

**ATIZAPAN DE ZARAGOZA 2100**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
DEL 1 DE ENERO AL 31 DE MARZO DE 2023  
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>832,250,425.00</b>	<b>1,631,300.00</b>	<b>833,881,725.00</b>	<b>254,994,954.83</b>	<b>146,521,303.71</b>	<b>578,886,770.17</b>
A. A00 DIRECCION GENERAL	19,101,713.00	0.00	19,101,713.00	5,870,066.76	3,963,646.57	13,231,646.24
B. A01 Subdirección General	18,838,334.00	278,525.75	19,116,859.75	5,376,974.12	4,239,336.06	13,739,885.63
C. B00 FINANZAS Y ADMINISTRACIÓN	148,371,321.00	-278,525.75	148,092,795.25	57,807,445.06	55,081,053.37	90,285,350.19
D. B03 Comercialización	119,476,627.00	0.00	119,476,627.00	18,505,107.97	37,286,634.74	100,971,519.03
E. C00 UNIDAD TECNICA DE OPERACIÓN	507,663,729.00	1,631,300.00	509,295,029.00	162,604,920.29	41,169,071.58	346,690,108.71
F. D00 UNIDAD JURÍDICA	8,786,646.00	0.00	8,786,646.00	2,343,603.99	2,320,458.98	6,443,042.01
G. E00 UNIDAD DE PLANEACION	3,799,271.00	0.00	3,799,271.00	780,793.95	772,587.00	3,018,477.05
H. G00 CONTRALORIA INTERNA	6,212,784.00	0.00	6,212,784.00	1,706,042.69	1,688,515.41	4,506,741.31
<b>II. GASTO ETIQUETADO</b>	<b>99,879,322.00</b>	<b>-1,631,300.00</b>	<b>98,248,022.00</b>	<b>41,454,082.24</b>	<b>40,959,954.72</b>	<b>56,793,939.76</b>
A. B00 FINANZAS Y ADMINISTRACIÓN	56,579,321.00	0.00	56,579,321.00	41,291,581.24	40,959,954.72	15,287,739.76
B. B03 Comercialización	1,210,548.00	0.00	1,210,548.00	0.00	0.00	1,210,548.00
C. C00 UNIDAD TECNICA DE OPERACIÓN	42,089,453.00	-1,631,300.00	40,458,153.00	162,501.00	0.00	40,295,652.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>932,129,747.00</b>	<b>0.00</b>	<b>932,129,747.00</b>	<b>296,449,037.07</b>	<b>187,481,258.43</b>	<b>635,680,709.93</b>

DIRECTOR GENERAL

SUBDIRECTOR DE ADMÓN. Y FINANZAS

C. LUIS RENE ELIAS RAMÍREZ

LIC. ALEJANDRO SALAZAR GOROSTIETA