29260.0|"0.0|"0.0|"0.0|"0.0|"-29260.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2721|"Prendas
 de seguridad y protección
 personal|"14630.0|"14630.0|"29260.0|"0.0|"0.0|"0.0|"0.0|"-29260.0"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2900|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES|"253843.0|"194167.8|"448010.8|"-172340.0|"172445.0|"59675.2|"59570.2
 |"-388335.7"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2910|"Herramien
 tas
 menores|"253843.0|"194167.8|"448010.8|"-172340.0|"172445.0|"59675.2|"59570.2
 |"-388335.7"
 ""|"C00|"222|"02|"01|"03|"01|"01|"01|"11|"01|"01|""|"2911|"Refaccion

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es, accesorios y
herramientas"|"253843.0"|"194167.8"|"448010.8"|" -172340.0"|"172445.0"|"59675.2"|"59
570.2"|" -388335.7"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3000"|"|"SERVICIOS
GENERALES"|"1279526.0"|"73316.1"|"1352842.1"|"5154.1"|"100332.6"|"812865.8"|"707379
.2"|" -539976.3"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3100"|"SERVICIOS
BASICOS"|"63828.0"|" -377814.2"|" -313986.2"|"5154.1"|"901.3"|"48298.2"|"42242.9"|"36
2284.4"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3120"|"Gas"|"638
28.0"|" -377814.2"|" -313986.2"|"5154.1"|"901.3"|"48298.2"|"42242.9"|"362284.4"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3121"|"Gas"|"638
28.0"|" -377814.2"|" -313986.2"|"5154.1"|"901.3"|"48298.2"|"42242.9"|"362284.4"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
SERVICIOS
GENERALES"|"1215698.0"|"451130.3"|"1666828.3"|"0.0"|"99431.3"|"764567.7"|"665136.4"
|" -902260.6"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral"|"1215698.0"|"451130.3"|"1666828.3"|"0.0"|"99431.3"|"764567.7"|"665136.4"|"
-902260.6"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal."|"484317.0"|"2310.9"|"486627.9"|"0.0"|"99431.3"|"482006.1"|"382574.8"|" -4
621.8"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"3983"|"Impuesto
sobre la
renta"|"731381.0"|"448819.4"|"1180200.4"|"0.0"|"0.0"|"282561.6"|"282561.6"|" -897638
.8"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"5000"|"|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES"|"893027.0"|"50246.0"|"943273.0"|"0.0"|"791781.0"|"791781.0"|"0.0"|" -15
1492.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"5600"|"MAQUINARI
A, OTROS EQUIPOS Y
HERRAMIENTAS"|"893027.0"|"50246.0"|"943273.0"|"0.0"|"791781.0"|"791781.0"|"0.0"|" -1
51492.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"5670"|"Herramien
tas y
maquinas-herramienta"|"893027.0"|"50246.0"|"943273.0"|"0.0"|"791781.0"|"791781.0"|"
0.0"|" -151492.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"5671"|"Herramien
tas, maquina herramienta y
equipo"|"893027.0"|"50246.0"|"943273.0"|"0.0"|"791781.0"|"791781.0"|"0.0"|" -151492.
0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"6000"|"|"INVERSION
PUBLICA"|"2862962.0"|"212702.1"|"3075664.1"|"85189.9"|"323100.0"|"3075664.1"|"26673
74.2"|"0.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"6100"|"OBRA
PUBLICA EN BIENES DE DOMINIO
PUBLICO"|"2862962.0"|"212702.1"|"3075664.1"|"85189.9"|"323100.0"|"3075664.1"|"26673
74.2"|"0.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"6130"|"Construcc
ión de obras para el abastecimiento de agua, petróleo, gas,
electr"|"2862962.0"|"212702.1"|"3075664.1"|"85189.9"|"323100.0"|"3075664.1"|"266737
4.2"|"0.0"
""|"C00"|"222"|"02"|"01"|"03"|"01"|"01"|"01"|"11"|"01"|"01"|"6139"|"Reparació
n y mantenimiento de infraestructura
hidráulica"|"2862962.0"|"212702.1"|"3075664.1"|"85189.9"|"323100.0"|"3075664.1"|"26
67374.2"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1000"|"|"SERVICIOS
PERSONALES"|"2226799.0"|"138005.8"|"2364804.8"|"83455.9"|"0.0"|"2244943.3"|"2161487
.4"|" -119861.5"

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""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1100|""REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|""1305624.0|""33755.2|""1339379.2|""52024.3|""0.0|""1354601.0|""1302576.7|""15221.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1130|""Sueldos base al personal permanente|""1305624.0|""33755.2|""1339379.2|""52024.3|""0.0|""1354601.0|""1302576.7|""15221.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1131|""Sueldo base|""1305624.0|""33755.2|""1339379.2|""52024.3|""0.0|""1354601.0|""1302576.7|""15221.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1300|""REMUNERACIONES ADICIONALES Y ESPECIALES|""507619.0|""79216.3|""586835.3|""2308.1|""0.0|""428502.4|""426194.3|""-158332.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1310|""Primas por años de servicio efectivos prestados|""7392.0|""0.6|""7392.6|""308.0|""0.0|""7701.0|""7393.0|""308.4"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1311|""Prima por año de servicio|""7392.0|""0.6|""7392.6|""308.0|""0.0|""7701.0|""7393.0|""308.4"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1320|""Primas de vacaciones, dominical y gratificación de fin de año|""412027.0|""65141.8|""477168.8|""0.0|""0.0|""341325.8|""341325.8|""-135843.0"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1321|""Prima vacacional|""144044.0|""3922.2|""147966.2|""0.0|""0.0|""107086.0|""107086.0|""-40880.2"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1322|""Aguinaldo|""267983.0|""52699.2|""320682.2|""0.0|""0.0|""225719.4|""225719.4|""-94962.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1324|""Vacaciones no disfrutadas por finiquito|""0.0|""8520.4|""8520.4|""0.0|""0.0|""8520.4|""8520.4|""0.0"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1340|""Compensaciones|""88200.0|""14073.8|""102273.8|""2000.1|""0.0|""79475.6|""77475.5|""-22798.2"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1341|""Compensación|""88200.0|""-17399.5|""70800.5|""2000.1|""0.0|""48002.3|""46002.2|""-22798.2"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1345|""Gratificación|""0.0|""6796.7|""6796.7|""0.0|""0.0|""6796.7|""6796.7|""0.0"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1346|""Gratificación por convenio|""0.0|""24676.6|""24676.6|""0.0|""0.0|""24676.6|""24676.6|""0.0"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1400|""SEGURIDAD SOCIAL|""230868.0|""36014.3|""266882.3|""11358.4|""0.0|""292152.1|""280793.7|""25269.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1410|""Aportaciones de seguridad social|""230868.0|""36014.3|""266882.3|""11358.4|""0.0|""292152.1|""280793.7|""25269.8"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1412|""Aportaciones de servicio de salud|""114084.0|""14905.4|""128989.4|""5443.2|""0.0|""139950.3|""134507.1|""10960.9"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1413|""Aportaciones al sistema solidario de reparto|""99312.0|""1285.3|""100597.3|""4038.9|""0.0|""103842.9|""99804.1|""3245.7"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1414|""Aportaciones del sistema de capitalización individual|""7488.0|""6822.9|""14310.9|""700.1|""0.0|""18115.6|""17415.6|""3804.7"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1415|""Aportaciones para financiar los gastos generales de administración del ISSE|""9984.0|""1303.2|""11287.2|""476.3|""0.0|""12245.7|""11769.4|""958.5"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1416|""Aportaciones para riesgo de trabajo|""0.0|""11697.6|""11697.6|""700.0|""0.0|""17997.6|""17297.6|""6300.0"
 ""|""|""c00|""223|""02|""02|""03|""01|""02|""05|""11|""01|""01|""|""1500|""OTRA

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PRESTACIONES SOCIALES Y
ECONOMICAS"|"182688.0"|" -10980.0"|"171708.0"|"17765.1"|"0.0"|"169687.8"|"151922.7"|"
"-2020.2"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1540"|"Prestacio
nes
contractuales"|"182688.0"|" -18948.0"|"163740.0"|"9797.1"|"0.0"|"161719.8"|"151922.7
"|"-2020.2"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1541"|"Becas
para hijos de trabajadores
sindicalizados"|"0.0"|"4123.6"|"4123.6"|"0.0"|"0.0"|"6185.4"|"6185.4"|"2061.8"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1542"|"Días
cívicos y económicos"|"6372.0"|" -2124.0"|"4248.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -4248.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1544"|"Día de l
maestro y del servidor
público"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"2259.0"|"2259.0"|"2259.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1546"|"Otros
gastos derivados de
convenio"|"133224.0"|" -21352.0"|"111872.0"|"7538.1"|"0.0"|"129010.7"|"121472.6"|"17
138.7"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1547"|"Asignacio
nes extraordinarias para servidores públicos
sindicalizados"|"43092.0"|"404.3"|"43496.3"|"2259.0"|"0.0"|"24264.7"|"22005.7"|" -19
231.7"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1590"|"Otras
prestaciones sociales y
económicas"|"0.0"|"7968.0"|"7968.0"|"0.0"|"0.0"|"7968.0"|"0.0"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1595"|"Despensa"
|"0.0"|"7968.0"|"7968.0"|"7968.0"|"0.0"|"7968.0"|"0.0"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2000"|"MATERIALE
S Y
SUMINISTROS"|"151378.0"|"48356.0"|"199734.0"|"0.0"|"56774.0"|"115261.7"|"58487.7"|" -
84472.3"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2100"|"MATERIALE
S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
OFICIALES"|"14353.0"|"14353.0"|"28706.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -28706.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2160"|"Material
de limpieza"|"14353.0"|"14353.0"|"28706.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -28706.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2161"|"Material
y enseres de
limpieza"|"14353.0"|"14353.0"|"28706.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -28706.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2300"|"MATERIAS
PRIMAS Y MATERIALES DE PRODUCCION Y
COMERCIALIZACION"|"14700.0"|" -14700.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2340"|"Combustib
les, lubricantes, aditivos, carbón y sus derivados adquiridos
como"|"14700.0"|" -14700.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2341"|"Combustib
les, lubricantes, aditivos, carbón y sus derivados adquiridos
como"|"14700.0"|" -14700.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2400"|"MATERIALE
S Y ARTICULOS DE CONSTRUCCION Y DE
REPARACION"|"2991.0"|"2991.0"|"5982.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5982.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2460"|"Material
eléctrico y
electrónico"|"2991.0"|"2991.0"|"5982.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5982.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2461"|"Material
eléctrico y
electrónico"|"2991.0"|"2991.0"|"5982.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5982.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2700"|"VESTUARIO
, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
DEPORTIVOS"|"45712.0"|"45712.0"|"91424.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -91424.0"
""|"C00"|"223"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2720"|"Prendas
de seguridad y protección

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personal|"45712.0|"45712.0|"91424.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-91424.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2721|"Prendas
 de seguridad y protección
 personal|"45712.0|"45712.0|"91424.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-91424.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2900|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES|"73622.0|"0.0|"73622.0|"0.0|"56774.0|"115261.7|"58487.7|"41639.7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2910|"Herramien
 tas
 menores|"73622.0|"0.0|"73622.0|"0.0|"56774.0|"115261.7|"58487.7|"41639.7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2911|"Refaccion
 es, accesorios y
 herramientas|"73622.0|"0.0|"73622.0|"0.0|"56774.0|"115261.7|"58487.7|"41639
 .7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3000|""|"SERVICIOS
 GENERALES|"432537185.0|"29086627.3|"461623812.3|"-4710622.4|"419527896.4|"465
 086390.2|"50269116.1|"3462577.9"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3100|"SERVICIOS
 BASICOS|"371997438.0|"18481677.6|"390479115.6|"-3729944.8|"350711379.1|"39201
 5050.7|"45033616.4|"1535935.1"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3110|"Energía
 eléctrica|"41094624.0|"1806940.5|"42901564.5|"-3729944.8|"2500000.0|"43803671
 .6|"45033616.4|"902107.1"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3111|"Servicio
 de energía
 eléctrica|"41094624.0|"1806940.5|"42901564.5|"-3729944.8|"2500000.0|"43803671
 .6|"45033616.4|"902107.1"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3130|"Agua|"33
 0902814.0|"16674737.0|"347577551.0|"0.0|"348211379.1|"348211379.1|"0.0|"6338
 28.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3131|"Servicio
 de
 agua|"330902814.0|"16674737.0|"347577551.0|"0.0|"348211379.1|"348211379.1|"0
 .0|"633828.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3200|"SERVICIOS
 DE
 ARRENDAMIENTO|"5000000.0|"836790.9|"5836790.9|"-980677.6|"0.0|"4163209.2|"51
 43886.8|"-1673581.7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3260|"Arrendami
 ento de maquinaria, otros equipos y
 herramientas|"5000000.0|"836790.9|"5836790.9|"-980677.6|"0.0|"4163209.2|"514
 3886.8|"-1673581.7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3261|"Arrendami
 ento de maquinaria y
 equipo|"5000000.0|"836790.9|"5836790.9|"-980677.6|"0.0|"4163209.2|"5143886.8
 |"-1673581.7"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3300|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3340|"Servicios
 de capacitación|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3341|"Capacitac
 ión|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3500|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION|"127750.0|"127750.0|"255500.0|"0.0|"0.0|"0.0|"0.0|"-255500.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3530|"Instalaci
 ón, reparación y mantenimiento de equipo de computo y
 tecnologías|"127750.0|"127750.0|"255500.0|"0.0|"0.0|"0.0|"0.0|"-255500.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3531|"Reparació
 n, instalación y mantenimiento de bienes informáticos,
 microfilma|"112000.0|"112000.0|"224000.0|"0.0|"0.0|"0.0|"0.0|"-224000.0"
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3532|"Reparació

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n y mantenimiento para equipo y redes de tele y radio
 transmisión|"15750.0|"15750.0|"31500.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-31500.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"20000.0|"20000.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"-40000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3710|"Pasajes
 aéreos|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3711|"Transport
 ación aérea|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3750|"Viáticos
 en el país|"11000.0|"11000.0|"22000.0|"0.0|"0.0|"0.0|"0.0|"-22000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3751|"Gastos de
 alimentación en territorio
 nacional|"11000.0|"11000.0|"22000.0|"0.0|"0.0|"0.0|"0.0|"-22000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3790|"Otros
 servicios de traslado y
 hospedaje|"4000.0|"4000.0|"8000.0|"0.0|"0.0|"0.0|"0.0|"-8000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3791|"Otros
 servicios de traslado y
 hospedaje|"4000.0|"4000.0|"8000.0|"0.0|"0.0|"0.0|"0.0|"-8000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3800|"SERVICIOS
 OFICIALES|"6000.0|"6000.0|"12000.0|"0.0|"0.0|"0.0|"0.0|"-12000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3830|"Congresos
 y convenciones|"6000.0|"6000.0|"12000.0|"0.0|"0.0|"0.0|"0.0|"-12000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3831|"Congresos
 y convenciones|"6000.0|"6000.0|"12000.0|"0.0|"0.0|"0.0|"0.0|"-12000.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3900|"OTROS
 SERVICIOS
 GENERALES|"55380997.0|"9609408.9|"64990405.9|"0.0|"68816517.4|"68908130.3|"9
 1612.9|"3917724.5"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3920|"Impuestos
 y
 derechos|"54975800.0|"9306609.5|"64282409.5|"0.0|"68805732.6|"68805732.6|"0.
 0|"4523323.1"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3922|"Otros
 impuestos y
 derechos|"54975800.0|"9306609.5|"64282409.5|"0.0|"68805732.6|"68805732.6|"0.
 0|"4523323.1"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"405197.0|"302799.3|"707996.3|"0.0|"10784.8|"102397.7|"91612.9|"-60
 5598.6"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"92192.0|"39861.3|"132053.3|"0.0|"10784.8|"52330.7|"41545.9|"-797
 22.6"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"3983|"Impuesto
 sobre la
 renta|"313005.0|"262938.0|"575943.0|"0.0|"0.0|"50067.0|"50067.0|"-525876.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5000|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES|"1804508.0|"1145149.8|"2949657.8|"0.0|"0.0|"0.0|"0.0|"-2949657.
 8"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5100|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION|"37674.0|"37674.0|"75348.0|"0.0|"0.0|"0.0|"0.0|"-75348.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5150|"Equipo de
 computo y de tecnología de la
 información|"37674.0|"37674.0|"75348.0|"0.0|"0.0|"0.0|"0.0|"-75348.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5151|"Bienes
 informáticos|"37674.0|"37674.0|"75348.0|"0.0|"0.0|"0.0|"0.0|"-75348.0"
 ""|"c00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5600|"MAQUINARI
 A, OTROS EQUIPOS Y

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HERRAMIENTAS|"1710834.0|"1710834.0|"3421668.0|"0.0|"0.0|"0.0|"0.0|"0.0|-3421668.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5650|"Equipo de comunicación y telecomunicación|"1299778.0|"1299778.0|"2599556.0|"0.0|"0.0|"0.0|"0.0|-2599556.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5651|"Equipo y aparatos para comunicación, telecomunicación y radio transmisión|"1299778.0|"1299778.0|"2599556.0|"0.0|"0.0|"0.0|"0.0|-2599556.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5660|"Equipos de generación eléctrica, aparatos y accesorios eléctricos|"351056.0|"351056.0|"702112.0|"0.0|"0.0|"0.0|"0.0|-702112.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5661|"Equipos de generación eléctrica, aparatos y accesorios eléctricos|"351056.0|"351056.0|"702112.0|"0.0|"0.0|"0.0|"0.0|-702112.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5670|"Herramientas y máquinas-herramienta|"60000.0|"60000.0|"120000.0|"0.0|"0.0|"0.0|"0.0|-120000.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5671|"Herramientas, maquina herramienta y equipo|"60000.0|"60000.0|"120000.0|"0.0|"0.0|"0.0|"0.0|-120000.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5900|"ACTIVOS INTANGIBLES|"56000.0|"-603358.2|"-547358.2|"0.0|"0.0|"0.0|"0.0|547358.2
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5910|"Software|"56000.0|"-603358.2|"-547358.2|"0.0|"0.0|"0.0|"0.0|547358.2
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"5911|"Software|"56000.0|"-603358.2|"-547358.2|"0.0|"0.0|"0.0|"0.0|547358.2
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"6000|"INVERSION PUBLICA|"264045.0|"746.7|"264791.7|"0.0|"0.0|"263298.3|"263298.3|-1493.4
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"264045.0|"746.7|"264791.7|"0.0|"0.0|"263298.3|"263298.3|-1493.4
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"6130|"Construcción de obras para el abastecimiento de agua, petróleo, gas, electr|"264045.0|"746.7|"264791.7|"0.0|"0.0|"263298.3|"263298.3|-1493.4
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"11|"01|"01|"6139|"Reparación y mantenimiento de infraestructura hidráulica|"264045.0|"746.7|"264791.7|"0.0|"0.0|"263298.3|"263298.3|-1493.4
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"25|"02|"10|"3000|"SERVICIOS GENERALES|"2000000.0|"0.0|"2000000.0|"0.0|"2000000.0|"2000000.0|"0.0|"0.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"25|"02|"10|"3100|"SERVICIOS BASICOS|"2000000.0|"0.0|"2000000.0|"0.0|"2000000.0|"2000000.0|"0.0|"0.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"25|"02|"10|"3110|"Energía eléctrica|"2000000.0|"0.0|"2000000.0|"0.0|"2000000.0|"2000000.0|"0.0|"0.0
 ""|"C00|"223|"02|"02|"03|"01|"02|"05|"25|"02|"10|"3111|"Servicio de energía eléctrica|"2000000.0|"0.0|"2000000.0|"0.0|"2000000.0|"2000000.0|"0.0|"0.0
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1000|"SERVICIOS PERSONALES|"6028905.0|"-151120.9|5877784.1|229358.4|"0.0|"6439306.3|"6209947.8|561522.2
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"3229236.0|"-71277.8|3157958.2|135745.0|"0.0|"3576246.9|"3440501.9|418288.7
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1130|"Sueldos base al personal permanente|"3229236.0|"-71277.8|3157958.2|135745.0|"0.0|"3576246.9|"3440501.9|418288.7
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1131|"Sueldo base|"3229236.0|"-71277.8|3157958.2|135745.0|"0.0|"3576246.9|"3440501.9|418288.7

418288.7"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1300|"REMUNERACIONES ADICIONALES Y ESPECIALES"|1233093.0|125102.4|1358195.4|5773.6|0.0|1197618.5|1191844.9|-160576.9"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1310|"Primas por años de servicio efectivos prestados"|81324.0|-5006.1|76317.9|3773.5|0.0|91256.9|87483.4|14939.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1311|"Prima por año de servicio"|81324.0|-5006.1|76317.9|3773.5|0.0|91256.9|87483.4|14939.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1320|"Primas de vacaciones, dominical y gratificación de fin de año"|1000569.0|28321.0|1028890.0|0.0|0.0|918172.3|918172.3|-110717.7"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1321|"Prima vacacional"|332207.0|-6231.0|325976.0|0.0|0.0|284362.3|284362.3|-41613.7"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1322|"Aguinaldo"|668362.0|34552.0|702914.0|0.0|0.0|633810.0|633810.0|-69104.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1340|"Compensaciones"|151200.0|101787.6|252987.6|2000.1|0.0|188189.4|186189.3|-64798.2"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1341|"Compensación"|151200.0|-38399.5|112800.5|2000.1|0.0|48002.3|46002.2|-64798.2"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1345|"Gratificación"|0.0|4863.4|4863.4|0.0|0.0|4863.4|4863.4|0.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1346|"Gratificación por convenio"|0.0|135323.7|135323.7|0.0|0.0|135323.7|135323.7|0.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1400|"SEGURIDAD SOCIAL"|852672.0|-72596.2|780075.8|28785.5|0.0|750618.5|721833.0|-29457.3"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1410|"Aportaciones de seguridad social"|852672.0|-72596.2|780075.8|28785.5|0.0|750618.5|721833.0|-29457.3"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1412|"Aportaciones de servicio de salud"|400128.0|-29311.7|370816.3|14143.4|0.0|368936.3|354792.9|-1880.0"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1413|"Aportaciones al sistema solidario de reparto"|348348.0|-38900.4|309447.6|10494.4|0.0|273749.8|263255.5|-35697.8"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1414|"Aportaciones del sistema de capitalización individual"|69180.0|-15200.3|53979.7|1091.3|0.0|28205.3|27114.0|-25774.4"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1415|"Aportaciones para financiar los gastos generales de administración de ISSE"|35016.0|-2566.4|32449.6|1237.5|0.0|32282.1|31044.6|-167.5"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1416|"Aportaciones para riesgo de trabajo"|0.0|13382.7|13382.7|1818.8|0.0|47445.0|45626.2|34062.3"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|713904.0|-132349.3|581554.7|59054.3|0.0|914822.3|855768.0|333267.6"

""|""|c00|225|02|02|03|01|02|05|11|01|01|""|1540|"Prestaciones

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contractuales"|"713904.0"|" -132256.6"|"581647.4"|"59054.3"|"0.0"|"847187.0"|"788132.7"|"265539.6"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"6180.0"|"7218.1"|"13398.1"|"0.0"|"0.0"|"21648.9"|"21648.9"|"8250.8"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|"30432.0"|" -10144.0"|"20288.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -20288.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1544"|"Día del maestro y del servidor publico"|"0.0"|" -17044.9"|" -17044.9"|"0.0"|"0.0"|"17044.9"|"17044.9"|"34089.8"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"622500.0"|" -215412.5"|"407087.5"|"42009.4"|"0.0"|"610515.9"|"568506.5"|"203428.4"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"|"54792.0"|"103126.6"|"157918.6"|"17044.9"|"0.0"|"197977.3"|"180932.5"|"40058.7"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1590"|"Otras prestaciones sociales y económicas"|"0.0"|" -92.7"|" -92.7"|"0.0"|"0.0"|"67635.3"|"67635.3"|"67728.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1595"|"Despensa"|"0.0"|" -92.7"|" -92.7"|"0.0"|"0.0"|"67635.3"|"67635.3"|"67728.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"1556011.0"|"444273.9"|"2000284.9"|"1612.9"|"257263.2"|"1111737.1"|"852861.0"|" -888547.8"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"34.0"|"34.0"|"68.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -68.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2160"|"Material de limpieza"|"34.0"|"34.0"|"68.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -68.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"34.0"|"34.0"|"68.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -68.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"1263979.0"|"372082.3"|"1636061.3"|"1268.8"|"249175.2"|"891896.7"|"641452.7"|" -744164.6"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2460"|"Material eléctrico y electrónico"|"446394.0"|" -160991.0"|"285403.0"|" -0.2"|"249175.2"|"607385.0"|"358210.0"|"321982.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2461"|"Material eléctrico y electrónico"|"446394.0"|" -160991.0"|"285403.0"|" -0.2"|"249175.2"|"607385.0"|"358210.0"|"321982.0"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2490"|"Otros materiales y artículos de construcción y reparación"|"817585.0"|"533073.3"|"1350658.3"|"1269.0"|"0.0"|"284511.7"|"283242.7"|" -1066146.6"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2491"|"Materiales de construcción"|"59404.0"|"55456.4"|"114860.4"|"1269.0"|"0.0"|"3947.6"|"2678.6"|" -110912.8"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2492"|"Estructuras y manufacturas para todo tipo de construcción"|"758181.0"|"477616.9"|"1235797.9"|"0.0"|"0.0"|"280564.1"|"280564.1"|" -955233.8"
 ""|"C00"|"225"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"61830.0"|" -822.8"|"61007.2"|"344.1"|"8088.0"|"62652.8"|"54220.7"|"1645.6

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""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2610"| "Combustibles, lubricantes y aditivos"| "61830.0"| "-822.8"| "61007.2"| "344.1"| "8088.0"| "62652.8"| "54220.7"| "1645.6"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2611"| "Combustibles, lubricantes y aditivos"| "61830.0"| "-822.8"| "61007.2"| "344.1"| "8088.0"| "62652.8"| "54220.7"| "1645.6"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "230168.0"| "72980.4"| "303148.4"| "0.0"| "0.0"| "157187.6"| "157187.6"| "-145960.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2910"| "Herramientas menores"| "227488.0"| "70300.4"| "297788.4"| "0.0"| "0.0"| "157187.6"| "157187.6"| "-140600.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2911"| "Refacciones, accesorios y herramientas"| "227488.0"| "70300.4"| "297788.4"| "0.0"| "0.0"| "157187.6"| "157187.6"| "-140600.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2920"| "Refacciones y accesorios menores de edificios"| "2680.0"| "2680.0"| "5360.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-5360.0"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "2921"| "Refacciones y accesorios menores de edificios"| "2680.0"| "2680.0"| "5360.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-5360.0"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "3000"| ""| "SERVICIOS GENERALES"| "381980.0"| "120058.4"| "502038.4"| "0.0"| "32974.7"| "261921.6"| "228946.9"| "-240116.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "3900"| "OTROS SERVICIOS GENERALES"| "381980.0"| "120058.4"| "502038.4"| "0.0"| "32974.7"| "261921.6"| "228946.9"| "-240116.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "3980"| "Impuesto sobre nóminas y otros que se deriven de una relación laboral"| "381980.0"| "120058.4"| "502038.4"| "0.0"| "32974.7"| "261921.6"| "228946.9"| "-240116.8"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "3982"| "Impuesto sobre erogaciones por remuneraciones al trabajo personal"| "152959.0"| "9950.8"| "162909.8"| "0.0"| "32974.7"| "143008.2"| "110033.5"| "-19901.7"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "3983"| "Impuesto sobre la renta"| "229021.0"| "110107.6"| "339128.6"| "0.0"| "0.0"| "118913.5"| "118913.5"| "-220215.1"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "5000"| ""| "BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "1241173.0"| "1653699.3"| "2894872.3"| "172101.0"| "0.0"| "1603281.2"| "143180.2"| "-1291591.1"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "5600"| "MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"| "1241173.0"| "1653699.3"| "2894872.3"| "172101.0"| "0.0"| "1603281.2"| "143180.2"| "-1291591.1"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "5660"| "Equipos de generación eléctrica, aparatos y accesorios eléctricos"| "630944.0"| "1840860.8"| "2471804.8"| "172101.0"| "0.0"| "1578715.2"| "1406614.2"| "-893089.6"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "5661"| "Equipos de generación eléctrica, aparatos y accesorios eléctricos"| "630944.0"| "1840860.8"| "2471804.8"| "172101.0"| "0.0"| "1578715.2"| "1406614.2"| "-893089.6"

""|""|"C00"| "225"| "02"| "02"| "03"| "01"| "02"| "05"| "11"| "01"| "01"| ""| "5670"| "Herramientas"

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tas y
 maquinas-herramienta|"10229.0|"10229.0|"20458.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-20458
 .0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5671|"Herramien
 tas, maquina herramienta y
 equipo|"10229.0|"10229.0|"20458.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-20458.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5690|"Otros
 equipos|"600000.0|"-197390.5|"402609.5|"0.0|"0.0|"24566.0|"24566.0|"-378043
 .5"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"5692|"Maquinari
 a y equipo
 diverso|"600000.0|"-197390.5|"402609.5|"0.0|"0.0|"24566.0|"24566.0|"-378043
 .5"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|"6000|""|"INVERSION
 PUBLICA|"5883036.0|"1066194.9|"6949230.9|"370420.0|"400454.0|"4654664.9|"388
 3790.9|"-2294566.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO
 PUBLICO|"5883036.0|"1066194.9|"6949230.9|"370420.0|"400454.0|"4654664.9|"388
 3790.9|"-2294566.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"6130|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr|"5883036.0|"1066194.9|"6949230.9|"370420.0|"400454.0|"4654664.9|"3883
 790.9|"-2294566.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"6139|"Reparació
 n y mantenimiento de infraestructura
 hidráulica|"5883036.0|"1066194.9|"6949230.9|"370420.0|"400454.0|"4654664.9|"3
 883790.9|"-2294566.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"25|"02|"10|"6000|""|"INVERSION
 PUBLICA|"600000.0|"600000.0|"1200000.0|"0.0|"0.0|"0.0|"0.0|"-1200000.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"25|"02|"10|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO
 PUBLICO|"600000.0|"600000.0|"1200000.0|"0.0|"0.0|"0.0|"0.0|"-1200000.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"25|"02|"10|""|"6130|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr|"600000.0|"600000.0|"1200000.0|"0.0|"0.0|"0.0|"0.0|"-1200000.0"
 ""|"C00|"225|"02|"02|"03|"01|"02|"05|"25|"02|"10|""|"6139|"Reparació
 n y mantenimiento de infraestructura
 hidráulica|"600000.0|"600000.0|"1200000.0|"0.0|"0.0|"0.0|"0.0|"-1200000.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES|"4139636.0|"24904.1|"4164540.1|"139371.6|"0.0|"4202842.1|"4063470
 .6|"38302.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"2442528.0|"-40790.2|"2401737.8|"92211.2|"0.0|"2487118.5|"2394907
 .3|"85380.7"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1130|"Sueños
 base al personal
 permanente|"2442528.0|"-40790.2|"2401737.8|"92211.2|"0.0|"2487118.5|"2394907
 .3|"85380.7"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1131|"Sueño
 base|"2442528.0|"-40790.2|"2401737.8|"92211.2|"0.0|"2487118.5|"2394907.3|"8
 5380.7"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1300|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|"801788.0|"146664.5|"948452.5|"4424.2|"0.0|"817624.1|"813199.8|"
 -130828.4"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1310|"Primas
 por años de servicio efectivos
 prestados|"48060.0|"-1542.1|"46517.9|"924.1|"0.0|"31112.0|"30187.9|"-15405.
 8"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1311|"Prima por
 año de

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servicio|"48060.0|"-1542.1|"46517.9|"924.1|"0.0|"31112.0|"30187.9|"-15405.8
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1320|"Primas de
 vacaciones, dominical y gratificación de fin de
 año|"665528.0|"63749.1|"729277.1|"0.0|"0.0|"630652.7|"630652.7|"-98624.4"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1321|"Prima
 vacacional|"222977.0|"14526.2|"237503.2|"0.0|"0.0|"208338.6|"208338.6|"-291
 64.6"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1322|"Aguinaldo
 ""|"442551.0|"48736.5|"491287.5|"0.0|"0.0|"418696.6|"418696.6|"-72590.9"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1324|"Vacacione
 s no disfrutadas por
 finiquito|"0.0|"486.3|"486.3|"0.0|"0.0|"3617.5|"3617.5|"3131.2"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1340|"Compensac
 iones|"88200.0|"84457.5|"172657.5|"3500.1|"0.0|"155859.3|"152359.2|"-16798.
 2"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1341|"Compensac
 ión|"88200.0|"-17399.5|"70800.5|"2000.1|"0.0|"48002.3|"46002.2|"-22798.2"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1345|"Gratifica
 ción|"0.0|"23235.4|"23235.4|"1500.0|"0.0|"29235.4|"27735.4|"6000.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1346|"Gratifica
 ción por convenio|"0.0|"78621.6|"78621.6|"0.0|"0.0|"78621.6|"78621.6|"0.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1400|"SEGURIDAD
 SOCIAL|"436548.0|"17622.6|"454170.6|"19853.5|"0.0|"522308.8|"502455.3|"6813
 8.2"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1410|"Aportacio
 nes de seguridad
 social|"436548.0|"17622.6|"454170.6|"19853.5|"0.0|"522308.8|"502455.3|"6813
 8.2"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1412|"Aportacio
 nes de servicio de
 salud|"215760.0|"8190.3|"223950.3|"9673.0|"0.0|"254981.6|"245308.6|"31031.3
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1413|"Aportacio
 nes al sistema solidario de
 reparto|"187836.0|"-3170.2|"184665.9|"7177.4|"0.0|"189195.9|"182018.6|"4530
 .1"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1414|"Aportacio
 nes del sistema de capitalización
 individual|"14076.0|"1582.6|"15658.6|"912.8|"0.0|"23030.0|"22117.2|"7371.4"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE|"18876.0|"717.7|"19593.7|"846.4|"0.0|"22310.7|"21464.3|"2717.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"10302.2|"10302.2|"1244.0|"0.0|"32790.6|"31546.7|"22488.4"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"458772.0|"-98592.8|"360179.2|"22882.6|"0.0|"375790.8|"352908.1|"
 "15611.6"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"458772.0|"-99771.5|"359000.5|"22882.6|"0.0|"366644.0|"343761.
 4|"7643.6"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"6180.0|"2579.1|"8759.1|"0.0|"0.0|"4639.1|"4639.1|"-4120.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"18540.0|"-6180.0|"12360.0|"0.0|"0.0|"0.0|"0.0|"-12360.0"
 ""|"C00|"226|"02|"02|"03|"01|"02|"03|"11|"01|"01|""|"1544|"Día del
 maestro y del servidor
 publico|"0.0|"-4928.6|"-4928.6|"0.0|"0.0|"4928.6|"4928.6|"9857.3"

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""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""1546""|""Otros
 gastos derivados de
 convenio""|""391788.0""|""-139561.0""|""252227.0""|""17954.0""|""0.0""|""264898.4""|""246944.4""|""
 12671.4""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""1547""|""Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados""|""42264.0""|""48319.1""|""90583.1""|""4928.6""|""0.0""|""92178.0""|""87249.3""|""1
 594.9""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""1590""|""Otras
 prestaciones sociales y
 económicas""|""0.0""|""1178.7""|""1178.7""|""0.0""|""0.0""|""9146.7""|""9146.7""|""7968.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""1595""|""Despensa"
 ""|""0.0""|""1178.7""|""1178.7""|""0.0""|""0.0""|""9146.7""|""9146.7""|""7968.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""2000""|""|""MATERIALE
 S Y
 SUMINISTROS""|""1426140.0""|""-403324.6""|""1022815.4""|""326736.0""|""284291.8""|""1538218.5""|"
 "927190.7""|""515403.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2200""|""ALIMENTOS
 Y
 UTENSILIOS""|""14480.0""|""4668.3""|""19148.3""|""0.0""|""2707.1""|""32485.0""|""29777.9""|""13336.
 6""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2210""|""Productos
 alimenticios para
 personas""|""14480.0""|""4668.3""|""19148.3""|""0.0""|""2707.1""|""32485.0""|""29777.9""|""13336.6""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2211""|""Productos
 alimenticios para
 personas""|""14480.0""|""4668.3""|""19148.3""|""0.0""|""2707.1""|""32485.0""|""29777.9""|""13336.6""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2400""|""MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION""|""2250.0""|""675.0""|""2925.0""|""0.0""|""0.0""|""1575.0""|""1575.0""|""-1350.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2460""|""Material
 eléctrico y
 electrónico""|""2250.0""|""675.0""|""2925.0""|""0.0""|""0.0""|""1575.0""|""1575.0""|""-1350.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2461""|""Material
 eléctrico y
 electrónico""|""2250.0""|""675.0""|""2925.0""|""0.0""|""0.0""|""1575.0""|""1575.0""|""-1350.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2500""|""PRODUCTOS
 QUIMICOS, FARMACEUTICOS Y DE
 LABORATORIO""|""1230650.0""|""-443015.3""|""787634.7""|""288559.5""|""281584.8""|""1382419.3""|"
 "812275.0""|""594784.6""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2510""|""Productos
 químicos
 básicos""|""478150.0""|""-165076.5""|""313073.5""|""80360.1""|""14332.9""|""453288.0""|""358595.0
 ""|""140214.5""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2511""|""Sustancia
 s
 químicas""|""478150.0""|""-165076.5""|""313073.5""|""80360.1""|""14332.9""|""453288.0""|""358595.
 0""|""140214.5""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2550""|""Materiale
 s, accesorios y suministros de
 laboratorio""|""177500.0""|""92080.3""|""269580.3""|""63844.4""|""195376.9""|""425401.3""|""16618
 0.0""|""155821.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2551""|""Materiale
 s, accesorios y suministros de
 laboratorio""|""177500.0""|""92080.3""|""269580.3""|""63844.4""|""195376.9""|""425401.3""|""16618
 0.0""|""155821.0""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2590""|""Otros
 productos
 químicos""|""575000.0""|""-370019.1""|""204980.9""|""144355.0""|""71875.0""|""503730.0""|""287500
 .0""|""298749.1""
 ""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""2591""|""Otros
 productos
 químicos""|""575000.0""|""-370019.1""|""204980.9""|""144355.0""|""71875.0""|""503730.0""|""287500

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.0"|"298749.1"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2600"|"COMBUSTIB
 LES, LUBRICANTES Y
 ADITIVOS"|"146000.0"|"8797.2"|"154797.2"|"38176.5"|"0.0"|"114529.5"|"76353.0"|" -402
 67.7"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2610"|"Combustib
 les, lubricantes y
 aditivos"|"146000.0"|"8797.2"|"154797.2"|"38176.5"|"0.0"|"114529.5"|"76353.0"|" -402
 67.7"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2611"|"Combustib
 les, lubricantes y
 aditivos"|"146000.0"|"8797.2"|"154797.2"|"38176.5"|"0.0"|"114529.5"|"76353.0"|" -402
 67.7"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"32760.0"|"25550.2"|"58310.2"|"0.0"|"0.0"|"7209.8"|"7209.8"|" -51100.5"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2910"|"Herramien
 tas menores"|"32760.0"|"25550.2"|"58310.2"|"0.0"|"0.0"|"7209.8"|"7209.8"|" -51100.5"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"2911"|"Refaccion
 es, accesorios y
 herramientas"|"32760.0"|"25550.2"|"58310.2"|"0.0"|"0.0"|"7209.8"|"7209.8"|" -51100.5
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3000"|"|"SERVICIOS
 GENERALES"|"1120371.0"|"101227.0"|"1221598.0"|"225.0"|"144881.9"|"310277.9"|"165171
 .0"|" -911320.2"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3300"|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS"|"690000.0"|"109701.9"|"799701.9"|"0.0"|"0.0"|"0.0"|"0.0"|" -799701.9"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3310"|"Servicios
 legales, de contabilidad, auditoria y
 relacionados"|"690000.0"|"109701.9"|"799701.9"|"0.0"|"0.0"|"0.0"|"0.0"|" -799701.9"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3311"|"Asesorías
 asociadas a convenios o
 acuerdos"|"690000.0"|"109701.9"|"799701.9"|"0.0"|"0.0"|"0.0"|"0.0"|" -799701.9"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3500"|"SERVICIOS
 DE INSTALACION, REPARACION, MANTENIMIENTO Y
 CONSERVACION"|"188000.0"|" -64284.0"|"123716.0"|"0.0"|"123716.0"|"123716.0"|"0.0"|"0
 .0"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3540"|"Instalaci
 ón, reparación y mantenimiento de equipo e instrumental medico y
 d"|"188000.0"|" -64284.0"|"123716.0"|"0.0"|"123716.0"|"123716.0"|"0.0"|"0.0"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3541"|"Reparació
 n, instalación y mantenimiento de equipo medico y de
 laboratorio"|"188000.0"|" -64284.0"|"123716.0"|"0.0"|"123716.0"|"123716.0"|"0.0"|"0.
 0"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"242371.0"|"55809.2"|"298180.2"|"225.0"|"21165.9"|"186561.9"|"165171.0"|"
 -111618.3"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"232371.0"|"50509.1"|"282880.1"|"0.0"|"21165.9"|"181861.9"|"160696.0"|" -10
 1018.2"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"110736.0"|"14518.5"|"125254.5"|"0.0"|"21165.9"|"96217.5"|"75051.6"|" -29
 037.1"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3983"|"Impuesto
 sobre la
 renta"|"121635.0"|"35990.6"|"157625.6"|"0.0"|"0.0"|"85644.4"|"85644.4"|" -71981.2"
 ""|"C00"|"226"|"02"|"02"|"03"|"01"|"02"|"03"|"11"|"01"|"01"|"|"3990"|"Otros
 servicios
 generales"|"10000.0"|"5300.0"|"15300.0"|"225.0"|"0.0"|"4700.0"|"4475.0"|" -10600.1"

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""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""3992""|""Gastos de servicios menores""|""10000.0""|""5300.0""|""15300.0""|""225.0""|""0.0""|""4700.0""|""4475.0""|""-10600.1""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""5000""|""|""BIENES MUEBLES, INMUEBLES E INTANGIBLES""|""0.0""|""-1180020.8""|""-1180020.8""|""0.0""|""193520.8""|""221220.8""|""27700.0""|""1401241.5""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""5600""|""MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS""|""0.0""|""-1180020.8""|""-1180020.8""|""0.0""|""193520.8""|""221220.8""|""27700.0""|""1401241.5""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""5620""|""Maquinaria y equipo industrial""|""0.0""|""-986500.0""|""-986500.0""|""0.0""|""0.0""|""27700.0""|""27700.0""|""1014200.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""5621""|""Maquinaria y equipo industrial""|""0.0""|""-986500.0""|""-986500.0""|""0.0""|""0.0""|""27700.0""|""27700.0""|""1014200.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""5690""|""Otros equipos""|""0.0""|""-193520.8""|""-193520.8""|""0.0""|""193520.8""|""193520.8""|""0.0""|""387041.5""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""5692""|""Maquinaria y equipo diverso""|""0.0""|""-193520.8""|""-193520.8""|""0.0""|""193520.8""|""193520.8""|""0.0""|""387041.5""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""6000""|""|""INVERSION PUBLICA""|""589957.0""|""424667.5""|""1014624.5""|""11086.0""|""0.0""|""165289.5""|""154203.5""|""-849335.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""6100""|""OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO""|""589957.0""|""424667.5""|""1014624.5""|""11086.0""|""0.0""|""165289.5""|""154203.5""|""-849335.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""6130""|""Construcción de obras para el abastecimiento de agua, petróleo, gas, electr""|""589957.0""|""424667.5""|""1014624.5""|""11086.0""|""0.0""|""165289.5""|""154203.5""|""-849335.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""11""|""01""|""01""|""|""6139""|""Reparación y mantenimiento de infraestructura hidráulica""|""589957.0""|""424667.5""|""1014624.5""|""11086.0""|""0.0""|""165289.5""|""154203.5""|""-849335.0""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""25""|""02""|""10""|""2000""|""|""MATERIALES Y SUMINISTROS""|""575000.0""|""149374.6""|""724374.6""|""0.4""|""0.0""|""425625.4""|""425625.0""|""-298749.1""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""25""|""02""|""10""|""|""2500""|""PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO""|""575000.0""|""149374.6""|""724374.6""|""0.4""|""0.0""|""425625.4""|""425625.0""|""-298749.1""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""25""|""02""|""10""|""|""2590""|""Otros productos químicos""|""575000.0""|""149374.6""|""724374.6""|""0.4""|""0.0""|""425625.4""|""425625.0""|""-298749.1""
 ""|""|""|""c00""|""226""|""02""|""02""|""03""|""01""|""02""|""03""|""25""|""02""|""10""|""|""2591""|""Otros productos químicos""|""575000.0""|""149374.6""|""724374.6""|""0.4""|""0.0""|""425625.4""|""425625.0""|""-298749.1""
 ""|""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1000""|""|""SERVICIOS PERSONALES""|""8835437.0""|""-244156.9""|""8591280.1""|""302581.5""|""0.0""|""8543513.4""|""8240931.9""|""-47766.7""
 ""|""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""|""1100""|""REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE""|""5034276.0""|""-158584.0""|""4875692.0""|""194560.5""|""0.0""|""5143598.4""|""4949037.8""|""267906.4""
 ""|""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""|""1130""|""Sueldos

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base al personal permanente"|"5034276.0"|" -158584.0"|"4875692.0"|"194560.5"|"0.0"|"5143598.4"|"4949037.8"|"267906.4"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1131"|"Sueldo base"|"5034276.0"|" -158584.0"|"4875692.0"|"194560.5"|"0.0"|"5143598.4"|"4949037.8"|"267906.4"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1673633.0"|"253194.3"|"1926827.3"|"12273.6"|"0.0"|"1570032.9"|"1557759.3"|" -356794.4"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"85020.0"|" -4543.9"|"80476.1"|"3773.5"|"0.0"|"92797.1"|"89023.6"|"12321.0"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"85020.0"|" -4543.9"|"80476.1"|"3773.5"|"0.0"|"92797.1"|"89023.6"|"12321.0"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"1500413.0"|"159959.0"|"1660372.0"|"0.0"|"0.0"|"1287641.5"|"1287641.5"|" -372730.5"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"521075.0"|" -4714.8"|"516360.3"|"0.0"|"0.0"|"400008.3"|"400008.3"|" -116351.9"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"979338.0"|"148882.3"|"1128220.3"|"0.0"|"0.0"|"871841.7"|"871841.7"|" -256378.5"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1324"|"Vacaciones no disfrutadas por finiquito"|"0.0"|"15791.5"|"15791.5"|"0.0"|"0.0"|"15791.5"|"15791.5"|"0.0"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1330"|"Horas Extraordinarias"|"0.0"|"1195.7"|"1195.7"|"0.0"|"0.0"|"1609.1"|"1609.1"|"413.3"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1331"|"Remuneraciones por horas extraordinarias"|"0.0"|"1195.7"|"1195.7"|"0.0"|"0.0"|"1609.1"|"1609.1"|"413.3"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|"96583.5"|"184783.5"|"8500.1"|"0.0"|"187985.3"|"179485.2"|"3201.8"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|"88200.0"|" -17399.5"|"70800.5"|"2000.1"|"0.0"|"48002.3"|"46002.2"|" -22798.2"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|" -8870.0"|" -8870.0"|"6500.0"|"0.0"|"17130.1"|"10630.1"|"26000.0"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"122853.0"|"122853.0"|"0.0"|"0.0"|"122853.0"|"122853.0"|"0.0"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"1408680.0"|" -166880.2"|"1241799.8"|"42450.2"|"0.0"|"1060225.5"|"1017775.3"|" -181574.3"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"1408680.0"|" -166880.2"|"1241799.8"|"42450.2"|"0.0"|"1060225.5"|"1017775.3"|" -181574.3"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"685908.0"|" -81690.3"|"604217.8"|"20633.3"|"0.0"|"515315.5"|"494682.2"|" -88902.2"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"597156.0"|" -90018.6"|"507137.4"|"15309.9"|"0.0"|"382362.6"|"367052.8"|" -124774.8"
 ""|"C00"|"233"|"02"|"02"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"65604.0"|" -6922.0"|"58682.1"|"2048.2"|"0.0"|"51189.0"|"49140.8"|" -7493.1"

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""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1415""|""Aportacio
 nes para financiar los gastos generales de administración del
 ISSE""|""60012.0""|""-7146.5""|""52865.5""|""1805.4""|""0.0""|""45089.4""|""43284.0""|""-7776.1"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1416""|""Aportacio
 nes para riesgo de
 trabajo""|""0.0""|""18897.1""|""18897.1""|""2653.4""|""0.0""|""66269.0""|""63615.5""|""47371.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1500""|""OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS""|""718848.0""|""-171887.0""|""546961.0""|""53297.1""|""0.0""|""769656.6""|""716359.4"
 |""222695.5"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1540""|""Prestacio
 nes
 contractuales""|""718848.0""|""-164417.0""|""554431.0""|""53297.1""|""0.0""|""762186.6""|""708889
 .4""|""207755.5"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1541""|""Becas
 para hijos de trabajadores
 sindicalizados""|""18552.0""|""-1029.5""|""17522.5""|""0.0""|""0.0""|""9278.1""|""9278.1""|""-8244.
 4"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1542""|""Días
 cívicos y
 económicos""|""26172.0""|""-8724.0""|""17448.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-17448.0"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1544""|""Día del
 maestro y del servidor
 publico""|""0.0""|""-16223.4""|""-16223.4""|""0.0""|""0.0""|""16223.4""|""16223.4""|""32446.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1546""|""Otros
 gastos derivados de
 convenio""|""600528.0""|""-205616.1""|""394911.9""|""37073.7""|""0.0""|""572033.8""|""534960.1""|"
 177121.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1547""|""Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados""|""73596.0""|""67176.1""|""140772.1""|""16223.4""|""0.0""|""164651.3""|""148427.8
 ""|""23879.1"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1590""|""Otras
 prestaciones sociales y
 económicas""|""0.0""|""-7470.0""|""-7470.0""|""0.0""|""0.0""|""7470.0""|""7470.0""|""14940.0"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""1595""|""Despensa"
 |""0.0""|""-7470.0""|""-7470.0""|""0.0""|""0.0""|""7470.0""|""7470.0""|""14940.0"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2000""|""MATERIALE
 S Y
 SUMINISTROS""|""123061.0""|""95459.4""|""218520.4""|""1858.0""|""-780.0""|""27601.6""|""26523.6""|"
 "-190918.7"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2200""|""ALIMENTOS
 Y UTENSILIOS""|""0.0""|""16924.0""|""16924.0""|""0.0""|""0.0""|""5076.0""|""5076.0""|""-11847.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2210""|""Productos
 alimenticios para
 personas""|""0.0""|""16924.0""|""16924.0""|""0.0""|""0.0""|""5076.0""|""5076.0""|""-11847.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2211""|""Productos
 alimenticios para
 personas""|""0.0""|""16924.0""|""16924.0""|""0.0""|""0.0""|""5076.0""|""5076.0""|""-11847.9"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2400""|""MATERIALE
 S Y ARTICULOS DE CONSTRUCCION Y DE
 REPARACION""|""4221.0""|""39541.2""|""43762.2""|""0.0""|""-780.0""|""2005.0""|""2785.0""|""-41757.2
 ""
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2460""|""Material
 eléctrico y
 electrónico""|""4221.0""|""2216.0""|""6437.0""|""0.0""|""-780.0""|""2005.0""|""2785.0""|""-4432.0"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2461""|""Material
 eléctrico y
 electrónico""|""4221.0""|""2216.0""|""6437.0""|""0.0""|""-780.0""|""2005.0""|""2785.0""|""-4432.0"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2480""|""Materiale
 s complementarios""|""0.0""|""37325.2""|""37325.2""|""0.0""|""0.0""|""0.0""|""0.0""|""-37325.2"
 ""|""|""c00""|""233""|""02""|""02""|""03""|""01""|""02""|""01""|""11""|""01""|""01""|""2482""|""Material
 de señalización""|""0.0""|""37325.2""|""37325.2""|""0.0""|""0.0""|""0.0""|""0.0""|""-37325.2"

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""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"2900|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES|"118840.0|"38994.2|"157834.2|"1858.0|"0.0|"20520.6|"18662.6|"13731
 3.6"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"2910|"Herramien
 tas
 menores|"118840.0|"38994.2|"157834.2|"1858.0|"0.0|"20520.6|"18662.6|"13731
 3.6"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"2911|"Refaccion
 es, accesorios y
 herramientas|"118840.0|"38994.2|"157834.2|"1858.0|"0.0|"20520.6|"18662.6|"137313.6"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"3000|"|"SERVICIOS
 GENERALES|"6482058.0|"356944.0|"6125114.0|"1280904.1|"260671.5|"6839002.0|"5297426.4"
 713887.9"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3200|"SERVICIOS
 DE
 ARRENDAMIENTO|"6135124.0|"355666.9|"5779457.2|"1280904.1|"216000.0|"6490790.9"
 4993886.8"711333.7"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3260|"Arrendami
 ento de maquinaria, otros equipos y
 herramientas|"6135124.0|"355666.9|"5779457.2|"1280904.1|"216000.0|"6490790.9"
 4993886.8"711333.7"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3261|"Arrendami
 ento de maquinaria y
 equipo|"6135124.0|"355666.9|"5779457.2|"1280904.1|"216000.0|"6490790.9"499
 3886.8"711333.7"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3900|"OTROS
 SERVICIOS
 GENERALES|"346934.0|"1277.1|"345656.9|"0.0|"44671.5|"348211.1|"303539.6"2
 554.2"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"346934.0|"1277.1|"345656.9|"0.0|"44671.5|"348211.1|"303539.6"255
 4.2"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"230568.0|"33458.9|"264026.9|"0.0|"44671.5|"197109.1"152437.6"1
 66917.8"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"3983|"Impuesto
 sobre la
 renta|"116366.0|"34736.0|"81630.0|"0.0|"0.0"151102.0"151102.0"69472.0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"5000|"|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES|"59000.0|"187041.0|"246041.0|"0.0|"0.0"311051.0"311051.0"650
 10.0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"5600|"MAQUINARI
 A, OTROS EQUIPOS Y
 HERRAMIENTAS|"59000.0|"187041.0|"246041.0|"0.0|"0.0"311051.0"311051.0"65
 010.0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"5630|"Maquinari
 a y equipo de
 construcción|"59000.0|"161541.0|"220541.0|"0.0|"0.0"285551.0"285551.0"65
 010.0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"5631|"Maquinari
 a y equipo de
 construcción|"59000.0|"161541.0|"220541.0|"0.0|"0.0"285551.0"285551.0"65
 010.0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"5670|"Herramien
 tas y
 máquinas-herramienta|"0.0"25500.0"25500.0"0.0"0.0"25500.0"25500.0"0.
 0"
 ""|""|"c00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"|"5671|"Herramien

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tas, maquina herramienta y
 equipo|"0.0|"25500.0|"25500.0|"0.0|"0.0|"25500.0|"25500.0|"0.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|"6000|""|"INVERSION
 PUBLICA|"25744927.0|"-1818699.9|"23926227.1|"4392622.1|"10425360.5|"31382721.
 6|"16564739.0|"7456494.5"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO
 PUBLICO|"25744927.0|"-1818699.9|"23926227.1|"4392622.1|"10425360.5|"31382721.
 6|"16564739.0|"7456494.5"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6130|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr|"25744927.0|"-1818699.9|"23926227.1|"4392622.1|"10425360.5|"31382721.6
 |"16564739.0|"7456494.5"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6132|"Obra
 estatal o
 municipal|"23874912.0|"-921371.7|"22953540.4|"3849626.1|"9551671.5|"28475892.
 8|"15074595.3|"5522352.5"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6135|"Ejecución
 de obras por
 administración|"1770015.0|"-872469.2|"897545.8|"15000.0|"461909.0|"897545.8|
 "420636.8|"0.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"11|"01|"01|""|"6139|"Reparació
 n y mantenimiento de infraestructura
 hidráulica|"100000.0|"-24859.0|"75141.0|"527996.0|"411780.0|"2009283.0|"1069
 507.0|"1934142.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"10|"6000|""|"INVERSION
 PUBLICA|"20954913.0|"3120324.5|"24075237.5|"3771645.3|"2190606.4|"17834589.5"
 |"11872337.7|"-6240648.1"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO
 PUBLICO|"20954913.0|"3120324.5|"24075237.5|"3771645.3|"2190606.4|"17834589.5"
 |"11872337.7|"-6240648.1"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6130|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr|"20954913.0|"3120324.5|"24075237.5|"3771645.3|"2190606.4|"17834589.5"
 |"11872337.7|"-6240648.1"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6132|"Obra
 estatal o
 municipal|"20954913.0|"3639570.5|"24594483.5|"3252399.3|"2190606.4|"17315343.
 5|"11872337.7|"-7279140.1"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"10|""|"6139|"Reparació
 n y mantenimiento de infraestructura
 hidráulica|"0.0|"-519246.0|"-519246.0|"519246.0|"0.0|"519246.0|"0.0|"103849
 2.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"18|"6000|""|"INVERSION
 PUBLICA|"0.0|"-1150000.0|"-1150000.0|"1150000.0|"0.0|"1150000.0|"0.0|"23000
 00.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"6100|"OBRA
 PUBLICA EN BIENES DE DOMINIO
 PUBLICO|"0.0|"-1150000.0|"-1150000.0|"1150000.0|"0.0|"1150000.0|"0.0|"23000
 00.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"6130|"Construcc
 ión de obras para el abastecimiento de agua, petróleo, gas,
 electr|"0.0|"-1150000.0|"-1150000.0|"1150000.0|"0.0|"1150000.0|"0.0|"230000
 0.0"
 ""|"C00|"233|"02|"02|"03|"01|"02|"01|"25|"02|"18|""|"6132|"obra
 estatal o
 municipal|"0.0|"-1150000.0|"-1150000.0|"1150000.0|"0.0|"1150000.0|"0.0|"230
 000.0"
 ""|"C00|"C00|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1000|""|"SERVICIOS
 PERSONALES|"2858076.0|"47726.1|"2905802.1|"191283.2|"0.0|"4315863.5|"4124580
 .3|"1410061.3"
 ""|"C00|"C00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1100|"REMUNERAC

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IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1671696.0"|"288144.4"|"1959840.4"|"143876.6"|"0.0"|"2711716.4"|"256783
 9.8"|"751876.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"1671696.0"|"288144.4"|"1959840.4"|"143876.6"|"0.0"|"2711716.4"|"256783
 9.8"|"751876.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"1671696.0"|"288144.4"|"1959840.4"|"143876.6"|"0.0"|"2711716.4"|"2567839.8"|"
 751876.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1300"|"REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES"|"800640.0"|"165467.7"|"635172.3"|"4231.1"|"0.0"|"807484.3"|"803253.2"|"
 172312.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1310"|"Primas
 por años de servicio efectivos
 prestados"|"11088.0"|"516.1"|"10571.9"|"539.1"|"0.0"|"12244.6"|"11705.5"|"1672.7"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1311"|"Prima por
 año de
 servicio"|"11088.0"|"516.1"|"10571.9"|"539.1"|"0.0"|"12244.6"|"11705.5"|"1672.7"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"524952.0"|"138565.1"|"386386.9"|"0.0"|"0.0"|"666970.2"|"666970.2"|"280583.3"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"184883.0"|"64832.9"|"120050.1"|"0.0"|"0.0"|"203974.9"|"203974.9"|"839
 24.8"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1322"|"Aguinaldo
 "|"340069.0"|"94962.9"|"245106.1"|"0.0"|"0.0"|"441764.5"|"441764.5"|"196658.5"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"21230.8"|"21230.8"|"0.0"|"0.0"|"21230.8"|"21230.8"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"264600.0"|"26386.5"|"238213.5"|"3692.0"|"0.0"|"128269.5"|"124577.5"|"1099
 44.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"264600.0"|"69508.0"|"195092.0"|"3692.0"|"0.0"|"85148.0"|"81456.0"|"109944.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"13896.7"|"13896.7"|"0.0"|"0.0"|"13896.7"|"13896.7"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1346"|"Gratifica
 ción por convenio"|"0.0"|"29224.8"|"29224.8"|"0.0"|"0.0"|"29224.8"|"29224.8"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"196548.0"|"28896.0"|"167652.0"|"30872.3"|"0.0"|"575160.5"|"544288.3"|"407
 508.5"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"196548.0"|"28896.0"|"167652.0"|"30872.3"|"0.0"|"575160.5"|"544288.3"|"407
 508.5"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"95700.0"|"22629.5"|"73070.5"|"14547.4"|"0.0"|"271743.6"|"257196.2"|"198673
 .1"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"83316.0"|"20893.0"|"62423.0"|"10794.1"|"0.0"|"201632.9"|"190838.8"|"1392
 09.9"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"9156.0"|"15415.2"|"24571.2"|"2387.1"|"0.0"|"43060.8"|"40673.6"|"18489.
 5"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"8376.0"|"1981.0"|"6395.0"|"1272.9"|"0.0"|"23777.7"|"22504.8"|"17382.7"

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""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"1192.3|"1192.3|"1870.8|"0.0|"34945.7|"33074.9|"33753.4"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"189192.0|"-46054.7|"143137.3|"12303.3|"0.0|"221502.2|"209198.9|
 "78364.9"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1540|"Prestacio
 nes
 contractuales|"189192.0|"-46054.7|"143137.3|"12303.3|"0.0|"221502.2|"209198.
 9|"78364.9"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"0.0|"8247.2|"8247.2|"0.0|"0.0|"12370.8|"12370.8|"4123.6"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1542|"Días
 cívicos y económicos|"6972.0|"-2324.0|"4648.0|"0.0|"0.0|"0.0|"0.0|"-4648.0"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1544|"Día del
 maestro y del servidor
 publico|"0.0|"0.0|"0.0|"0.0|"0.0|"2669.7|"2669.7|"2669.7"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"162528.0|"-70806.3|"91721.8|"9633.6|"0.0|"168262.4|"158628.8|"765
 40.7"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"19692.0|"18828.4|"38520.4|"2669.7|"0.0|"38199.3|"35529.7|"-
 321.0"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|"2000|""|"MATERIALE
 S Y
 SUMINISTROS|"1693506.0|"-681981.7|"1011524.4|"102080.0|"0.0|"2375896.3|"2273
 816.3|"1364371.9"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2100|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES|"0.0|"-1850.7|"-1850.7|"0.0|"0.0|"2259.3|"2259.3|"4110.0"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2110|"Materiale
 s, útiles y equipos menores de
 oficina|"0.0|"-1850.7|"-1850.7|"0.0|"0.0|"1850.7|"1850.7|"3701.4"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2111|"Materiale
 s y útiles de
 oficina|"0.0|"-1850.7|"-1850.7|"0.0|"0.0|"1850.7|"1850.7|"3701.4"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2140|"Materiale
 s útiles y equipos menores de tecnologías de la información y
 común|"0.0|"0.0|"0.0|"0.0|"0.0|"408.6|"408.6|"408.6"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2141|"Materiale
 s y útiles para el procesamiento en equipos y bienes
 informáticos|"0.0|"0.0|"0.0|"0.0|"0.0|"408.6|"408.6|"408.6"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2700|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS|"1693506.0|"-777631.0|"915875.1|"102080.0|"0.0|"2276137.0|"217405
 7.0|"1360261.9"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2710|"Vestuario
 y
 uniformes|"706902.0|"-63970.0|"642932.0|"0.0|"0.0|"575872.0|"575872.0|"-670
 60.0"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2711|"Vestuario
 y
 uniformes|"706902.0|"-63970.0|"642932.0|"0.0|"0.0|"575872.0|"575872.0|"-670
 60.0"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2720|"Prendas
 de seguridad y protección
 personal|"986604.0|"-713661.0|"272943.1|"102080.0|"0.0|"1700265.0|"1598185.0
 "1427321.9"
 ""|""|"c00|"c00|"02|"02|"03|"01|"02|"05|"11|"01|"01|""|"2721|"Prendas

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de seguridad y protección
 personal"|"986604.0"|" -713661.0"|"272943.1"|"102080.0"|"0.0"|"1700265.0"|"1598185.0
 "|"1427321.9"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2900"|"HERRAMIEN
 TAS, REFACCIONES Y ACCESORIOS
 MENORES"|"0.0"|"97500.0"|"97500.0"|"0.0"|"0.0"|"97500.0"|"97500.0"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2990"|"Refaccion
 es y accesorios menores otros bienes
 muebles"|"0.0"|"97500.0"|"97500.0"|"0.0"|"0.0"|"97500.0"|"97500.0"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"2992"|"Otros
 enseres"|"0.0"|"97500.0"|"97500.0"|"0.0"|"0.0"|"97500.0"|"97500.0"|"0.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"697776.0"|"489264.8"|"1187040.8"|"656.2"|"26353.6"|"208511.2"|"181501.4
 "|" -978529.6"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"5750.0"|"2073.1"|"7823.1"|" -0.9"|"0.0"|"3677.0"|"3677.9"|" -4146.1"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"4550.0"|"1318.1"|"5868.1"|" -0.9"|"0.0"|"3232.0"|"3232.9"|" -2636.1"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"4550.0"|"1318.1"|"5868.1"|" -0.9"|"0.0"|"3232.0"|"3232.9"|" -2636.1"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"1200.0"|"755.0"|"1955.0"|"0.0"|"0.0"|"445.0"|"445.0"|" -1510.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio
 nacional"|"1200.0"|"755.0"|"1955.0"|"0.0"|"0.0"|"445.0"|"445.0"|" -1510.0"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"692026.0"|"487191.7"|"1179217.7"|"657.1"|"26353.6"|"204834.3"|"177823.6
 "|" -974383.5"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"680026.0"|"486399.4"|"1166425.4"|"0.0"|"26353.6"|"193626.6"|"167273.1"|" -
 972798.8"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal"|"89887.0"|" -11795.6"|"78091.4"|"0.0"|"26353.6"|"101682.6"|"75329.0"|"235
 91.1"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"590139.0"|"498194.9"|"1088333.9"|"0.0"|"0.0"|"91944.1"|"91944.1"|" -996389.9
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3990"|"Otros
 servicios
 generales"|"12000.0"|"792.4"|"12792.4"|"657.1"|"0.0"|"11207.6"|"10550.5"|" -1584.7"
 ""|"C00"|"C00"|"02"|"02"|"03"|"01"|"02"|"05"|"11"|"01"|"01"|"3992"|"Gastos de
 servicios
 menores"|"12000.0"|"792.4"|"12792.4"|"657.1"|"0.0"|"11207.6"|"10550.5"|" -1584.7"
 ""|"C00"|"C02"|"02"|"01"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS
 PERSONALES"|"2271814.0"|" -11752.1"|"2260061.9"|"45507.5"|"0.0"|"1518526.8"|"1473019
 .4"|" -741535.1"
 ""|"C00"|"C02"|"02"|"01"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1100"|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE"|"1368072.0"|" -124915.5"|"1243156.5"|"28406.6"|"0.0"|"865852.1"|"837445.
 5"|" -377304.4"
 ""|"C00"|"C02"|"02"|"01"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1130"|"Sueños
 base al personal
 permanente"|"1368072.0"|" -124915.5"|"1243156.5"|"28406.6"|"0.0"|"865852.1"|"837445.
 5"|" -377304.4"
 ""|"C00"|"C02"|"02"|"01"|"03"|"01"|"02"|"01"|"11"|"01"|"01"|"1131"|"Sueño
 base"|"1368072.0"|" -124915.5"|"1243156.5"|"28406.6"|"0.0"|"865852.1"|"837445.5"|" -3
 77304.4"

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""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"524446.0|"133757.2|"658203.2|"3308.0|"0.0|"321223.4|"317915.4|" -336979.7"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1310|"Primas por años de servicio efectivos prestados|"12936.0|" -615.5|"12320.5|"308.0|"0.0|"9241.2|"8933.2|" -3079.3"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1311|"Prima por año de servicio|"12936.0|" -615.5|"12320.5|"308.0|"0.0|"9241.2|"8933.2|" -3079.3"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1320|"Primas de vacaciones, dominical y gratificación de fin de año|"372910.0|"126684.1|"499594.1|"0.0|"0.0|"204093.7|"204093.7|" -295500.4"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1321|"Prima vacacional|"130075.0|"15235.9|"145310.9|"0.0|"0.0|"72707.0|"72707.0|" -72603.9"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1322|"Aguinaldo|"242835.0|"111448.3|"354283.3|"0.0|"0.0|"131386.7|"131386.7|" -222896.5"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1340|"Compensaciones|"138600.0|"7688.5|"146288.5|"3000.0|"0.0|"107888.5|"104888.5|" -38400.0"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1341|"Compensación|"138600.0|" -28200.0|"110400.0|"3000.0|"0.0|"72000.0|"69000.0|" -38400.0"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1345|"Gratificación|"0.0|"14826.7|"14826.7|"0.0|"0.0|"14826.7|"14826.7|"0.0"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1346|"Gratificación por convenio|"0.0|"21061.9|"21061.9|"0.0|"0.0|"21061.9|"21061.9|"0.0"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1400|"SEGURIDAD SOCIAL|"198096.0|"14510.1|"212606.1|"6723.8|"0.0|"200466.0|"193742.2|" -12140.2"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1410|"Aportaciones de seguridad social|"198096.0|"14510.1|"212606.1|"6723.8|"0.0|"200466.0|"193742.2|" -12140.2"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1412|"Aportaciones de servicio de salud|"93900.0|"5223.3|"99123.3|"3181.4|"0.0|"95028.9|"91847.4|" -4094.4"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1413|"Aportaciones al sistema solidario de reparto|"81744.0|" -147.8|"81596.2|"2360.6|"0.0|"70511.1|"68150.5|" -11085.1"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1414|"Aportaciones del sistema de capitalización individual|"14232.0|"519.9|"14751.9|"494.3|"0.0|"14390.2|"13895.9|" -361.7"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1415|"Aportaciones para financiar los gastos generales de administración del ISSE|"8220.0|"455.9|"8675.9|"278.4|"0.0|"8315.1|"8036.7|" -360.8"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1416|"Aportaciones para riesgo de trabajo|"0.0|"8458.9|"8458.9|"409.1|"0.0|"12220.8|"11811.7|"3761.9"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"181200.0|" -35103.8|"146096.2|"7069.0|"0.0|"130985.3|"123916.3|" -15110.8"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1540|"Prestaciones contractuales|"181200.0|" -35103.8|"146096.2|"7069.0|"0.0|"130985.3|"123916.3|" -15110.8"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1541|"Becas para hijos de trabajadores sindicalizados|"12372.0|" -2062.2|"10309.8|"0.0|"0.0|"6185.4|"6185.4|" -4124.4"
 ""|""|"C00|"C02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1542|"Días cívicos y económicos|"6024.0|" -2008.0|"4016.0|"0.0|"0.0|"0.0|"0.0|" -4016.0"

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""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1544|"Día del maestro y del servidor público|"0.0|"0.0|"0.0|"0.0|"0.0|"1540.2|"1540.2|"1540.2"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1546|"Otros gastos derivados de convenio|"143112.0|"-45517.9|"97594.1|"5528.8|"0.0|"91663.5|"86134.7|"-5930.6"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"19692.0|"14484.3|"34176.3|"1540.2|"0.0|"31596.3|"30056.1|"-2580.0"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"3000|"SERVICIOS GENERALES|"78092.0|"18949.5|"97041.5|"0.0|"6793.5|"66618.8|"59825.4|"-30422.6"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"3900|"OTROS SERVICIOS GENERALES|"78092.0|"18949.5|"97041.5|"0.0|"6793.5|"66618.8|"59825.4|"-30422.6"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"3980|"Impuesto sobre nóminas y otros que se deriven de una relación laboral|"78092.0|"18949.5|"97041.5|"0.0|"6793.5|"66618.8|"59825.4|"-30422.6"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"27560.0|"0.0|"27560.0|"0.0|"6793.5|"35036.3|"28242.8|"7476.3"

""|""|"c00|"c02|"02|"01|"03|"01|"02|"01|"11|"01|"01|"3983|"Impuesto sobre la renta|"50532.0|"18949.5|"69481.5|"0.0|"0.0|"31582.5|"31582.5|"-37898.9"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1000|"SERVICIOS PERSONALES|"884624.0|"90130.7|"974754.7|"35002.4|"0.0|"1002495.0|"967492.7|"27740.3"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE|"549360.0|"15546.7|"564906.7|"26034.6|"0.0|"618656.0|"592621.3|"53749.3"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1130|"Sueldos base al personal permanente|"549360.0|"15546.7|"564906.7|"26034.6|"0.0|"618656.0|"592621.3|"53749.3"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1131|"Sueldo base|"549360.0|"15546.7|"564906.7|"26034.6|"0.0|"618656.0|"592621.3|"53749.3"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"245324.0|"26334.3|"271658.3|"3000.0|"0.0|"230103.3|"227103.3|"-41554.9"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1320|"Primas de vacaciones, dominical y gratificación de fin de año|"182324.0|"14334.3|"196658.3|"0.0|"0.0|"149103.3|"149103.3|"-47554.9"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1321|"Prima vacacional|"67061.0|"-552.2|"66508.8|"0.0|"0.0|"48726.8|"48726.8|"-17782.0"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1322|"Aguinaldo|"115263.0|"14886.5|"130149.5|"0.0|"0.0|"100376.5|"100376.5|"-29772.9"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1340|"Compensaciones|"63000.0|"12000.0|"75000.0|"3000.0|"0.0|"81000.0|"78000.0|"6000.0"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1341|"Compensación|"63000.0|"3000.0|"66000.0|"3000.0|"0.0|"72000.0|"69000.0|"6000.0"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1345|"Gratificación|"0.0|"9000.0|"9000.0|"0.0|"0.0|"9000.0|"9000.0|"0.0"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1400|"SEGURIDAD SOCIAL|"37200.0|"63482.9|"100682.9|"5967.7|"0.0|"141992.5|"136024.8|"41309.6"

""|""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1410|"Aportación

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nes de seguridad social|"37200.0|"63482.9|"100682.9|"5967.7|"0.0|"141992.5|"136024.8|"41309.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1412|"Aportaciones de servicio de salud|"18276.0|"31599.6|"49875.6|"2940.0|"0.0|"70243.7|"67303.7|"20368.1"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1413|"Aportaciones al sistema solidario de reparto|"15912.0|"21879.4|"37791.4|"2181.5|"0.0|"52120.7|"49939.2|"14329.3"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1414|"Aportaciones del sistema de capitalización individual|"1416.0|"1606.2|"3022.2|"210.9|"0.0|"4448.3|"4237.4|"1426.1"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1415|"Aportaciones para financiar los gastos generales de administración del ISSE|"1596.0|"2767.1|"4363.1|"257.3|"0.0|"6146.3|"5889.1|"1783.3"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1416|"Aportaciones para riesgo de trabajo|"0.0|"5630.6|"5630.6|"378.1|"0.0|"9033.4|"8655.3|"3402.8"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1500|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"52740.0|"-15233.2|"37506.8|"0.0|"0.0|"11743.3|"11743.3|"-25763.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1540|"Prestaciones contractuales|"52740.0|"-15233.2|"37506.8|"0.0|"0.0|"11743.3|"11743.3|"-25763.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1541|"Becas para hijos de trabajadores sindicalizados|"12372.0|"-4124.0|"8248.0|"0.0|"0.0|"0.0|"0.0|"-8248.0"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1542|"Días cívicos y económicos|"15420.0|"-5140.0|"10280.0|"0.0|"0.0|"0.0|"0.0|"-10280.0"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1546|"Otros gastos derivados de convenio|"9528.0|"-829.2|"8698.8|"0.0|"0.0|"11743.3|"11743.3|"3044.5"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"1547|"Asignaciones extraordinarias para servidores públicos sindicalizados|"15420.0|"-5140.0|"10280.0|"0.0|"0.0|"0.0|"0.0|"-10280.0"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"2000|"MATERIALES Y SUMINISTROS|"80000.0|"-80000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"2900|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|"80000.0|"-80000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"2980|"Refacciones y accesorios menores de maquinaria y otros equipos|"80000.0|"-80000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"2981|"Refacciones y accesorios menores de maquinaria y otros equipos|"80000.0|"-80000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"3000|"SERVICIOS GENERALES|"151711.0|"104277.3|"255988.3|"0.0|"5514.5|"47433.7|"41919.2|"-20854.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"3900|"OTROS SERVICIOS GENERALES|"151711.0|"104277.3|"255988.3|"0.0|"5514.5|"47433.7|"41919.2|"-20854.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"3980|"Impuesto sobre nóminas y otros que se deriven de una relación laboral|"151711.0|"104277.3|"255988.3|"0.0|"5514.5|"47433.7|"41919.2|"-20854.6"
 ""|"c00|"c03|"02|"02|"03|"01|"02|"05|"11|"01|"01|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"126764.0|"102101.0|"228865.0|"0.0|"5514.5|"24663.0|"19148.5|"-20

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4202.0"
 ""|""|""|C00|C03|02|02|03|01|02|05|11|01|01|""|3983|Impuesto
 sobre la
 renta|24947.0|2176.3|27123.3|0.0|0.0|22770.7|22770.7|-4352.6"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1000|SERVICIOS
 PERSONALES|3153281.0|-219220.1|2934060.9|90744.8|0.0|2524591.9|243384
 7.1|-409469.0"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1100|REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|1822404.0|-277161.2|1545242.8|55393.1|0.0|1395866.3|134047
 3.2|-149376.5"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1130|Sueños
 base al personal
 permanente|1822404.0|-277161.2|1545242.8|55393.1|0.0|1395866.3|134047
 3.2|-149376.5"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1131|Sueño
 base|1822404.0|-277161.2|1545242.8|55393.1|0.0|1395866.3|1340473.2|"
 -149376.5"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1300|REMUNERAC
 IONES ADICIONALES Y
 ESPECIALES|751457.0|80375.4|831832.4|4370.1|0.0|545026.6|540656.5|"
 -286805.8"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1310|Primas
 por años de servicio efectivos
 prestados|20328.0|-2000.5|18327.5|770.1|0.0|18482.4|17712.3|154.9"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1311|Prima por
 año de
 servicio|20328.0|-2000.5|18327.5|770.1|0.0|18482.4|17712.3|154.9"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1320|Primas de
 vacaciones, dominical y gratificación de fin de
 año|554729.0|84638.1|639367.1|0.0|0.0|405206.5|405206.5|-234160.7"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1321|Prima
 vacacional|185297.0|-2233.6|183063.4|0.0|0.0|122646.2|122646.2|"
 -604
 17.3"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1322|Aguinaldo
 |369432.0|86871.7|456303.7|0.0|0.0|282560.3|282560.3|-173743.4"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1340|Compensac
 iones|176400.0|-2262.3|174137.8|3600.0|0.0|121337.8|117737.8|"
 -52800
 .0"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1341|Compensac
 ión|176400.0|-45199.6|131200.4|3600.0|0.0|78400.4|74800.4|"
 -52800.0"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1345|Gratifica
 ción|0.0|7796.8|7796.8|0.0|0.0|7796.8|7796.8|0.0"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1346|Gratifica
 ción por convenio|0.0|35140.6|35140.6|0.0|0.0|35140.6|35140.6|0.0"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1400|SEGURIDAD
 SOCIAL|193728.0|63175.6|256903.6|12598.9|0.0|308432.4|295833.5|5152
 8.8"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1410|Aportacio
 nes de seguridad
 social|193728.0|63175.6|256903.6|12598.9|0.0|308432.4|295833.5|5152
 8.8"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1412|Aportacio
 nes de servicio de
 salud|96300.0|27729.4|124029.4|6021.2|0.0|147386.9|141365.7|23357.4
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1413|Aportacio
 nes al sistema solidario de
 reparto|83844.0|12315.6|96159.6|4467.7|0.0|109361.0|104893.2|13201.
 4"
 ""|""|D00|220|01|03|05|01|01|05|11|01|01|1414|Aportacio
 nes del sistema de capitalización
 individual|5160.0|8880.5|14040.5|808.8|0.0|19834.1|19025.3|5793.6"

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""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1415|"Aportacio
 nes para financiar los gastos generales de administraci3n del
 ISSE|"8424.0|"2427.8|"10851.8|"526.9|"0.0|"12896.3|"12369.5|"2044.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1416|"Aportacio
 nes para riesgo de
 trabajo|"0.0|"11822.2|"11822.2|"774.3|"0.0|"18954.2|"18179.8|"7131.9"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS|"385692.0|"-85609.9|"300082.1|"18382.6|"0.0|"275266.6|"256884.0|
 "-24815.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1540|"Prestacio
 nes
 contractuales|"385692.0|"-85609.9|"300082.1|"18382.6|"0.0|"275266.6|"256884.
 0|"-24815.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"12372.0|"-4124.0|"8248.0|"0.0|"0.0|"0.0|"0.0|"-8248.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1542|"Días
 cívicos y
 económicos|"15924.0|"-5308.0|"10616.0|"0.0|"0.0|"0.0|"0.0|"-10616.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1544|"Día del
 maestro y del servidor
 publico|"0.0|"0.0|"0.0|"0.0|"0.0|"3080.4|"3080.4|"3080.4"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1546|"Otros
 gastos derivados de
 convenio|"309660.0|"-91172.7|"218487.3|"15302.2|"0.0|"225161.7|"209859.5|"6
 674.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados|"47736.0|"14994.8|"62730.8|"3080.4|"0.0|"47024.5|"43944.1|"-
 15706.3"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3000|"SERVICIOS
 GENERALES|"94420.0|"25550.0|"119970.0|"0.0|"14475.2|"125790.5|"111315.4|"58
 20.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"7750.0|"7750.0|"15500.0|"0.0|"0.0|"0.0|"0.0|"-15500.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3720|"Pasajes
 terrestres|"2750.0|"2750.0|"5500.0|"0.0|"0.0|"0.0|"0.0|"-5500.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3721|"Gastos de
 traslado por vía
 terrestre|"2750.0|"2750.0|"5500.0|"0.0|"0.0|"0.0|"0.0|"-5500.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3750|"Viáticos
 en el país|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3751|"Gastos de
 alimentación en territorio
 nacional|"5000.0|"5000.0|"10000.0|"0.0|"0.0|"0.0|"0.0|"-10000.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3800|"SERVICIOS
 OFICIALES|"9000.0|"9000.0|"18000.0|"0.0|"0.0|"0.0|"0.0|"-18000.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3850|"Gastos de
 representación|"9000.0|"9000.0|"18000.0|"0.0|"0.0|"0.0|"0.0|"-18000.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3851|"Gastos de
 representación|"9000.0|"9000.0|"18000.0|"0.0|"0.0|"0.0|"0.0|"-18000.0"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3900|"OTROS
 SERVICIOS
 GENERALES|"77670.0|"8800.0|"86470.0|"0.0|"14475.2|"125790.5|"111315.4|"3932
 0.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"68870.0|"0.0|"68870.0|"0.0|"14475.2|"125790.5|"111315.4|"56920.5"
 ""|"d00|"220|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal|"0.0|"0.0|"0.0|"0.0|"14475.2|"56490.2|"42015.0|"56490.2"

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""	""	"d00"	"220"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"3983"	"Impuesto sobre la renta"	"68870.0"	"0.0"	"68870.0"	"0.0"	"0.0"	"69300.4"	"69300.4"	"430.4"
""	""	"d00"	"220"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"3990"	"Otros servicios generales"	"8800.0"	"8800.0"	"17600.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-17600.0"
""	""	"d00"	"220"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"3992"	"Gastos de servicios menores"	"8800.0"	"8800.0"	"17600.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-17600.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1000"	"SERVICIOS PERSONALES"	"0.0"	"554829.8"	"554829.8"	"54432.8"	"74140.9"	"1172666.1"	"1044092.5"	"617836.3"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1100"	"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"	"0.0"	"293648.4"	"293648.4"	"38084.4"	"0.0"	"639478.0"	"601393.6"	"345829.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1130"	"Sueldos base al personal permanente"	"0.0"	"293648.4"	"293648.4"	"38084.4"	"0.0"	"639478.0"	"601393.6"	"345829.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1131"	"Sueldo base"	"0.0"	"293648.4"	"293648.4"	"38084.4"	"0.0"	"639478.0"	"601393.6"	"345829.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1300"	"REMUNERACIONES ADICIONALES Y ESPECIALES"	"0.0"	"155267.2"	"155267.2"	"3677.0"	"74140.9"	"316683.8"	"238865.9"	"161416.5"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1310"	"Primas por años de servicio efectivos prestados"	"0.0"	"45512.9"	"45512.9"	"77.0"	"44357.8"	"46206.0"	"1771.2"	"693.1"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1311"	"Prima por año de servicio"	"0.0"	"1155.2"	"1155.2"	"77.0"	"0.0"	"1848.2"	"1771.2"	"693.1"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1312"	"Prima de antigüedad"	"0.0"	"44357.8"	"44357.8"	"0.0"	"44357.8"	"44357.8"	"0.0"	"0.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1320"	"Primas de vacaciones, dominical y gratificación de fin de año"	"0.0"	"54901.4"	"54901.4"	"0.0"	"29783.1"	"183224.8"	"153441.7"	"128323.5"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1321"	"Prima vacacional"	"0.0"	"20798.9"	"20798.9"	"0.0"	"0.0"	"52197.8"	"52197.8"	"31398.9"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1322"	"Aguinaldo"	"0.0"	"19070.9"	"19070.9"	"0.0"	"16952.1"	"115995.5"	"99043.5"	"96924.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1324"	"Vacaciones no disfrutadas por finiquito"	"0.0"	"15031.6"	"15031.6"	"0.0"	"12831.1"	"15031.6"	"2200.5"	"0.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1340"	"Compensaciones"	"0.0"	"54853.0"	"54853.0"	"3600.0"	"0.0"	"87253.0"	"83653.0"	"32400.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1341"	"Compensación"	"0.0"	"38800.4"	"38800.4"	"3600.0"	"0.0"	"71200.4"	"67600.4"	"32400.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1345"	"Gratificación"	"0.0"	"7796.8"	"7796.8"	"0.0"	"0.0"	"7796.8"	"7796.8"	"0.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1346"	"Gratificación por convenio"	"0.0"	"8255.8"	"8255.8"	"0.0"	"0.0"	"8255.8"	"8255.8"	"0.0"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1400"	"SEGURIDAD SOCIAL"	"0.0"	"72049.9"	"72049.9"	"8707.0"	"0.0"	"150412.5"	"141705.5"	"78362.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1410"	"Aportaciones de seguridad social"	"0.0"	"72049.9"	"72049.9"	"8707.0"	"0.0"	"150412.5"	"141705.5"	"78362.6"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1412"	"Aportaciones de servicio de salud"	"0.0"	"34249.7"	"34249.7"	"4188.8"	"0.0"	"71949.0"	"67760.2"	"37699.4"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1413"	"Aportaciones al sistema solidario de reparto"	"0.0"	"25413.1"	"25413.1"	"3108.1"	"0.0"	"53386.0"	"50277.9"	"27972.9"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1414"	"Aportaciones del sistema de capitalización individual"	"0.0"	"4985.7"	"4985.7"	"504.8"	"0.0"	"9529.2"	"9024.4"	"4543.5"
""	""	"d00"	"228"	"01"	"03"	"05"	"01"	"01"	"05"	"11"	"01"	"01"	""	"1415"	"Aportaciones de seguridad social"	"0.0"	"72049.9"	"72049.9"	"8707.0"	"0.0"	"150412.5"	"141705.5"	"78362.6"

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nes para financiar los gastos generales de administración del
 ISSE"|"0.0"|"2996.8"|"2996.8"|"366.5"|"0.0"|"6295.5"|"5929.0"|"3298.7"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"4404.5"|"4404.5"|"538.7"|"0.0"|"9252.7"|"8714.1"|"4848.2"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"0.0"|"33864.3"|"33864.3"|"3964.4"|"0.0"|"66091.8"|"62127.4"|"32227.6"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"0.0"|"33864.3"|"33864.3"|"3964.4"|"0.0"|"66091.8"|"62127.4"|"32227.
 6"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1544"|"Día de l
 maestro y del servidor
 publico"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"410.7"|"410.7"|"410.7"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de
 convenio"|"0.0"|"24946.4"|"24946.4"|"3553.7"|"0.0"|"55108.0"|"51554.3"|"30161.6"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"0.0"|"8917.8"|"8917.8"|"410.7"|"0.0"|"10573.1"|"10162.4"|"1655.3"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"64695.0"|"44072.9"|"108767.9"|"0.0"|"6404.7"|"48326.5"|"41921.8"|" -6044
 1.4"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"7750.0"|"7750.0"|"15500.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -15500.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"2750.0"|"2750.0"|"5500.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5500.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"2750.0"|"2750.0"|"5500.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -5500.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3750"|"Viáticos
 en el país"|"5000.0"|"5000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10000.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3751"|"Gastos de
 alimentación en territorio
 nacional"|"5000.0"|"5000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10000.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3800"|"SERVICIOS
 OFICIALES"|"9000.0"|"9000.0"|"18000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -18000.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3850"|"Gastos de
 representación"|"9000.0"|"9000.0"|"18000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -18000.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3851"|"Gastos de
 representación"|"9000.0"|"9000.0"|"18000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -18000.0"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"47945.0"|"27322.9"|"75267.9"|"0.0"|"6404.7"|"48326.5"|"41921.8"|" -26941
 .4"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"25645.0"|"5186.2"|"30831.2"|"0.0"|"6404.7"|"48163.1"|"41758.4"|"17331.9"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal"|"0.0"|"0.0"|"0.0"|"0.0"|"6404.7"|"27704.3"|"21299.6"|"27704.3"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3983"|"Impuesto
 sobre la
 renta"|"25645.0"|"5186.2"|"30831.2"|"0.0"|"0.0"|"20458.8"|"20458.8"|" -10372.5"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3990"|"Otros
 servicios
 generales"|"22300.0"|"22136.6"|"44436.6"|"0.0"|"0.0"|"163.4"|"163.4"|" -44273.3"
 ""|"D00"|"228"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"3992"|"Gastos de
 servicios
 menores"|"22300.0"|"22136.6"|"44436.6"|"0.0"|"0.0"|"163.4"|"163.4"|" -44273.3"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1000"|"SERVICIOS

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PERSONALES"|"1527278.0"|"231651.9"|"1758929.9"|"55452.3"|"0.0"|"1778526.7"|"1723074.4"|"19596.8"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"919800.0"|"136167.8"|"1055967.8"|"40673.1"|"0.0"|"1114179.4"|"1073506.3"|"58211.6"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"919800.0"|"136167.8"|"1055967.8"|"40673.1"|"0.0"|"1114179.4"|"1073506.3"|"58211.6"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1131"|"Sueldo base"|"919800.0"|"136167.8"|"1055967.8"|"40673.1"|"0.0"|"1114179.4"|"1073506.3"|"58211.6"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"506678.0"|"32345.3"|"474332.7"|"5567.0"|"0.0"|"386684.5"|"381117.5"|"87648.2"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|"847.1"|"847.1"|"0.0"|"0.0"|"847.1"|"847.1"|"0.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|"847.1"|"847.1"|"0.0"|"0.0"|"847.1"|"847.1"|"0.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"242078.0"|"20116.2"|"262194.2"|"0.0"|"0.0"|"250740.0"|"250740.0"|"11454.2"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"89040.0"|"10120.8"|"99160.8"|"0.0"|"0.0"|"85020.8"|"85020.8"|"14140.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"153038.0"|"9995.3"|"163033.3"|"0.0"|"0.0"|"165719.1"|"165719.1"|"2685.8"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1340"|"Compensaciones"|"264600.0"|"53308.6"|"211291.4"|"5567.0"|"0.0"|"135097.4"|"129530.4"|"76194.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1341"|"Compensación"|"264600.0"|"84658.0"|"179942.0"|"5567.0"|"0.0"|"103748.0"|"98181.0"|"76194.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"13116.7"|"13116.7"|"0.0"|"0.0"|"13116.7"|"13116.7"|"0.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1346"|"Gratificación por convenio"|"0.0"|"18232.8"|"18232.8"|"0.0"|"0.0"|"18232.8"|"18232.8"|"0.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"45360.0"|"139839.7"|"185199.7"|"9212.2"|"0.0"|"254093.3"|"244881.1"|"68893.6"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"45360.0"|"139839.7"|"185199.7"|"9212.2"|"0.0"|"254093.3"|"244881.1"|"68893.6"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"21888.0"|"65988.8"|"87876.8"|"4298.6"|"0.0"|"119782.8"|"115484.2"|"31906.0"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"19056.0"|"47086.9"|"66142.9"|"3189.5"|"0.0"|"88878.7"|"85689.2"|"22735.8"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"2496.0"|"10630.7"|"13126.7"|"795.2"|"0.0"|"19547.0"|"18751.8"|"6420.3"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"1920.0"|"5770.7"|"7690.7"|"376.1"|"0.0"|"10480.8"|"10104.7"|"2790.1"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"10362.7"|"10362.7"|"552.8"|"0.0"|"15404.0"|"14851.2"|"5041.3"
 ""|"D00"|"D00"|"01"|"03"|"05"|"01"|"01"|"05"|"11"|"01"|"01"|"1500"|"OTRA

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PRESTACIONES SOCIALES Y
 ECONOMICAS|"55440.0|"-12010.3|"43429.7|"0.0|"0.0|"23569.5|"23569.5|"-19860.2"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"1540|"Prestaciones
 contractuales|"55440.0|"-12010.3|"43429.7|"0.0|"0.0|"23569.5|"23569.5|"-19860.2"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"1541|"Becas
 para hijos de trabajadores
 sindicalizados|"6180.0|"-2060.0|"4120.0|"0.0|"0.0|"0.0|"0.0|"-4120.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"1542|"Días
 cívicos y
 económicos|"15420.0|"-5140.0|"10280.0|"0.0|"0.0|"0.0|"0.0|"-10280.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"1546|"Otros
 gastos derivados de
 convenio|"18420.0|329.7|"18749.7|"0.0|"0.0|"23569.5|"23569.5|"4819.8"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"1547|"Asignaciones
 extraordinarias para servidores públicos
 sindicalizados|"15420.0|"-5140.0|"10280.0|"0.0|"0.0|"0.0|"0.0|"-10280.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"2000|""|"MATERIALES
 Y SUMINISTROS|"19500.0|19500.0|"39000.0|"0.0|"0.0|"0.0|"0.0|"-39000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2100|"MATERIALES
 DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES|"16000.0|16000.0|"32000.0|"0.0|"0.0|"0.0|"0.0|"-32000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2150|"Material
 impreso e información
 digital|"16000.0|16000.0|"32000.0|"0.0|"0.0|"0.0|"0.0|"-32000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2151|"Material
 de información|"16000.0|16000.0|"32000.0|"0.0|"0.0|"0.0|"0.0|"-32000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2700|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS|"3500.0|3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0|"-7000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2710|"Vestuario
 y uniformes|"3500.0|3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0|"-7000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"2711|"Vestuario
 y uniformes|"3500.0|3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0|"-7000.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3000|""|"SERVICIOS
 GENERALES|"272880.0|208568.2|"481448.2|"0.0|"8529.8|"91770.0|"83240.2|"-389678.2"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3100|"SERVICIOS
 BASICOS|"0.0|19.0|19.0|"0.0|"0.0|19.0|19.0|"0.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3180|"Servicios
 postales y telegráficos|"0.0|19.0|19.0|"0.0|"0.0|19.0|19.0|"0.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3181|"Servicio
 postal y telegráfico|"0.0|19.0|19.0|"0.0|"0.0|19.0|19.0|"0.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3300|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS|"60000.0|55689.7|115689.7|"0.0|"0.0|4310.4|4310.4|"-111379.3"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3310|"Servicios
 legales, de contabilidad, auditoria y
 relacionados|"60000.0|55689.7|115689.7|"0.0|"0.0|4310.4|4310.4|"-111379.3"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3311|"Asesorías
 asociadas a convenios o
 acuerdos|"60000.0|55689.7|115689.7|"0.0|"0.0|4310.4|4310.4|"-111379.3"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3600|"SERVICIOS
 DE COMUNICACIÓN SOCIAL Y
 PUBLICIDAD|"12000.0|10140.0|22140.0|"0.0|"0.0|1860.0|1860.0|"-20280.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3610|"Difusión
 por radio, televisión y otros medios de mensajes sobre programas
 y|"12000.0|10140.0|22140.0|"0.0|"0.0|1860.0|1860.0|"-20280.0"
 ""|"d00|"d00|"01|"03|"05|"01|"01|"05|"11|"01|"01|""|"3612|"Publicaciones
 oficiales y de información en general para

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difusión|"12000.0|"10140.0|"22140.0|"0.0|"0.0|"1860.0|"1860.0|"20280.0"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS|"12100.0|"10056.5|"22156.5|"0.0|"0.0|"2043.5|"2043.5|"20113.1"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3720|"Pasajes
 terrestres|"6100.0|"4650.3|"10750.3|"0.0|"0.0|"1449.8|"1449.8|"9300.5"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3721|"Gastos de
 traslado por vía
 terrestre|"6100.0|"4650.3|"10750.3|"0.0|"0.0|"1449.8|"1449.8|"9300.5"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3750|"Viáticos
 en el país|"6000.0|"5406.3|"11406.3|"0.0|"0.0|"593.7|"593.7|"10812.6"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3751|"Gastos de
 alimentación en territorio
 nacional|"6000.0|"5406.3|"11406.3|"0.0|"0.0|"593.7|"593.7|"10812.6"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3800|"SERVICIOS
 OFICIALES|"11000.0|"10853.5|"21853.5|"0.0|"0.0|"146.6|"146.6|"21706.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3850|"Gastos de
 representación|"11000.0|"10853.5|"21853.5|"0.0|"0.0|"146.6|"146.6|"21706.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3851|"Gastos de
 representación|"11000.0|"10853.5|"21853.5|"0.0|"0.0|"146.6|"146.6|"21706.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3900|"OTROS
 SERVICIOS
 GENERALES|"177780.0|"121809.6|"299589.6|"0.0|"8529.8|"83390.7|"74860.9"|-21
 6198.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3980|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral|"151480.0|"95786.1|"247266.1|"0.0|"8529.8|"83154.1|"74624.3"|-16411
 2.0"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3982|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"137775.0|"95786.1|"233561.1|"0.0|"8529.8|"41988.9|"33459.1"|-191
 572.2"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3983|"Impuesto
 sobre la renta|"13705.0|"0.0|"13705.0|"0.0|"0.0|"41165.2|"41165.2"|"27460.2"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3990|"Otros
 servicios
 generales|"26300.0|"26023.5|"52323.5|"0.0|"0.0|"236.5|"236.5"|-52086.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"3992|"Gastos de
 servicios
 menores|"26300.0|"26023.5|"52323.5|"0.0|"0.0|"236.5|"236.5"|-52086.9"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"5000|"BIENES
 MUEBLES, INMUEBLES E
 INTANGIBLES|"3500.0|"3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0"|-7000.0"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"5100|"MOBILIARI
 O Y EQUIPO DE
 ADMINISTRACION|"3500.0|"3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0"|-7000.0"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"5190|"Otros
 mobiliarios y equipos de
 administración|"3500.0|"3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0"|-7000.0"
 ""|"D00|"D00|"01|"03|"05|"01|"01|"05|"11|"01|"01|"5192|"Otros
 equipos eléctricos y electrónicos de
 oficina|"3500.0|"3500.0|"7000.0|"0.0|"0.0|"0.0|"0.0"|-7000.0"
 ""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"1000|"SERVICIOS
 PERSONALES|"1306865.0"|-79430.6|"1227434.4"|"43697.9"|"0.0"|"1243543.0"|"1199845
 .2"|"16108.6"
 ""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"1100|"REMUNERAC
 IONES AL PERSONAL DE CARÁCTER
 PERMANENTE|"806040.0"|-68286.0|"737754.0"|"32985.8"|"0.0"|"765061.2"|"732075.5"|"27307.2"
 ""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"1130|"Sueldos
 base al personal

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permanente"|"806040.0"|" -68286.0"|"737754.0"|"32985.8"|"0.0"|"765061.2"|"732075.5"|"27307.2"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1131"|"Sueño base"|"806040.0"|" -68286.0"|"737754.0"|"32985.8"|"0.0"|"765061.2"|"732075.5"|"27307.2"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"309869.0"|" -15992.9"|"293876.1"|"3000.0"|"0.0"|"279911.7"|"276911.7"|" -13964.4"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"158669.0"|"4206.7"|"162875.7"|"0.0"|"0.0"|"195711.3"|"195711.3"|"32835.6"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1321"|"Prima vacacional"|"58361.0"|"4206.7"|"62567.7"|"0.0"|"0.0"|"64173.4"|"64173.4"|"1605.7"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo"|"100308.0"|"0.0"|"100308.0"|"0.0"|"0.0"|"131537.9"|"131537.9"|"31229.9"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1340"|"Compensaciones"|"151200.0"|" -20199.6"|"131000.4"|"3000.0"|"0.0"|"84200.4"|"81200.4"|" -46800.0"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1341"|"Compensación"|"151200.0"|" -26799.7"|"124400.3"|"3000.0"|"0.0"|"77600.3"|"74600.3"|" -46800.0"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"6600.1"|"6600.1"|"0.0"|"0.0"|"6600.1"|"6600.1"|"0.0"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"144060.0"|"18480.3"|"162540.3"|"7712.1"|"0.0"|"183535.9"|"175823.8"|"20995.6"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"144060.0"|"18480.3"|"162540.3"|"7712.1"|"0.0"|"183535.9"|"175823.8"|"20995.6"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"68148.0"|"8004.8"|"76152.8"|"3598.6"|"0.0"|"85640.5"|"82041.9"|"9487.7"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"59328.0"|"98.0"|"59426.0"|"2670.1"|"0.0"|"63545.1"|"60874.9"|"4119.1"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"10620.0"|"2805.8"|"13425.8"|"665.7"|"0.0"|"15843.5"|"15177.8"|"2417.7"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del ISSE"|"5964.0"|"699.6"|"6663.6"|"314.9"|"0.0"|"7493.4"|"7178.5"|"829.8"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"6872.0"|"6872.0"|"462.8"|"0.0"|"11013.4"|"10550.6"|"4141.4"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"46896.0"|" -13632.0"|"33264.0"|"0.0"|"0.0"|"15034.3"|"15034.3"|" -18229.7"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestaciones contractuales"|"46896.0"|" -13632.0"|"33264.0"|"0.0"|"0.0"|"15034.3"|"15034.3"|" -18229.7"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días cívicos y económicos"|"15420.0"|" -5140.0"|"10280.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -10280.0"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"14892.0"|" -2964.0"|"11928.0"|"0.0"|"0.0"|"15034.3"|"15034.3"|"3106.3"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignaciones extraordinarias para servidores públicos sindicalizados"|"16584.0"|" -5528.0"|"11056.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -11056.0"
 ""|"G00"|"212"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2000"|"MATERIALE

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S Y SUMINISTROS|"24000.0|"24000.0|"48000.0|"0.0|"0.0|"0.0|"0.0|"-48000.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2100|"MATERIALE
S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
OFICIALES|"24000.0|"24000.0|"48000.0|"0.0|"0.0|"0.0|"0.0|"-48000.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2110|"Materiale
s, útiles y equipos menores de
oficina|"10800.0|"10800.0|"21600.0|"0.0|"0.0|"0.0|"0.0|"-21600.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2111|"Materiale
s y útiles de
oficina|"10800.0|"10800.0|"21600.0|"0.0|"0.0|"0.0|"0.0|"-21600.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2140|"Materiale
s útiles y equipos menores de tecnologías de la información y
común|"6000.0|"6000.0|"12000.0|"0.0|"0.0|"0.0|"0.0|"-12000.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2141|"Materiale
s y útiles para el procesamiento en equipos y bienes
informáticos|"6000.0|"6000.0|"12000.0|"0.0|"0.0|"0.0|"0.0|"-12000.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2150|"Material
impreso e información
digital|"7200.0|"7200.0|"14400.0|"0.0|"0.0|"0.0|"0.0|"-14400.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"2151|"Material
de información|"7200.0|"7200.0|"14400.0|"0.0|"0.0|"0.0|"0.0|"-14400.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3000|"SERVICIOS
GENERALES|"34472.0|"7117.2|"41589.2|"0.0|"7002.4|"64262.2|"57259.8|"22673.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3700|"SERVICIOS
DE TRASLADO Y
VIATICOS|"7150.0|"4917.2|"12067.2|"0.0|"0.0|"2232.8|"2232.8|"-9834.4
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3720|"Pasajes
terrestres|"3850.0|"1617.2|"5467.2|"0.0|"0.0|"2232.8|"2232.8|"-3234.4
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3721|"Gastos de
traslado por vía
terrestre|"3850.0|"1617.2|"5467.2|"0.0|"0.0|"2232.8|"2232.8|"-3234.4
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3750|"Viáticos
en el país|"3300.0|"3300.0|"6600.0|"0.0|"0.0|"0.0|"0.0|"-6600.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3751|"Gastos de
alimentación en territorio
nacional|"3300.0|"3300.0|"6600.0|"0.0|"0.0|"0.0|"0.0|"-6600.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3900|"OTROS
SERVICIOS
GENERALES|"27322.0|"2200.0|"29522.0|"0.0|"7002.4|"62029.4|"55027.0|"32507.4
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3980|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral|"25122.0|"0.0|"25122.0|"0.0|"7002.4|"62029.4|"55027.0|"36907.4
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3982|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal|"0.0|"0.0|"0.0|"0.0|"7002.4|"30390.3|"23388.0|"30390.3
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3983|"Impuesto
sobre la renta|"25122.0|"0.0|"25122.0|"0.0|"0.0|"31639.1|"31639.1|"6517.1"
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3990|"Otros
servicios generales|"2200.0|"2200.0|"4400.0|"0.0|"0.0|"0.0|"0.0|"-4400.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"3992|"Gastos de
servicios menores|"2200.0|"2200.0|"4400.0|"0.0|"0.0|"0.0|"0.0|"-4400.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"5000|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES|"20900.0|"20900.0|"41800.0|"0.0|"0.0|"0.0|"0.0|"-41800.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"5100|"MOBILIARI
O Y EQUIPO DE
ADMINISTRACION|"20900.0|"20900.0|"41800.0|"0.0|"0.0|"0.0|"0.0|"-41800.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"5110|"Muebles
de oficina y
estantería|"20900.0|"20900.0|"41800.0|"0.0|"0.0|"0.0|"0.0|"-41800.0
""|"G00|"212|"01|"03|"04|"01|"01|"01|"11|"01|"01|"5111|"Muebles y

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""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1415|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE""|7644.0|3194.1|10838.1|494.7|0.0|13128.1|12633.4|2290.1"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1416|"Aportacio
 nes para riesgo de
 trabajo""|0.0|12184.4|12184.4|727.1|0.0|19295.1|18568.1|7110.8"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1500|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS""|127116.0|-751.1|126364.9|8227.0|0.0|135351.9|127124.9|89
 86.9"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1540|"Prestacio
 nes
 contractuales""|127116.0|-751.1|126364.9|8227.0|0.0|135351.9|127124.9|
 8986.9"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1541|"Becas
 para hijos de trabajadores
 sindicalizados""|6180.0|1032.7|7212.7|0.0|0.0|3092.7|3092.7|-4120.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1542|"Días
 cívicos y económicos""|5544.0|-1848.0|3696.0|0.0|0.0|0.0|0.0|-3696.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1544|"Día del
 maestro y del servidor
 público""|0.0|0.0|0.0|0.0|0.0|1540.2|1540.2|1540.2"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1546|"Otros
 gastos derivados de
 convenio""|92340.0|-6058.1|86281.9|6686.8|0.0|108853.8|102167.0|22571
 .9"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"1547|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados""|23052.0|6122.4|29174.4|1540.2|0.0|21865.2|20325.0|-7
 309.2"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3000|"SERVICIOS
 GENERALES""|3482950.0|2050167.3|5533117.3|293888.0|11721.9|1435243.2|11
 29633.4|-4097874.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3300|"SERVICIOS
 PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS
 SERVICIOS""|1347500.0|1347500.0|2695000.0|0.0|0.0|0.0|0.0|-2695000.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3310|"Servicios
 legales, de contabilidad, auditoría y
 relacionados""|1347500.0|1347500.0|2695000.0|0.0|0.0|0.0|0.0|-2695000
 .0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3311|"Asesorías
 asociadas a convenios o
 acuerdos""|1347500.0|1347500.0|2695000.0|0.0|0.0|0.0|0.0|-2695000.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3400|"SERVICIOS
 FINANCIEROS, BANCARIOS Y
 COMERCIALES""|2000000.0|672833.1|2672833.1|293887.9|0.0|1327166.9|10332
 79.0|-1345666.2"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3450|"Seguro de
 bienes
 patrimoniales""|2000000.0|672833.1|2672833.1|293887.9|0.0|1327166.9|103
 3279.0|-1345666.2"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3451|"Seguros y
 fianzas""|2000000.0|672833.1|2672833.1|293887.9|0.0|1327166.9|1033279.0
 |-1345666.2"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3700|"SERVICIOS
 DE TRASLADO Y
 VIATICOS""|12625.0|12625.0|25250.0|0.0|0.0|0.0|0.0|-25250.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3720|"Pasajes
 terrestres""|4225.0|4225.0|8450.0|0.0|0.0|0.0|0.0|-8450.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3721|"Gastos de
 traslado por vía
 terrestre""|4225.0|4225.0|8450.0|0.0|0.0|0.0|0.0|-8450.0"
 ""|""|"G00|"214|"01|"05|"02|"06|"03|"01|"11|"01|"01|"3750|"Viáticos

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en el país"|"8400.0"|"8400.0"|"16800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"3751"|"Gastos de alimentación en territorio nacional"|"8400.0"|"8400.0"|"16800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"3900"|"OTROS SERVICIOS GENERALES"|"122825.0"|"17209.2"|"140034.2"|"0.0"|"11721.9"|"108076.3"|"96354.4"|" -3 1957.9"|"G00"|"214"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"01"|"01"|"3980"|"Impuesto sobre nóminas y otros que se deriven de una relación laboral"|"107665.0"|"6397.5"|"114062.5"|"0.0"|"11721.9"|"103728.0"|"92006.1"|" -1033 4.6"|"G00"|"214"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"01"|"01"|"3982"|"Impuesto sobre erogaciones por remuneraciones al trabajo personal"|"63249.0"|"6397.5"|"69646.5"|"0.0"|"11721.9"|"56851.5"|"45129.6"|" -12795 .0"|"G00"|"214"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"01"|"01"|"3983"|"Impuesto sobre la renta"|"44416.0"|"0.0"|"44416.0"|"0.0"|"0.0"|"46876.5"|"46876.5"|"2460.5"|"G00"|"214"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"01"|"01"|"3990"|"Otros servicios generales"|"15160.0"|"10811.7"|"25971.7"|"0.0"|"0.0"|"4348.3"|"4348.3"|" -21623.3"|"G00"|"214"|"01"|"05"|"02"|"06"|"03"|"01"|"11"|"01"|"01"|"01"|"01"|"3992"|"Gastos de servicios menores"|"15160.0"|"10811.7"|"25971.7"|"0.0"|"0.0"|"4348.3"|"4348.3"|" -21623.3"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"688707.0"|" -57607.2"|"631099.8"|"17486.1"|"0.0"|"485452.7"|"467966.6"|" -145647.1"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"352800.0"|" -66140.2"|"286659.8"|"9000.0"|"0.0"|"213459.8"|"204459.8"|" -73200.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"352800.0"|" -66140.2"|"286659.8"|"9000.0"|"0.0"|"213459.8"|"204459.8"|" -73200.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1131"|"Sueldo base"|"352800.0"|" -66140.2"|"286659.8"|"9000.0"|"0.0"|"213459.8"|"204459.8"|" -73200 .0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"194775.0"|"34639.9"|"229414.9"|"5400.0"|"0.0"|"197064.9"|"191664.9"|" -32350.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"106575.0"|"19975.0"|"126550.0"|"0.0"|"0.0"|"75000.0"|"75000.0"|" -51550.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1321"|"Prima vacacional"|"39200.0"|"5400.0"|"44600.0"|"0.0"|"0.0"|"22200.0"|"22200.0"|" -22400.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1322"|"Aguinaldo"|"67375.0"|"14575.0"|"81950.0"|"0.0"|"0.0"|"52800.0"|"52800.0"|" -29150.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1340"|"Compensaciones"|"88200.0"|"14664.9"|"102864.9"|"5400.0"|"0.0"|"122064.9"|"116664.9"|"19200.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1341"|"Compensación"|"88200.0"|"8599.9"|"96799.9"|"5400.0"|"0.0"|"115999.9"|"110599.9"|"19200.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"6065.1"|"6065.1"|"0.0"|"0.0"|"6065.1"|"6065.1"|"0.0"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"101100.0"|" -12522.4"|"88577.6"|"3086.1"|"0.0"|"70736.2"|"67650.1"|" -17841. 4"|"G00"|"220"|"01"|"08"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"101100.0"|" -12522.4"|"88577.6"|"3086.1"|"0.0"|"70736.2"|"67650.1"|" -17841. 4"

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"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1412" "Aportacio
nes de servicio de
salud" "47172.0" " -6557.5" "40614.5" "1440.0" "0.0" "33006.5" "31566.5" " -7608.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1413" "Aportacio
nes al sistema solidario de
reparto" "41076.0" " -6890.5" "34185.6" "1068.5" "0.0" "24490.8" "23422.4" " -9694.7"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1414" "Aportacio
nes del sistema de capitalización
individual" "8724.0" " -1212.2" "7511.8" "266.4" "0.0" "6106.2" "5839.8" " -1405.6"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1415" "Aportacio
nes para financiar los gastos generales de administración del
ISSE" "4128.0" " -573.9" "3554.1" "126.0" "0.0" "2888.1" "2762.1" " -666.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1416" "Aportacio
nes para riesgo de
trabajo" "0.0" "2711.7" "2711.7" "185.2" "0.0" "4244.6" "4059.4" "1532.9"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1500" "OTRA
PRESTACIONES SOCIALES Y
ECONOMICAS" "40032.0" " -13584.5" "26447.5" "0.0" "0.0" "4191.8" "4191.8" " -22255.7"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1540" "Prestacio
nes
contractuales" "40032.0" " -13584.5" "26447.5" "0.0" "0.0" "4191.8" "4191.8" " -22255
.7"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1542" "Días
cívicos y
económicos" "16584.0" " -5528.0" "11056.0" "0.0" "0.0" "0.0" "0.0" " -11056.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1546" "Otros
gastos derivados de
convenio" "6864.0" " -2528.5" "4335.5" "0.0" "0.0" "4191.8" "4191.8" " -143.7"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "1547" "Asignacio
nes extraordinarias para servidores públicos
sindicalizados" "16584.0" " -5528.0" "11056.0" "0.0" "0.0" "0.0" "0.0" " -11056.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2000" "MATERIALE
S Y SUMINISTROS" "18480.0" "18480.0" "36960.0" "0.0" "0.0" "0.0" "0.0" " -36960.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2100" "MATERIALE
S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
OFICIALES" "12650.0" "12650.0" "25300.0" "0.0" "0.0" "0.0" "0.0" " -25300.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2110" "Materiale
s, útiles y equipos menores de
oficina" "5500.0" "5500.0" "11000.0" "0.0" "0.0" "0.0" "0.0" " -11000.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2111" "Materiale
s y útiles de
oficina" "5500.0" "5500.0" "11000.0" "0.0" "0.0" "0.0" "0.0" " -11000.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2140" "Materiale
s útiles y equipos menores de tecnologías de la información y
común" "7150.0" "7150.0" "14300.0" "0.0" "0.0" "0.0" "0.0" " -14300.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2141" "Materiale
s y útiles para el procesamiento en equipos y bienes
informáticos" "7150.0" "7150.0" "14300.0" "0.0" "0.0" "0.0" "0.0" " -14300.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2400" "MATERIALE
S Y ARTICULOS DE CONSTRUCCION Y DE
REPARACION" "1030.0" "1030.0" "2060.0" "0.0" "0.0" "0.0" "0.0" " -2060.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2460" "Material
eléctrico y
electrónico" "1030.0" "1030.0" "2060.0" "0.0" "0.0" "0.0" "0.0" " -2060.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2461" "Material
eléctrico y
electrónico" "1030.0" "1030.0" "2060.0" "0.0" "0.0" "0.0" "0.0" " -2060.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2700" "VESTUARIO
, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
DEPORTIVOS" "4800.0" "4800.0" "9600.0" "0.0" "0.0" "0.0" "0.0" " -9600.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2710" "Vestuario
y uniformes" "4800.0" "4800.0" "9600.0" "0.0" "0.0" "0.0" "0.0" " -9600.0"
"" "" "G00" "220" "01" "08" "04" "01" "01" "01" "11" "01" "01" "2711" "Vestuario

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"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1410 "Aportaciones de seguridad social"	117384.0	8226.1	125610.1	3086.1	0.0	77288.8	74202.7	-48321.3
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1412 "Aportaciones de servicio de salud"	54780.0	3404.0	58184.0	1440.0	0.0	36064.0	34624.0	-22120.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1413 "Aportaciones al sistema solidario de reparto"	47688.0	178.7	47866.7	1068.5	0.0	26759.5	25691.0	-21107.2
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1414 "Aportaciones del sistema de capitalización individual"	10128.0	631.9	10759.9	266.4	0.0	6671.9	6405.5	-4088.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1415 "Aportaciones para financiar los gastos generales de administración del ISSE"	4788.0	299.6	5087.6	126.0	0.0	3155.6	3029.6	-1932.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1416 "Aportaciones para riesgo de trabajo"	0.0	3711.9	3711.9	185.2	0.0	4637.8	4452.6	925.9
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1500 "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"	47208.0	-13924.0	33284.0	0.0	0.0	1812.0	1812.0	-31472.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1540 "Prestaciones contractuales"	47208.0	-13924.0	33284.0	0.0	0.0	1812.0	1812.0	-31472.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1542 "Días cívicos y económicos"	16584.0	-5528.0	11056.0	0.0	0.0	0.0	0.0	-11056.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1546 "Otros gastos derivados de convenio"	14040.0	-2868.0	11172.0	0.0	0.0	1812.0	1812.0	-9360.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "1547 "Asignaciones extraordinarias para servidores públicos sindicalizados"	16584.0	-5528.0	11056.0	0.0	0.0	0.0	0.0	-11056.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "2000 "" "MATERIALES Y SUMINISTROS"	19100.0	19100.0	38200.0	0.0	0.0	0.0	0.0	-38200.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2100 "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"	14300.0	14300.0	28600.0	0.0	0.0	0.0	0.0	-28600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2110 "Materiales, útiles y equipos menores de oficina"	8800.0	8800.0	17600.0	0.0	0.0	0.0	0.0	-17600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2111 "Materiales y útiles de oficina"	8800.0	8800.0	17600.0	0.0	0.0	0.0	0.0	-17600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2140 "Materiales útiles y equipos menores de tecnologías de la información y común"	5500.0	5500.0	11000.0	0.0	0.0	0.0	0.0	-11000.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2141 "Materiales y útiles para el procesamiento en equipos y bienes informáticos"	5500.0	5500.0	11000.0	0.0	0.0	0.0	0.0	-11000.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2700 "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"	4800.0	4800.0	9600.0	0.0	0.0	0.0	0.0	-9600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2710 "Vestuario y uniformes"	4800.0	4800.0	9600.0	0.0	0.0	0.0	0.0	-9600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "2711 "Vestuario y uniformes"	4800.0	4800.0	9600.0	0.0	0.0	0.0	0.0	-9600.0
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "3000 "" "SERVICIOS GENERALES"	33145.0	33145.0	66290.0	0.0	0.0	11698.5	11698.5	-54591.5
"" "" "G00 "228 "01 "03 "04 "02 "02 "01 "11 "01 "01 "" "3700 "SERVICIOS DE TRASLADO Y								

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VIATICOS|"2750.0|"2750.0|"5500.0|"0.0|"0.0|"0.0|"0.0|"0.0|"-5500.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3720|"Pasajes
terrestres|"2750.0|"2750.0|"5500.0|"0.0|"0.0|"0.0|"0.0|"-5500.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3721|"Gastos de
traslado por vía
terrestre|"2750.0|"2750.0|"5500.0|"0.0|"0.0|"0.0|"0.0|"-5500.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3900|"OTROS
SERVICIOS
GENERALES|"30395.0|"30395.0|"60790.0|"0.0|"0.0|"11698.5|"11698.5|"-49091.5"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3980|"Impuesto
sobre nóminas y otros que se deriven de una relación
laboral|"30395.0|"30395.0|"60790.0|"0.0|"0.0|"11698.5|"11698.5|"-49091.5"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3982|"Impuesto
sobre erogaciones por remuneraciones al trabajo
personal|"0.0|"0.0|"0.0|"0.0|"0.0|"11698.5|"11698.5|"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"3983|"Impuesto
sobre la renta|"30395.0|"30395.0|"60790.0|"0.0|"0.0|"0.0|"0.0|"-60790.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"5000|"BIENES
MUEBLES, INMUEBLES E
INTANGIBLES|"17100.0|"17100.0|"34200.0|"0.0|"0.0|"0.0|"0.0|"-34200.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"5100|"MOBILIARI
O Y EQUIPO DE
ADMINISTRACION|"17100.0|"17100.0|"34200.0|"0.0|"0.0|"0.0|"0.0|"-34200.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"5110|"Muebles
de oficina y
estantería|"17100.0|"17100.0|"34200.0|"0.0|"0.0|"0.0|"0.0|"-34200.0"
""|"G00|"228|"01|"03|"04|"02|"02|"01|"11|"01|"01|""|"5111|"Muebles y
enferes|"17100.0|"17100.0|"34200.0|"0.0|"0.0|"0.0|"0.0|"-34200.0"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1000|"SERVICIOS
PERSONALES|"1431639.0|"-140453.3|"1291185.7|"47090.8|"0.0|"1293195.7|"124610
4.9|"2010.0"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1100|"REMUNERAC
IONES AL PERSONAL DE CARÁCTER
PERMANENTE|"804252.0|"-114222.5|"690029.5|"28459.0|"0.0|"698552.7|"670093.7"
|"8523.2"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1130|"Sueños
base al personal
permanente|"804252.0|"-114222.5|"690029.5|"28459.0|"0.0|"698552.7|"670093.7"
|"8523.2"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1131|"Sueño
base|"804252.0|"-114222.5|"690029.5|"28459.0|"0.0|"698552.7|"670093.7|"8523
:2"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1300|"REMUNERAC
IONES ADICIONALES Y
ESPECIALES|"325959.0|"1333.0|"327292.0|"4358.0|"0.0|"308862.5|"304504.5|"-1
8429.5"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1310|"Primas
por años de servicio efectivos
prestados|"7392.0|"0.6|"7392.6|"308.0|"0.0|"8009.0|"7701.0|"616.4"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1311|"Prima por
año de servicio|"7392.0|"0.6|"7392.6|"308.0|"0.0|"8009.0|"7701.0|"616.4"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1320|"Primas de
vacaciones, dominical y gratificación de fin de
año|"230367.0|"1.6|"230368.6|"0.0|"0.0|"204272.7|"204272.7|"-26095.9"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1321|"Prima
vacacional|"79487.0|"-4506.7|"74980.4|"0.0|"0.0|"57900.9|"57900.9|"-17079.5
"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1322|"Aguinaldo
|"150880.0|"4508.2|"155388.2|"0.0|"0.0|"146371.8|"146371.8|"-9016.4"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1340|"Compensac
iones|"88200.0|"1330.8|"89530.8|"4050.0|"0.0|"96580.8|"92530.8|"7050.0"
""|"G00|"233|"01|"03|"04|"02|"02|"04|"11|"01|"01|""|"1341|"Compensac
ión|"88200.0|"-22650.6|"65549.5|"4050.0|"0.0|"72599.5|"68549.5|"7050.0"

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""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1345""|"Gratifica
 ción""|""0.0""|""5065.1""|""5065.1""|""0.0""|""0.0""|""5065.1""|""5065.1""|""0.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1346""|"Gratifica
 ción por convenio""|""0.0""|""18916.3""|""18916.3""|""0.0""|""0.0""|""18916.3""|""18916.3""|""0.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1400""|"SEGURIDAD
 SOCIAL""|""174276.0""|""-17098.2""|""157177.8""|""6913.9""|""0.0""|""161132.7""|""154218.8""|""3954
 .9""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1410""|"Aportacio
 nes de seguridad
 social""|""174276.0""|""-17098.2""|""157177.8""|""6913.9""|""0.0""|""161132.7""|""154218.8""|""3954
 .9""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1412""|"Aportacio
 nes de servicio de
 salud""|""83028.0""|""-8887.9""|""74140.1""|""3291.7""|""0.0""|""76711.2""|""73419.6""|""2571.2""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1413""|"Aportacio
 nes al sistema solidario de
 reparto""|""72288.0""|""-12063.0""|""60225.0""|""2442.4""|""0.0""|""56919.7""|""54477.3""|""-3305.3
 ""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1414""|"Aportacio
 nes del sistema de capitalización
 individual""|""11700.0""|""-1348.1""|""10352.0""|""468.6""|""0.0""|""10924.6""|""10456.1""|""572.7""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1415""|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE""|""7260.0""|""-774.4""|""6485.6""|""288.0""|""0.0""|""6712.2""|""6424.2""|""226.6""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1416""|"Aportacio
 nes para riesgo de
 trabajo""|""0.0""|""5975.2""|""5975.2""|""423.3""|""0.0""|""9865.0""|""9441.7""|""3889.8""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1500""|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS""|""127152.0""|""-10465.6""|""116686.4""|""7359.8""|""0.0""|""124647.8""|""117288.0""|"
 7961.3""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1540""|"Prestacio
 nes
 contractuales""|""127152.0""|""-10465.6""|""116686.4""|""7359.8""|""0.0""|""124647.8""|""117288.0
 ""|""7961.3""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1541""|"Becas
 para hijos de trabajadores
 sindicalizados""|""0.0""|""8247.2""|""8247.2""|""0.0""|""0.0""|""12370.8""|""12370.8""|""4123.6""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1542""|"Días
 cívicos y económicos""|""4452.0""|""-1484.0""|""2968.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-2968.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1544""|"Día del
 maestro y del servidor
 publico""|""0.0""|""0.0""|""0.0""|""0.0""|""0.0""|""1540.2""|""1540.2""|""1540.2""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1546""|"Otros
 gastos derivados de
 convenio""|""99612.0""|""-23338.3""|""76273.8""|""5819.6""|""0.0""|""88872.2""|""83052.6""|""12598.
 5""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""1547""|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados""|""23088.0""|""6109.5""|""29197.5""|""1540.2""|""0.0""|""21864.6""|""20324.4""|""-7
 332.9""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""2000""|""|"MATERIALE
 S Y SUMINISTROS""|""14300.0""|""14300.0""|""28600.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-28600.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""2100""|""|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES""|""14300.0""|""14300.0""|""28600.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-28600.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""2110""|"Materiale
 s, útiles y equipos menores de
 oficina""|""8800.0""|""8800.0""|""17600.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-17600.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""2111""|"Materiale
 s y útiles de
 oficina""|""8800.0""|""8800.0""|""17600.0""|""0.0""|""0.0""|""0.0""|""0.0""|""-17600.0""
 ""|""|""G00""|""233""|""01""|""03""|""04""|""02""|""02""|""04""|""11""|""01""|""01""|""|""2140""|"Materiale

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s útiles y equipos menores de tecnologías de la información y

común"	"5500.0"	"5500.0"	"11000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-11000.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"2141"	"Materiales									
s y útiles para el procesamiento en equipos y bienes										
informáticos"	"5500.0"	"5500.0"	"11000.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-11000.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3000"	"SERVICIOS									
GENERALES"	"35766.0"	"6850.0"	"42616.0"	"0.0"	"7623.3"	"61592.8"	"53969.5"	"18976.8"		
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3700"	"SERVICIOS									
DE TRASLADO Y										
VIATICOS"	"6850.0"	"6850.0"	"13700.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-13700.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3720"	"Pasajes									
terrestres"	"3250.0"	"3250.0"	"6500.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-6500.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3721"	"Gastos de									
traslado por vía										
terrestre"	"3250.0"	"3250.0"	"6500.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-6500.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3750"	"Viáticos									
en el país"	"3600.0"	"3600.0"	"7200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-7200.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3751"	"Gastos de									
alimentación en territorio										
nacional"	"3600.0"	"3600.0"	"7200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-7200.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3900"	"OTROS									
SERVICIOS										
GENERALES"	"28916.0"	"0.0"	"28916.0"	"0.0"	"7623.3"	"61592.8"	"53969.5"	"32676.8"		
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3980"	"Impuesto									
sobre nóminas y otros que se deriven de una relación										
laboral"	"28916.0"	"0.0"	"28916.0"	"0.0"	"7623.3"	"61592.8"	"53969.5"	"32676.8"		
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3982"	"Impuesto									
sobre erogaciones por remuneraciones al trabajo										
personal."	"0.0"	"0.0"	"0.0"	"0.0"	"7623.3"	"28846.0"	"21222.6"	"28846.0"		
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"3983"	"Impuesto									
sobre la renta"	"28916.0"	"0.0"	"28916.0"	"0.0"	"0.0"	"0.0"	"32746.9"	"32746.9"	"3830.9"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"5000"	"BIENES									
MUEBLES, INMUEBLES E										
INTANGIBLES"	"17100.0"	"17100.0"	"34200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-34200.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"5100"	"MOBILIARI									
O Y EQUIPO DE										
ADMINISTRACION"	"17100.0"	"17100.0"	"34200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-34200.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"5110"	"Muebles									
de oficina y										
estantería"	"17100.0"	"17100.0"	"34200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-34200.0"	
"G00"	"233"	"01"	"03"	"04"	"02"	"02"	"04"	"11"	"01"	"01"
"5111"	"Muebles y									
enseres"	"17100.0"	"17100.0"	"34200.0"	"0.0"	"0.0"	"0.0"	"0.0"	"0.0"	"-34200.0"	
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1000"	"SERVICIOS									
PERSONALES"	"1895608.0"	"-212125.0"	"1683483.0"	"94633.2"	"0.0"	"1943920.2"	"184928			
7.0"	"260437.2"									
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1100"	"REMUNERAC									
IONES AL PERSONAL DE CARÁCTER										
PERMANENTE"	"1184433.0"	"-257574.6"	"926858.4"	"66293.0"	"0.0"	"1048850.9"	"982557.			
9"	"121992.5"									
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1130"	"Sueldos									
base al personal										
permanente"	"1184433.0"	"-257574.6"	"926858.4"	"66293.0"	"0.0"	"1048850.9"	"982557.			
9"	"121992.5"									
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1131"	"Sueldo									
base"	"1184433.0"	"-257574.6"	"926858.4"	"66293.0"	"0.0"	"1048850.9"	"982557.9"	"12		
1992.5"										
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1300"	"REMUNERAC									
IONES ADICIONALES Y										
ESPECIALES"	"545131.0"	"17684.2"	"562815.2"	"5875.1"	"0.0"	"613245.4"	"607370.3"	"5		
0430.2"										
"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"
"1310"	"Primas									
por años de servicio efectivos										

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prestados"|"0.0"|"0.0"|"0.0"|"385.1"|"0.0"|"2695.4"|"2310.3"|"2695.4"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1311"|"Prima por
 año de servicio"|"0.0"|"0.0"|"0.0"|"385.1"|"0.0"|"2695.4"|"2310.3"|"2695.4"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1320"|"Primas de
 vacaciones, dominical y gratificación de fin de
 año"|"154531.0"|"100515.0"|"255046.0"|"0.0"|"0.0"|"473550.9"|"473550.9"|"218505.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1321"|"Prima
 vacacional"|"56839.0"|"12917.9"|"69756.9"|"0.0"|"0.0"|"105755.7"|"105755.7"|"35998.
 8"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1322"|"Aguinaldo
 ""|"97692.0"|"37542.1"|"135234.1"|"0.0"|"0.0"|"317740.2"|"317740.2"|"182506.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1324"|"Vacacione
 s no disfrutadas por
 finiquito"|"0.0"|"50055.0"|"50055.0"|"0.0"|"0.0"|"50055.0"|"50055.0"|"0.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1340"|"Compensac
 iones"|"390600.0"|"82830.7"|"307769.3"|"5490.1"|"0.0"|"136999.1"|"131509.1"|"1707
 70.1"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1341"|"Compensac
 ión"|"390600.0"|"93519.1"|"297080.9"|"5490.1"|"0.0"|"126310.8"|"120820.7"|"170770
 .1"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1345"|"Gratifica
 ción"|"0.0"|"10688.4"|"10688.4"|"0.0"|"0.0"|"10688.4"|"10688.4"|"0.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1400"|"SEGURIDAD
 SOCIAL"|"96000.0"|"51965.1"|"147965.1"|"14512.6"|"0.0"|"222719.5"|"208206.9"|"74754
 .3"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1410"|"Aportacio
 nes de seguridad
 social"|"96000.0"|"51965.1"|"147965.1"|"14512.6"|"0.0"|"222719.5"|"208206.9"|"74754
 .3"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1412"|"Aportacio
 nes de servicio de
 salud"|"47028.0"|"26344.1"|"73372.1"|"7126.9"|"0.0"|"110365.2"|"103238.4"|"36993.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1413"|"Aportacio
 nes al sistema solidario de
 reparto"|"40944.0"|"15514.4"|"56458.4"|"5288.1"|"0.0"|"81890.9"|"76602.8"|"25432.5"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1414"|"Aportacio
 nes del sistema de capitalización
 individual"|"3912.0"|"382.6"|"4294.6"|"557.5"|"0.0"|"6613.5"|"6056.0"|"2318.9"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1415"|"Aportacio
 nes para financiar los gastos generales de administración del
 ISSE"|"4116.0"|"2304.4"|"6420.4"|"623.6"|"0.0"|"9656.9"|"9033.3"|"3236.6"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1416"|"Aportacio
 nes para riesgo de
 trabajo"|"0.0"|"7419.7"|"7419.7"|"916.5"|"0.0"|"14192.9"|"13276.4"|"6773.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1500"|"OTRA
 PRESTACIONES SOCIALES Y
 ECONOMICAS"|"70044.0"|"24199.7"|"45844.3"|"7952.5"|"0.0"|"59104.5"|"51151.9"|"1326
 0.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1540"|"Prestacio
 nes
 contractuales"|"70044.0"|"24199.7"|"45844.3"|"7952.5"|"0.0"|"59104.5"|"51151.9"|"1
 3260.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1541"|"Becas
 para hijos de trabajadores
 sindicalizados"|"12372.0"|"4124.0"|"8248.0"|"0.0"|"0.0"|"0.0"|"0.0"|"8248.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1542"|"Días
 cívicos y
 económicos"|"16584.0"|"5528.0"|"11056.0"|"0.0"|"0.0"|"0.0"|"0.0"|"11056.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1544"|"Día de l
 maestro y del servidor
 público"|"0.0"|"0.0"|"0.0"|"0.0"|"1129.5"|"1129.5"|"1129.5"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1546"|"Otros
 gastos derivados de

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convenio"|"24504.0"|" -7890.3"|"16613.8"|"6823.1"|"0.0"|"56845.5"|"50022.5"|"40231.8
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"1547"|"Asignacio
 nes extraordinarias para servidores públicos
 sindicalizados"|"16584.0"|" -6657.5"|"9926.5"|"1129.5"|"0.0"|"1129.5"|"0.0"|" -8797.0
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2000"|"MATERIALE
 S Y SUMINISTROS"|"52700.0"|"52700.0"|"105400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -105400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2100"|"MATERIALE
 S DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS
 OFICIALES"|"45500.0"|"45500.0"|"91000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -91000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2110"|"Materiale
 s, útiles y equipos menores de
 oficina"|"19800.0"|"19800.0"|"39600.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -39600.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2111"|"Materiale
 s y útiles de
 oficina"|"19800.0"|"19800.0"|"39600.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -39600.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2140"|"Materiale
 s útiles y equipos menores de tecnologías de la información y
 común"|"16500.0"|"16500.0"|"33000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -33000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2141"|"Materiale
 s y útiles para el procesamiento en equipos y bienes
 informáticos"|"16500.0"|"16500.0"|"33000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -33000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2150"|"Material
 impreso e información
 digital"|"9200.0"|"9200.0"|"18400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -18400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2151"|"Material
 de información"|"9200.0"|"9200.0"|"18400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -18400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO
 , BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS
 DEPORTIVOS"|"7200.0"|"7200.0"|"14400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -14400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2710"|"Vestuario
 y uniformes"|"7200.0"|"7200.0"|"14400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -14400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"2711"|"Vestuario
 y uniformes"|"7200.0"|"7200.0"|"14400.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -14400.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS
 GENERALES"|"240657.0"|"144483.7"|"385140.7"|"0.0"|"14656.7"|"129668.2"|"115011.5"|"
 -255472.5"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3700"|"SERVICIOS
 DE TRASLADO Y
 VIATICOS"|"9460.0"|"6729.7"|"16189.7"|"0.0"|"0.0"|"2730.4"|"2730.4"|" -13459.3"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3720"|"Pasajes
 terrestres"|"9460.0"|"6729.7"|"16189.7"|"0.0"|"0.0"|"2730.4"|"2730.4"|" -13459.3"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3721"|"Gastos de
 traslado por vía
 terrestre"|"9460.0"|"6729.7"|"16189.7"|"0.0"|"0.0"|"2730.4"|"2730.4"|" -13459.3"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS
 OFICIALES"|"40000.0"|"40000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -80000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3830"|"Congresos
 y convenciones"|"40000.0"|"40000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -80000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3831"|"Congresos
 y convenciones"|"40000.0"|"40000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|" -80000.0"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS
 SERVICIOS
 GENERALES"|"191197.0"|"97754.0"|"288951.0"|"0.0"|"14656.7"|"126937.8"|"112281.1"|" -
 162013.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto
 sobre nóminas y otros que se deriven de una relación
 laboral"|"176897.0"|"86234.0"|"263131.0"|"0.0"|"14656.7"|"124157.8"|"109501.1"|" -13
 8973.2"
 ""|"G00"|"G00"|"01"|"03"|"04"|"01"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto
 sobre erogaciones por remuneraciones al trabajo
 personal."|"132379.0"|"86234.0"|"218613.0"|"0.0"|"14656.7"|"46145.0"|"31488.3"|" -17

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2468.0"

"" ""	"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"	""	"3983"	"Impuesto sobre la renta"	"44518.0"	"0.0"	"44518.0"	"0.0"	"0.0"	"78012.8"	"78012.8"	"33494.8"
"" ""	"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"	""	"3990"	"Otros servicios generales"	"14300.0"	"11520.0"	"25820.0"	"0.0"	"0.0"	"2780.0"	"2780.0"	"-23040.0"
"" ""	"G00"	"G00"	"01"	"03"	"04"	"01"	"01"	"01"	"11"	"01"	"01"	""	"3992"	"Gastos de servicios menores"	"14300.0"	"11520.0"	"25820.0"	"0.0"	"0.0"	"2780.0"	"2780.0"	"-23040.0"